FLATHEAD COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$129,183		\$161,891	(+25%)	\$178,344	(+10%)	\$202,300	(+13%)
4/1 - 6/30			\$119,640		\$132,120	(+10%)	\$164,903	(+25%)	\$197,853	(+20%)
7/1 - 9/30	\$223,509		\$267,450	(+20%)	\$313,223	(+17%)	\$373,325	(+19%)	\$449,195	(+20%)
10/1 -12/31	\$69,286		\$86,008	(+24%)	\$96,647	(+12%)	\$106,279	(+10%)	\$123,289	(+16%)
Total:	\$292,795		\$602,281	(+21%)	\$703,881	(+17%)	\$822,851	(+17%)	\$972,637	(+18%)
- otdai	<i>\</i> 202,100		<i>\\</i>	(,)	\$100,001	(,0)	¢012,001	(, 0)	<i>Q</i> 012,001	(11070)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>.</u>
1/1 - 3/31	\$223,852	(+11%)	\$233,597	(+4%)	\$199,233	(-15%)	\$194,307	(-2%)	\$177,966	(-8%)
4/1 - 6/30	\$213,437	(+8%)	\$256,282	(+20%)	\$225,726	(-12%)	\$217,414	(-4%)	\$222,631	(+2%)
7/1 - 9/30	\$507,722	(+13%)	\$579,732	(+14%)	\$570,036	(-2%)	\$606,364	(+6%)	\$598,284	(-1%)
10/1 -12/31	\$129,953	(+5%)	\$136,520	(+5%)	\$139,056	(+2%)	\$140,297	(+1%)	\$129,249	(-8%)
Total:	\$1,074,963	(+11%)	\$1,206,131	(+12%)	\$1,134,051	(-6%)	\$1,158,381	(+2%)	\$1,128,129	(-3%)
	<u>1997</u>		<u>1998</u>		1999		2000		2001	
1/1 - 3/31	\$178,773	(+0%)	\$178,241	(-0%)	\$188,793	(+6%)	\$235,389	(+25%)	\$222,415	(-6%)
4/1 - 6/30	\$223,518	(+0%)	\$241,806	(+8%)	\$257,908	(+7%)	\$282,328	(+9%)	\$267,888	(-5%)
7/1 - 9/30	\$625,186	(+4%)	\$681,187	(+9%)	\$672,079	(-1%)	\$691,240	(+3%)	\$702,502	(+2%)
10/1 -12/31	\$133,040	(+3%)	\$122,652	(-8%)	\$166,042	(+35%)	\$161,388	(-3%)	\$148,236	(-8%)
Total:	\$1,160,518	(+3%)	\$1,223,886	(+5%)	\$1,284,822	(+5%)	\$1,370,345	(+7%)	\$1,341,041	(-2%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	<u>2002</u> \$155.365	(-30%)	\$151.859	(-2%)	\$221.282	(+46%)	\$224,313	(+1%)	\$242,298	(+8%)
4/1 - 6/30	\$262,044	(-30%)	\$288,845	(+10%)	\$299,652	(+40%)	\$342,555	(+14%)	\$367,211	(+0%)
7/1 - 9/30	\$741,985	(+6%)	\$720,363	(-3%)	\$299,052 \$844,582	(+17%)	\$933,028	(+14%)	\$1,034,339	(+11%)
10/1 -12/31	\$143,339	(+0%)	\$154,732	(+8%)	\$188,169	(+17 %)	\$200,702	(+10%)	\$236,554	(+18%)
Total:	\$1,302,732	(-3%)	\$1,315,799	(+078)	\$1,553,685	(+22 %)	\$1,700,599	(+9%)	\$1.880.402	(+11%)
rotal.	ψ1,002,102	(0/0)	ψ1,010,100	(11/0)	\$1,000,000	(11070)	<i></i>	(1070)	ψ1,000,10 2	(111/0)
	<u>2007</u>	•	<u>2008</u>		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$269,046	(+11%)	\$328,938	(+22%)	\$256,391	(-22%)	\$267,899	(+4%)	\$296,730	(+11%)
4/1 - 6/30		•	\$328, <mark>9</mark> 38 \$446,497	(+5%)					\$296,730 \$424,149	
	\$269,046	(+11%) (+15%) (+12%)	\$328,938	(+5%) (+2%)	\$256,391	(-22%)	\$267,899	(+4%)	\$296,730	(+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809	(+11%) (+15%) (+12%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411	(-22%) (-11%) (-10%) (-10%)	\$267,899 \$427,805 \$1,270,755 \$238,121	(+4%) (+7%) (+20%) (+13%)	\$296,730 \$424,149 \$1,363,912 \$256,881	(+11%) (-1%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$269, <mark>046</mark> \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328, <mark>938</mark> \$446,497 \$1,175,949	(+5%) (+2%)	\$256, <mark>391</mark> \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	\$267, <mark>899</mark> \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 <u>2012</u>	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 <u>2013</u>	(+5%) (+2%) (-15%) (+3%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 <u>2014</u>	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 <u>2015</u>	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 <u>2016</u>	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 <u>2012</u> \$324,901	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 <u>2013</u> \$383,406	(+5%) (+2%) (-15%) (+3%) (+18%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 <u>2014</u> \$426,705	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 <u>2015</u> \$427,673	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 <u>2013</u> \$383,406 \$597,801	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+21%) (+16%) (+21%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+6%) (+9%) (+10%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u>	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+12%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+6%) (+9%) (+10%) (+9%) (+31%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$345,045 \$3,439,379 <u>2020</u> \$689,291	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%) (-6%) (+2%) (+1%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+17%) (+12%) (+12%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+12%) (+12%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%) (+15%) (+15%) (+19%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+31%) (+15%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291 \$590,806	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-6%) (+2%) (+1%) (+1%) (-51%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+12%) (+12%) (+12%) (+76%) (+277%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+16%) (+12%) (+11%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+31%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$3865,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+12%) (+12%) (+12%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+9%) (+10%) (+9%) (+15%) (+15%) (+16%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+17%) (+12%) (+12%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+16%) (+12%) (+11%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+31%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$3865,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+12%) (+12%) (+12%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+9%) (+9%) (+10%) (+9%) (+15%) (+15%) (+16%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+17%) (+12%) (+12%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 2022	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (+15%) (+3%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+16%) (+9%) (+9%) (+10%) (+9%) (+15%) (+15%) (+16%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+17%) (+12%) (+12%) (+277%) (+277%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,672,647	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+16%) (+21%) (+16%) (+11%) (+11%) (+11%) (+11%) (+4%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124	(+5%) (+2%) (+15%) (+3%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+19%) (+22%) (+11%) (-10%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+6%) (+9%) (+10%) (+9%) (+10%) (+15%) (+15%) (+16%) (+17%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+13%) (+14%) (+14%) (+12%) (-6%) (+2%) (+2%) (+2%) (+1%) (+51%) (+51%) (+5%) (+5%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (+11%) (+11%) (+17%) (+12%) (+277%) (+277%) (+277%) (+44%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$15,79,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,672,647 \$2,317,927	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+16%) (+21%) (+16%) (+17%) (+17%) (+11%) (+11%) (+11%) (+4%) (+38%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,183,546	(+5%) (+2%) (+15%) (+3%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+19%) (+5%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,492,142 \$0	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+6%) (+9%) (+10%) (+9%) (+10%) (+15%) (+15%) (+16%) (+17%) (+17%) (-1%) (+0%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 <u>2025</u> \$0	(+4%) (+7%) (+20%) (+13%) (+13%) (+14%) (+14%) (+12%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+11%) (+11%) (+12%) (+12%) (+277%) (+277%) (+277%) (+44%) (+57%) (+76%) (+76%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,672,647 \$2,317,927 \$5,054,421	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+21%) (+17%) (+17%) (+11%) (+11%) (+11%) (+11%) (+4%) (+4%) (+7%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,183,546 \$5,159,109	(+5%) (+2%) (+15%) (+3%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-10%) (-6%) (+2%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,492,142 \$0 \$0	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+6%) (+9%) (+10%) (+9%) (+10%) (+9%) (+15%) (+16%) (+9%) (+17%) (-1%) (+0%) (+0%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 <u>2020</u> \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0 \$0 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+1%) (+0%) (+1%) (+0%) (\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+11%) (+17%) (+12%) (+12%) (+277%) (+44%) (+57%) (+57%) (+76%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$2,76,809 \$2,125,505 2012 \$324,901 \$15,79,556 \$310,541 \$2,730,137 2017 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,672,647 \$2,317,927	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+16%) (+21%) (+16%) (+17%) (+17%) (+11%) (+11%) (+4%) (+38%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,183,546	(+5%) (+2%) (+15%) (+3%) (+16%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+19%) (+5%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,492,142 \$0	(-22%) (-11%) (-10%) (-10%) (-12%) (+12%) (+6%) (+6%) (+9%) (+10%) (+9%) (+10%) (+15%) (+15%) (+16%) (+17%) (+17%) (-1%) (+0%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 2025 \$0	(+4%) (+7%) (+20%) (+13%) (+13%) (+14%) (+14%) (+12%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 2026 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+11%) (+11%) (+12%) (+12%) (+277%) (+277%) (+277%) (+44%) (+57%) (+76%) (+76%) (+0%) (+0%)

GLACIER COUNTY

Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1987		1988		198	9	1990)	199	91
1/1 - 3/31			\$4,944		\$4,894	(-1%)	\$4,137	(-15%)	\$4,166	(+1%)
4/1 - 6/30			\$38,003		\$38,846	(+2%)	\$38,299	(-1%)	\$44,731	(+17%)
7/1 - 9/30	\$135,895		\$137,163	(+1%)	\$151,259	(+10%)	\$170,929	(+13%)	\$189,734	(+11%)
10/1 -12/31	\$5,153		\$5,421	(+5%)	\$4,389	(-19%)	\$4,793	(+9%)	\$5,928	(+24%)
Total:	\$141,048		\$185,531	(+1%)	\$199,388	(+7%)	\$218,158	(+9%)	\$244,559	(+12%)
								_		
	<u>1992</u>	(<u>1993</u>		<u>199</u>	-	<u>1995</u>	-	<u>199</u>	
1/1 - 3/31	\$5,356	(+29%)	\$7,735	(+44%)	\$4,927	(-36%)	\$5,566	(+13%)	\$5,891	(+6%)
4/1 - 6/30	\$46,984	(+5%)	\$62,926	(+34%)	\$58,316	(-7%)	\$58,799	(+1%)	\$53,504	(-9%)
7/1 - 9/30	\$214,197	(+13%)	\$212,014	(-1%)	\$232,315	(+10%)	\$245,290	(+6%)	\$251,988	(+3%)
10/1 -12/31 Total:	<u>\$8,096</u> \$274,633	(+37%) (+12%)	<u>\$6,658</u> \$289,332	<u>(-18%)</u> (+5%)	\$7,188 \$302,746	(+8%) (+5%)	\$7,180 \$316,835	(-0%) (+5%)	\$7,689 \$319,072	(+7%) (+1%)
10101.	φ274,033	(+1270)	\$209,332	(+576)	φ302,740	(+376)	φ310,630	(+5%)	\$319,07Z	(+176)
	1997		1998		199	9	2000)	200	01
1/1 - 3/31	\$4,565	(-23%)	\$6,832	(+50%)	\$5,889	(-14%)	\$7,024	(+19%)	\$6,606	(-6%)
4/1 - 6/30	\$54,436	(+2%)	\$66,526	(+22%)	\$74,951	(+13%)	\$70,150	(-6%)	\$65,224	(-7%)
7/1 - 9/30	\$285,255	(+13%)	\$296,270	(+4%)	\$293,773	(-1%)	\$290,841	(-1%)	\$319,241	(+10%)
10/1 -12/31	\$7,269	(-5%)	\$7,976	(+10%)	\$7,635	(-4%)	\$7,780	(+2%)	\$10,417	(+34%)
Total:	\$351,525	(+10%)	\$377,604	(+7%)	\$382,248	(+1%)	\$375,795	(-2%)	\$401,488	(+7%)
1/1 - 3/31	<u>2002</u>	(1000/)	2003	(1170/)	\$7 250	_	<u>2005</u> ۲۲ 061		<u>200</u> ۳7 610	
4/1 - 6/30	\$8,474 \$63,082	(+28%)	\$9,937 \$80,323	(+17%) (+27%)	\$7,359 \$97,777	(-26%) (+22%)	\$7,961 \$111,964	(+8%) (+15%)	\$7,610 \$109,794	(-4%)
7/1 - 9/30	\$03,082 \$363,949	(-3%) (+14%)	\$320,325 \$320,326	(+27%)	\$373,735	(+22%) (+17%)	\$410,441	(+15%)	\$386,070	(-2%) (-6%)
10/1 -12/31	\$9,887	(-5%)	\$11,566	(+17%)	\$9,388	(-19%)	\$12,831	(+10%)	\$12,417	(-0%)
Total:	\$445,391	(+11%)	\$422,153	(-5%)	\$488,259	(+16%)	\$543,197	(+11%)	\$515,891	(-5%)
TUIAI.	+ -/	(11170)	· ·, · · · ·		,,		¥) -			
	200	7	2008		200	9	2010	-	<u>20</u> 1	11
1/1 - 3/31	<mark>200</mark> \$10,863	<u>7</u> (+43%)	<mark>2008</mark> \$12,986	(+20%)	<mark>200</mark> \$9,989	<u>9</u> (-23%)	201(\$14,072	(+41%)	\$18,793	<u> 1</u> (+34%)
1/1 - 3/31 4/1 - 6/30	<mark>200</mark> \$10,863 \$121,518	<u>7</u> (+43%) (+11%)	<mark>2008</mark> \$12,986 \$133,288	(+20%) (+10%)	<mark>200</mark> \$9,989 \$119,637	9 (-23%) (-10%)	<mark>201(</mark> \$14,072 \$133,391	(+41%) (+11%)	\$18,793 \$104,386	1 <u>1</u> (+34%) (-22%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$10,863 \$121,518 \$427,300	<u>7</u> (+43%) (+11%) (+11%)	<mark>2008</mark> \$12,986 \$133,288 \$456,227	(+20%) (+10%) (+7%)	200 \$9,989 \$119,637 \$473,455	9 (-23%) (-10%) (+4%)	<mark>201(</mark> \$14,072 \$133,391 \$517,690	(+41%) (+11%) (+9%)	\$18,793 \$104,386 \$465,447	1 <u>1</u> (+34%) (-22%) (-10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$10,863 \$121,518 \$427,300 \$13,559	<u>7</u> (+43%) (+11%) (+11%) (+9%)	2008 \$12,986 \$133,288 \$456,227 \$14,695	(+20%) (+10%) (+7%) (+8%)	200 \$9,989 \$119,637 \$473,455 \$16,109	9 (-23%) (-10%) (+4%) (+10%)	2010 \$14,072 \$133,391 \$517,690 \$19,802	(+41%) (+11%) (+9%) (+23%)	\$18,793 \$104,386 \$465,447 \$22,428	1 <u>1</u> (+34%) (-22%) (-10%) (+13%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$10,863 \$121,518 \$427,300	<u>7</u> (+43%) (+11%) (+11%)	<mark>2008</mark> \$12,986 \$133,288 \$456,227	(+20%) (+10%) (+7%)	200 \$9,989 \$119,637 \$473,455	9 (-23%) (-10%) (+4%)	<mark>201(</mark> \$14,072 \$133,391 \$517,690	(+41%) (+11%) (+9%)	\$18,793 \$104,386 \$465,447	1 <u>1</u> (+34%) (-22%) (-10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$10,863 \$121,518 \$427,300 \$13,559 \$573,240	<u>7</u> (+43%) (+11%) (+11%) (+9%) (+11%)	2008 \$12,986 \$133,288 \$456,227 \$14,695 \$617,197	(+20%) (+10%) (+7%) (+8%)	200 \$9,989 \$119,637 \$473,455 \$16,109 \$619,189	9 (-23%) (-10%) (+4%) (+10%) (+0%)	201(\$14,072 \$133,391 \$517,690 \$19,802 \$684,955	(+41%) (+11%) (+9%) (+23%) (+11%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055	11 (+34%) (-22%) (-10%) (+13%) (-11%)
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1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$10,863 \$121,518 \$427,300 \$13,559 \$573,240 2012 \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017	7 (+43%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+2%) (+2%) (+2%)	2008 \$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018	(+20%) (+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (+4%) (-40%) (+1%)	2000 \$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201 \$11,824 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019	9 (-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (-10%) (-10%)	201(\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 201! \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020	(+41%) (+11%) (+9%) (+23%) (+11%) (+11%) (-12%) (+27%) (-8%) (-8%) (-1%) (-3%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021	11 (+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+14%) (+1%) (+9%) (-4%) (-4%) (+7%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	200 \$10,863 \$121,518 \$427,300 \$13,559 \$573,240 2011 \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235	7 (+43%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+2%) (-6%) (+2%) (-5%)	2008 \$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221	(+20%) (+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (+4%) (-2%) (+4%) (-4%) (+1%) (-18%)	2000 \$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2010 \$11,824 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326	9 (-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (-10%) (-10%) (-10%) (-10%) (+66%)	201(\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799	(+41%) (+11%) (+9%) (+23%) (+11%) (+11%) (+27%) (-8%) (-1%) (-3%) (-30%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544	11 (+34%) (-22%) (-10%) (+13%) (-11%) (+14%) (+14%) (+1%) (+9%) (-4%) (+7%) (+35%)
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1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$10,863 \$121,518 \$427,300 \$13,559 \$573,240 2011 \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812	Z (+43%) (+11%) (+11%) (+9%) (+11%) (+11%) (+11%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%)	2008 \$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013	(+20%) (+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+1%) (+1%) (+18%) (+17%) (+3%)	200 \$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028	9 (-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (+10%) (+66%) (+66%) (+10%)	201(\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976	(+41%) (+11%) (+9%) (+23%) (+11%) (+11%) (+27%) (-12%) (+27%) (-8%) (-1%) (-30%) (-30%) (-95%) (-97%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911	11 (+34%) (-22%) (-10%) (+13%) (-11%) 166 (+14%) (+9%) (-4%) (+7%) (+35%) (+2769%) (+2746%)
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1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$10,863 \$121,518 \$427,300 \$13,559 \$573,240 2011 \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$131,883 \$618,812 \$8,345	Z (+43%) (+11%) (+11%) (+9%) (+11%) (+11%) (+2%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+19%)	2008 \$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892	(+20%) (+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	200 \$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231	9 (-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (+10%) (+66%) (+66%) (+6%) (+10%) (+10%)	201(\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925	(+41%) (+11%) (+9%) (+23%) (+11%) (+11%) (-12%) (+27%) (+27%) (+27%) (-38%) (-37%) (-30%) (-95%) (-95%) (-97%) (+15%) (-94%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256	11 (+34%) (-22%) (-10%) (+13%) (-11%) (+13%) (+1%) (+9%) (+4%) (+4%) (+7%) (+2769%) (+2769%) (+2769%) (+2769%) (+2766%) (+1576%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$10,863 \$121,518 \$427,300 \$13,559 \$573,240 2012 \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345 \$770,275 2022	Z (+43%) (+11%) (+11%) (+9%) (+11%) (+11%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%) (-21%)	2008 \$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023	(+20%) (+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+1%) (+1%) (+17%) (+3%) (+43%)	2000 \$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2011 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024	9 (-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (+10%) (+10%) (+66%) (+66%) (+10%) (-6%)	201(\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 2025	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (+27%) (+27%) (-8%) (-1%) (-3%) (-3%) (-30%) (-35%) (-97%) (+15%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 2026	11 (+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+1%) (+1%) (+9%) (+4%) (+4%) (+4%) (+4%) (+2769%) (+2746%) (+2746%) (+80%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	200 \$10,863 \$121,518 \$427,300 \$13,559 \$573,240 2017 \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345 \$770,275 2022 \$29,397	Z (+43%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+16%) (+2%) (-6%) (+2%) (-5%) (+17%) (+2%) (-5%) (+17%) (+21%) (+19%) (+102%)	2008 \$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023 \$31,351	(+20%) (+10%) (+7%) (+8%) (+8%) (+8%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	2000 \$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2011 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$38,246	9 (-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (+4%) (-10%) (+66%) (+66%) (+6%) (+10%) (+10%) (+22%)	201(\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 2025 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (+11%) (-12%) (+27%) (+27%) (-32%) (-12%) (+27%) (-12%) (+27%) (-12%) (-12%) (+27%) (-30%) (-30%) (-30%) (-95%) (-95%) (-95%) (-95%) (-95%) (-95%) (-94%) (+0%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 2026 \$0	11 (+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+1%) (+1%) (+9%) (-4%) (+7%) (+2769%) (+2769%) (+2769%) (+2769%) (+1576%) (+1576%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$10,863 \$121,518 \$427,300 \$13,559 \$573,240 2011 \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345 \$770,275 2022 \$29,397 \$227,980	Z (+43%) (+11%) (+11%) (+11%) (+11%) (+11%) (+16%) (+17%) (+2%) (-6%) (+2%) (-5%) (+17%) (+2%) (-5%) (+17%) (+2%) (-5%) (+17%) (+21%) (+19%) (+102%) (+4%)	2008 \$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023 \$31,351 \$252,868	(+20%) (+10%) (+7%) (+8%) (+8%) (+8%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%)	2000 \$9,989 \$119,637 \$473,455 \$16,109 \$619,189 2019 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$38,246 \$0	9 (-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (+10%) (+66%) (+66%) (+66%) (+66%) (+10%) (+10%) (+10%) (+22%) (+0%)	201(\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 201! \$10,384 \$11,2,409 \$469,489 \$11,047 \$603,330 2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 2025 \$54,315	(+41%) (+11%) (+9%) (+23%) (+11%) (+11%) (+27%) (+27%) (+27%) (+27%) (-3%) (-3%) (-3%) (-3%) (-3%) (-30%) (-95%) (-95%) (-97%) (+15%) (+0%) (+0%) (+0%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 2026 \$0 \$0 \$0	11 (+34%) (-22%) (-10%) (+13%) (-11%) 16 (+14%) (+14%) (+1%) (+1%) (+4%) (+7%) (+35%) (+2769%) (+2746%) (+1576%) (+1576%) (+0%) (+0%)

LAKE COUNTY

Gross Lodging Tax Revenue

$\begin{array}{c c c c c c c c c c c c c c c c c c c $		1987		198	8	198	9	199	0	199	1
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31				-						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30			\$10,807		\$11,709		\$13,088		\$15,057	. ,
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	7/1 - 9/30	\$20.681			(+2%)	\$30,704	. ,	\$33,989	```	\$39.806	. ,
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$. ,							· · ·	. ,	
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $					-	(_		
$ \begin{array}{c} 4'1 - 6/20 & $$22,086 (+47\%) \\ 7/1 - 9/20 & $$54,705 (+37\%) \\ $$50,048 (+10\%) \\ $$51,100 (+2\%) \\ $$52,235 (+6\%) \\ $$17,475 (+6\%) \\ $$17,475 (+6\%) \\ $$17,475 (+6\%) \\ $$17,475 (+6\%) \\ $$17,475 (+6\%) \\ $$119,870 (-6\%) \\ $$110,120 (-6\%) \\ $$119,120 (-6\%) \\ $$110,120 (-6\%) \\ $$1$	4/4 0/04		(.000()		_						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $. ,	· · ·					, ,			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $. ,						, ,		. ,	
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $. ,				. ,					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total.	ψ94,004	(+4070)	φ121,073	(+2078)	\$120,070	(-170)	ψ127,549	(+078)	φ119,070	(-0 /0)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>1997</u>		1998	<u>8</u>	<u>199</u>	<u>9</u>	<u>200</u>	<u>0</u>	<u>200</u>	1
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			(-20%)				(+85%)				(-5%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$24,674	(-17%)	\$16,839	(-32%)	\$19,142	(+14%)	\$20,587	(+8%)	\$18,261	(-11%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$46,148	(-25%)	\$47,498	(+3%)	\$45,803	(-4%)	\$53,285	(+16%)	\$55,652	(+4%)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	10/1 -12/31	\$6,449	(-59%)	\$7,608	(+18%)	\$8,463	(+11%)		(-4%)	\$9,353	(+15%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$87,892	(-27%)	\$76,779	(-13%)	\$82,363	(+7%)	\$87,939	(+7%)	\$88,906	(+1%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		2002		200	3	200	4	200	5	200	6
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31		(+5%)		_				_		
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$. ,	. ,	. ,		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $. ,		. ,		```	, ,	. ,		
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		+ ,	(**=,*)	•••••	(***,*)	•••••	(*******)	••==,•••	(*****	•••••	(******
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		200			-		•		^		
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$					-		-				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		\$9,159	(+18%)	\$7,434	(-19%)	\$8,362	(+12%)	\$7,256	(-13%)	\$6,898	(-5%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	4/1 - 6/30	\$9,1 <mark>59</mark> \$31,169	(+18%) (+15%)	\$7,4 <u>34</u> \$29,163	(-19%) (-6%)	\$8,362 \$21,749	(+12%) (-25%)	\$7,256 \$23,893	(-13%) (+10%)	\$6,8 <mark>98</mark> \$24,798	(-5%) (+4%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908	(+18%) (+15%) (-2%)	\$7,434 \$29,163 \$81,414	(-19%) (-6%) (-1%)	\$8,3 <mark>62</mark> \$21,749 \$73,083	(+12%) (-25%) (-10%)	\$7,256 \$23,893 \$80,668	(-13%) (+10%) (+10%)	\$6,898 \$24,798 \$87,357	(-5%) (+4%) (+8%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238	(+18%) (+15%) (-2%) (-7%)	\$7,434 \$29,163 \$81,414 \$7,175	(-19%) (-6%) (-1%) (-36%)	\$8,362 \$21,749 \$73,083 \$7,338	(+12%) (-25%) (-10%) (+2%)	\$7,256 \$23,893 \$80,668 \$8,248	(-13%) (+10%) (+10%) (+12%)	\$6,898 \$24,798 \$87,357 \$7,266	(-5%) (+4%) (+8%) (-12%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238	(+18%) (+15%) (-2%) (-7%)	\$7,434 \$29,163 \$81,414 \$7,175	(-19%) (-6%) (-1%) (-36%)	\$8,362 \$21,749 \$73,083 \$7,338	(+12%) (-25%) (-10%) (+2%)	\$7,256 \$23,893 \$80,668 \$8,248	(-13%) (+10%) (+10%) (+12%)	\$6,898 \$24,798 \$87,357 \$7,266	(-5%) (+4%) (+8%) (-12%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473	(+18%) (+15%) (-2%) (-7%) (+3%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532	(+12%) (-25%) (-10%) (+2%) (-12%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319	(-5%) (+4%) (+8%) (-12%) (+5%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 <u>201</u>	(+18%) (+15%) (-2%) (-7%) (+3%) 2	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 <u>201</u> ;	(-19%) (-6%) (-1%) (-36%) (-6%) <u>3</u>	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 <u>201</u>	(+12%) (-25%) (-10%) (+2%) (-12%) 4	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 <u>201</u>	(-13%) (+10%) (+10%) (+12%) (+9%) 5	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 <u>201</u>	(-5%) (+4%) (+8%) (-12%) (+5%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 <u>201</u> \$7,757	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 <u>201</u> : \$9,483	(-19%) (-6%) (-1%) (-36%) (-6%) <u>3</u> (+22%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556	(+12%) (-25%) (-10%) (+2%) (-12%) <u>4</u> (+1%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082	(-13%) (+10%) (+10%) (+12%) (+9%) <u>5</u> (+26%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515	(-5%) (+4%) (+8%) (-12%) (+5%) <u>6</u> (+53%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%)	\$7,434 \$29,163 \$81,414 <u>\$7,175</u> \$125,186 <u>201</u> : \$9,483 \$31,099	(-19%) (-6%) (-1%) (-36%) (-6%) <u>3</u> (+22%) (+26%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+1%) (+1%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+53%) (+26%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+17%)	\$7,434 \$29,163 \$81,414 <u>\$7,175</u> \$125,186 <u>201:</u> \$9,483 \$31,099 \$116,842	(-19%) (-6%) (-1%) (-36%) (-6%) <u>(-6%)</u> <u>3</u> (+22%) (+26%) (+15%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+1%) (+1%) (+6%)	\$7,256 \$23,893 \$80,668 <u>\$8,248</u> \$120,065 201 \$12,082 \$46,606 \$141,786	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+53%) (+26%) (+16%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+17%) (+51%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661	- (-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+26%) (+15%) (-3%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+1%) (+1%) (+6%) (+26%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+16%) (+4%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+17%) (+51%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	- (-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+26%) (+15%) (-3%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+1%) (+1%) (+6%) (+26%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+16%) (+4%)
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2022 2023 2024 2025 2026 1/1 - 3/31 \$90,908 (+14%) \$182,439 (+101%) \$87,317 (-52%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$189,271 (+10%) \$210,476 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$355,760 (+14%) \$380,373 (+7%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$70,178 (-10%) \$77,689 (+11%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$1133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+17%) (+17%) (+15%) (+15%) (+8%) (+6%) (+7%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-19%) (-6%) (-1%) (-36%) (-6%) (+26%) (+26%) (+26%) (+15%) (+15%) (+22%) (+15%) (+22%) (+13%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+8%) (+42%) (+20%) (+20%) (-6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 <u>2020</u> \$33,527 \$79,993 \$242,903	(-13%) (+10%) (+10%) (+12%) (+26%) (+31%) (+31%) (+15%) (+50%) (+21%) (+22%) (-12%) (+30%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+26%) (+26%) (+16%) (+16%) (+19%) (+138%) (+114%) (+29%)
1/1 - 3/31 \$90,908 (+14%) \$182,439 (+101%) \$87,317 (-52%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$189,271 (+10%) \$210,476 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$355,760 (+14%) \$380,373 (+7%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$70,178 (-10%) \$77,689 (+11%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+3%) (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455	(-19%) (-6%) (-1%) (-36%) (-36%) (+22%) (+26%) (+15%) (-3%) (+15%) (+15%) (+22%) (+15%) (+22%) (+13%) (+19%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+8%) (+20%) (+20%) (+6%) (+20%) (-6%) (-9%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+31%) (+15%) (+50%) (+21%) (+21%) (+22%) (-12%) (+2%) (-12%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+26%) (+26%) (+26%) (+16%) (+4%) (+19%) (+114%) (+29%) (+62%)
4/1 - 6/30 \$189,271 (+10%) \$210,476 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$355,760 (+14%) \$380,373 (+7%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$70,178 (-10%) \$77,689 (+11%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+3%) (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455	(-19%) (-6%) (-1%) (-36%) (-36%) (+22%) (+26%) (+15%) (-3%) (+15%) (+15%) (+22%) (+15%) (+22%) (+13%) (+19%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+8%) (+20%) (+20%) (+6%) (+20%) (-6%) (-9%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+31%) (+15%) (+50%) (+21%) (+21%) (+22%) (-12%) (+2%) (-12%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+26%) (+26%) (+26%) (+16%) (+4%) (+19%) (+114%) (+29%) (+62%)
4/1 - 6/30 \$189,271 (+10%) \$210,476 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$355,760 (+14%) \$380,373 (+7%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$70,178 (-10%) \$77,689 (+11%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$113,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+3%) (+12%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2011 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446	(-19%) (-6%) (-1%) (-36%) (-36%) (+22%) (+26%) (+15%) (-3%) (+15%) (+15%) (+22%) (+15%) (+22%) (+13%) (+19%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024	(+12%) (-25%) (-10%) (+2%) (-12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+8%) (+20%) (+20%) (+6%) (+20%) (-6%) (-9%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+31%) (+15%) (+50%) (+21%) (+21%) (+22%) (-12%) (+2%) (-12%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$262,716 \$262,716 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+26%) (+26%) (+26%) (+16%) (+4%) (+19%) (+114%) (+29%) (+62%)
<u>10/1 -12/31 \$70,178 (-10%) \$77,689 (+11%) \$0 (+0%) \$0 (+0%) \$0 (+0%) }</u>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$113,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$1145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+3%) (+12%) (+12%) (+15%) (+15%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023	(-19%) (-6%) (-1%) (-36%) (-6%) (+22%) (+22%) (+15%) (+15%) (+15%) (+16%) (+15%) (+22%) (+13%) (+19%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024	(+12%) (-25%) (-10%) (+2%) (+12%) (+12%) (+12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+20%) (+20%) (-6%) (-9%) (+3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+15%) (+50%) (+21%) (+21%) (+22%) (+22%) (+22%) (+2%) (+2%) (+30%) (+30%) (+19%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,56 \$312,425 \$78,133 \$641,944 2026	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+16%) (+4%) (+14%) (+14%) (+29%) (+59%)
<u>10/1 -12/31 \$70,178 (-10%) \$77,689 (+11%) \$0 (+0%) \$0 (+0%) \$0 (+0%)</u>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,159 \$31,169 \$81,908 \$11,238 \$113,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,908	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+17%) (+17%) (+17%) (+15%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%) (+8%) (+14%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201: \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439	(-19%) (-6%) (-1%) (-36%) (-6%) (+22%) (+26%) (+15%) (+15%) (+15%) (+16%) (+15%) (+12%) (+13%) (+16%) (+101%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,317	(+12%) (-25%) (-10%) (+2%) (+12%) (+12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+20%) (+20%) (-6%) (-9%) (+3%) (-52%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$242,903 \$48,094 \$404,517 2025 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+15%) (+15%) (+21%) (+21%) (+2%) (+2%) (+2%) (+12%) (+19%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+26%) (+26%) (+16%) (+14%) (+114%) (+29%) (+62%) (+59%) (+0%)
Total: \$706,117 (+10%) \$850,977 (+21%) \$87,317 (-52%) \$0 (+0%) 0	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,908 \$189,271 \$355,760	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+17%) (+17%) (+51%) (+15%) (+15%) (+15%) (+15%) (+25%) (+25%) (+25%) (+25%) (+25%) (+2%) (+12%) (\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2013 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476 \$380,373	- (-19%) (-6%) (-1%) (-36%) (-36%) (+22%) (+26%) (+22%) (+15%) (+3%) (+15%) (+16%) (+15%) (+22%) (+13%) (+16%) (+11%) (+11%) (+11%) (+7%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,317 \$0 \$0 \$0	(+12%) (-25%) (-10%) (+2%) (+12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+26%) (+8%) (+8%) (+20%) (-6%) (-9%) (+3%) (+3%) (+0%) (+0%) (+0%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 <u>2020</u> \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 <u>2025</u> \$0 \$0 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) (+26%) (+31%) (+15%) (+21%) (+21%) (+21%) (+2%) (-12%) (+2%) (+2%) (+2%) (+19%) (+0%) (+0%) (+0%) (+0%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+4%) (+4%) (+138%) (+114%) (+29%) (+62%) (+62%) (+59%) (+0%) (+0%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,908 \$189,271 \$355,760 \$70,178	(+18%) (+15%) (-2%) (-7%) (+3%) (+3%) (+12%) (+12%) (+17%) (+17%) (+51%) (+15%) (+15%) (+15%) (+15%) (+25%) (+25%) (+8%) (+14%) (+10%) (+14%) (+10%) (+14%) (-10%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 2013 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476 \$380,373 \$77,689	(-19%) (-6%) (-1%) (-36%) (+22%) (+26%) (+26%) (+15%) (+15%) (+16%) (+15%) (+22%) (+13%) (+19%) (+19%) (+11%) (+11%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$87,317 \$0 \$0 \$0 \$0 \$0 \$0	(+12%) (-25%) (-10%) (+2%) (+12%) (+12%) (+14%) (+14%) (+6%) (+26%) (+26%) (+26%) (+20%) (+20%) (-6%) (-6%) (-9%) (+3%) (+0%) (+0%) (+0%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (+10%) (+10%) (+12%) (+26%) (+26%) (+31%) (+15%) (+21%) (+21%) (+21%) (+21%) (+21%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+9%) (+9%) (+9%) (+9%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+12%) (+9%) (+12%) (+15%) (+15%) (+12%) (+12%) (+15%) (+12%) (+12%) (+12%) (+15%) (+12%) (+10%) (+12%) (+10%) (+0	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 2021 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-5%) (+4%) (+4%) (+5%) (+5%) (+5%) (+26%) (+26%) (+26%) (+26%) (+26%) (+16%) (+14%) (+14%) (+138%) (+114%) (+29%) (+62%) (+62%) (+59%) (+0%) (+0%) (+0%) (+0%)

LINCOLN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		19	88	198	9	199	0	199)1
1/1 - 3/31			\$6,432		\$6,901	(+7%)	\$8,026	(+16%)	\$7,259	(-10%)
4/1 - 6/30			\$14,139		\$17,021	(+20%)	\$13,950	(-18%)	\$16,025	(+15%)
7/1 - 9/30	\$21,632		\$23,070		\$25,585	(+11%)	\$23,377	`(-9%)́	\$28,268	(+21%)
10/1 -12/31	\$8,920		\$10,181	(+14%)	\$10,856	(+7%)	\$10,815	(-0%)	\$11,417	(+6%)
Total:	\$30,552		\$53,821	(+9%)	\$60,364	(+12%)	\$56,168	(-7%)	\$62,969	(+12%)
								_		
	<u>1992</u>	(<u>19</u>		<u>199</u>	-	<u>199</u>	-	<u>199</u>	-
1/1 - 3/31	\$8,740	(+20%)	\$7,805		\$8,674	(+11%)	\$9,213	(+6%)	\$9,161	(-1%)
4/1 - 6/30	\$17,989	(+12%)	\$16,733		\$18,018	(+8%)	\$17,893	(-1%)	\$19,492	(+9%)
7/1 - 9/30	\$31,729	(+12%)	\$38,858	```	\$34,626	(-11%)	\$34,536	(-0%)	\$33,241	(-4%)
10/1 -12/31	\$11,103 \$60,561	(-3%)	\$12,584		\$16,643	(+32%)	\$14,653	(-12%)	\$11,832	(-19%)
Total:	\$69,561	(+10%)	\$75,980) (+9%)	\$77,961	(+3%)	\$76,295	(-2%)	\$73,726	(-3%)
	1997		19	98	199	9	200	0	200)1
1/1 - 3/31	\$7,880	(-14%)	\$9,978	3 (+27%)	\$9,942	(-0%)	\$9,728	(-2%)	\$9,279	(-5%)
4/1 - 6/30	\$17,931	(-8%)	\$21,846	· · ·	\$21,146	(-3%)	\$20,132	(-5%)	\$19,841	(-1%)
7/1 - 9/30	\$37,105	(+12%)	\$36,666	```	\$32,524	(-11%)	\$37,556	(+15%)	\$36,975	(-2%)
10/1 -12/31	\$10,892	(-8%)	\$12,430		\$13,814	(+11%)	\$12,306	(-11%)	\$13,742	(+12%)
Total:	\$73,808	(+0%)	\$80,920	. /	\$77,426	(-4%)	\$79,722	(+3%)	\$79,837	(+0%)
	<u>2002</u>		<u>20</u>		200		<u>200</u>		200	
1/1 - 3/31	\$8,962	(-3%)	\$9,429	()	\$9,799	(+4%)	\$10,024	(+2%)	\$11,550	(+15%)
4/1 - 6/30	\$20,229	(+2%)	\$21,877	()	\$22,306	(+2%)	\$25,385	(+14%)	\$28,339	(+12%)
7/1 - 9/30	\$35,903	(-3%)	\$36,992		\$38,216	(+3%)	\$46,576	(+22%)	\$54,365	(+17%)
10/1 -12/31	\$15,050	(+10%)	\$11,298		\$14,017	(+24%)	\$15,676	(+12%)	\$17,939	(+14%)
Total:	\$80,144	(+0%)	\$79,596	6 (-1%)	\$84,338	(+6%)	\$97,661	(+16%)	\$112,193	(+15%)
	200	7	<u>20</u>	<u>08</u>	200	9	201	0	<u>201</u>	1
1/1 - 3/31	200 \$13,120	<u>7</u> (+14%)	20 \$11,627			<u>9</u> (-8%)	<mark>201</mark> \$12,223	<u>0</u> (+14%)		<u>1</u> (-21%)
1/1 - 3/31 4/1 - 6/30		(+14%)		′ (-11%)	200 \$10,729 \$29,343				201 \$9,682 \$25,232	
	\$13,120	-	\$11,627	(-11%) 5 (+3%)	\$10,729	(-8%)	\$12,223	(+14%)	\$9,682	(-21%)
4/1 - 6/30	\$13,120 \$33,814	(+14%) (+19%)	\$11,627 \$34,805	(-11%) 5 (+3%) 4 (+5%)	\$10,7 <mark>29</mark> \$29,343	(-8%) (-16%)	\$12,2 <mark>23</mark> \$27,528	(+14%) (-6%)	\$9,682 \$25,232	(-21%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	7 (-11%) 5 (+3%) 4 (+5%) 4 (-3%)	\$10,729 \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,223 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	7 (-11%) 5 (+3%) 4 (+5%) 4 (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 <u>201</u> 2	(+14%) (+19%) (-1%) (-2%) (+6%) 2	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%) 13	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 <u>201</u>	(-8%) (-16%) (-8%) (-4%) (-9%) 4	\$12,223 \$27,528 \$51,615 <u>\$13,100</u> \$104,466 <u>201</u>	(+14%) (-6%) (-1%) (-20%) (-4%) 5	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 <u>201</u>	(-21%) (-8%) (-1%) (+33%) (-1%) <u>6</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 2 \$12,992	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 <u>20</u> \$13,572	7 (-11%) 5 (+3%) 4 (+5%) 4 (-3%) 4 (+1%) 13 2 2 (+4%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 \$16,723	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 2 \$12,992 \$28,738	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 <u>20</u> \$13,572 \$35,574	(-11%) 5 (+3%) 4 (+5%) 4 (-3%) 4 (+1%) 13 2 2 (+4%) 4 (+24%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-2%) (-23%)	\$9,682 \$25,232 \$51,115 <u>\$17,390</u> <u>\$103,418</u> \$16,723 \$33,380	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 20 \$13,572 \$35,574 \$68,403	7 (-11%) 5 (+3%) 4 (+5%) 4 (-3%) 4 (+1%) 13 2 2 (+4%) 4 (+24%) 3 (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182	(-8%) (-16%) (-8%) (-4%) (-9%) (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) <u>5</u> (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 2 \$12,992 \$28,738	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 <u>20</u> \$13,572 \$35,574	7 (-11%) 5 (+3%) 4 (+5%) 4 (-3%) (+1%) (+1%) 2 (+4%) 4 (+24%) 3 (+20%) 4 (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-2%) (-23%)	\$9,682 \$25,232 \$51,115 <u>\$17,390</u> <u>\$103,418</u> \$16,723 \$33,380	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079 \$17,814	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744	7 (-11%) 5 (+3%) 4 (+5%) 4 (-3%) (+1%) (+1%) 2 (+4%) 4 (+24%) 3 (+20%) 4 (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214	(+14%) (-6%) (-1%) (-20%) (-4%) <u>(-2%)</u> (-2%) (-23%) (-5%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079 \$17,814	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744	$\begin{array}{c} \hline & (-11\%) \\ 5 & (+3\%) \\ 4 & (+5\%) \\ 4 & (-3\%) \\ \hline & (+1\%) \\ \hline \\ 2 & (+4\%) \\ 4 & (+24\%) \\ 3 & (+20\%) \\ 4 & (+12\%) \\ 4 & (+18\%) \\ \hline \end{array}$	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214	(+14%) (-6%) (-1%) (-20%) (-4%) <u>(-2%)</u> (-2%) (-23%) (-5%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	$\begin{array}{c} \hline & (-11\%) \\ 5 & (+3\%) \\ 4 & (+5\%) \\ 4 & (-3\%) \\ \hline & (-3\%) \\ \hline & (+1\%) \\ \hline \\ 2 & (+4\%) \\ 4 & (+24\%) \\ 3 & (+20\%) \\ 4 & (+11\%) \\ \hline \\ 4 & (+18\%) \\ \hline \\ 8 \\ \hline \end{array}$	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) <u>(-2%)</u> (-2%) (-23%) (-23%) (-5%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+24%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2011 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+14%) (+14%) (+12%) (+12%) (+13%)	\$11,627 \$34,805 \$56,574 \$120,081 20 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 201	- (-11%) 5 (+3%) 4 (+5%) 4 (-3%) 4 (+1%) 2 (+4%) 4 (+24%) 3 (+20%) 4 (+18%) 8 2 2 (+4%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019	<u>(-8%)</u> (-16%) (-8%) (-4%) (-4%) (-4%) (+13%) (+13%) (+3%) (-4%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020	(+14%) (-6%) (-1%) (-20%) (-20%) (-4%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021	(-21%) (-8%) (-1%) (+33%) (-1%) (+2%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+6%) (+14%) (+12%) (+12%) (+13%) (-11%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 20 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 201 \$15,48	7 (-11%) 5 (+3%) 4 (+5%) 4 (-3%) 4 (+1%) 2 (+4%) 3 (+24%) 4 (+20%) 4 (+18%) 8 2 2 (+4%) 5 (+12%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645	(-8%) (-16%) (-8%) (-4%) (-9%) (+1%) (+1%) (+3%) (+3%) (+4%) (+4%) (+53%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384	(+14%) (-6%) (-1%) (-20%) (-20%) (-4%) (-4%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-5%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+34%) (+14%) (+12%) (+12%) (+13%) (-11%) (-11%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 20 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 201 \$15,48 \$43,43	7 (-11%) 5 (+3%) 4 (+5%) 4 (-3%) 4 (+1%) 2 (+4%) 4 (+24%) 3 (+20%) 4 (+18%) 8 2 2 (+4%) 5 (+12%) 0 (+13%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052	(-8%) (-16%) (-8%) (-4%) (-9%) (+1%) (+1%) (+3%) (+4%) (+4%) (+4%) (+53%) (+41%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067	(+14%) (-6%) (-1%) (-20%) (-20%) (-23%) (-23%) (-23%) (-5%) (-5%) (-9%) (-10%) (-10%) (-43%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+1%) (+1%) (+6%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+34%) (+14%) (+12%) (+12%) (+13%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 20 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 201 \$15,48 \$43,43 \$94,73	$\begin{array}{c} \hline & (-11\%) \\ 5 & (+3\%) \\ 4 & (+5\%) \\ 4 & (-3\%) \\ \hline & (+1\%) \\ \hline \\ 13 \\ 2 & (+4\%) \\ 14 & (+24\%) \\ 3 & (+20\%) \\ 4 & (+24\%) \\ 3 & (+20\%) \\ 4 & (+11\%) \\ 4 & (+18\%) \\ \hline \\ 8 \\ 2 & (+4\%) \\ 5 & (+12\%) \\ 5 & (+12\%) \\ 0 & (+13\%) \\ 6 & (+39\%) \end{array}$	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651	(-8%) (-16%) (-8%) (-4%) (-9%) (+1%) (+1%) (+3%) (+4%) (+4%) (+4%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-20%) (-23%) (-23%) (-23%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2017 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+2%) (+13%) (+17%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$137,294 \$15,48 \$43,43 \$94,73 \$29,38 \$183,03	r (-11%) 5 (+3%) 4 (+5%) 4 (-3%) 4 (+1%) 2 (+4%) 3 (+20%) 4 (+11%) 4 (+11%) 5 (+11%) 6 (+39%) 4 (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%) (-9%) (+13%) (+13%) (+3%) (+3%) (+4%) (+4%) (+4%) (+41%) (+3%) (+41%) (-3%) (-10%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541	(+14%) (-6%) (-1%) (-20%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-10%) (-4%) (-4%) (-4%) (-4%) (-4%) (-2	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+1%) (+6%) (+6%) (+44%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,959 \$83,598 \$21,112 \$158,491 2022	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+14%) (+12%) (+12%) (+12%) (+12%) (+13%) (+11%) (+17%) (+22%) (+21%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 20 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 201 \$15,48 \$43,43 \$43,43 \$94,73 \$29,38 \$183,03	$\begin{array}{c} \hline & (-11\%) \\ 5 & (+3\%) \\ 4 & (+5\%) \\ 4 & (-3\%) \\ \hline & (-3\%) \\ \hline & (+1\%) \\ \hline \\ 2 & (+4\%) \\ 5 & (+24\%) \\ 3 & (+20\%) \\ 4 & (+24\%) \\ 5 & (+20\%) \\ 4 & (+11\%) \\ \hline \\ 8 \\ 2 & (+4\%) \\ 5 & (+12\%) \\ \hline \\ 8 \\ 2 & (+4\%) \\ 5 & (+12\%) \\ \hline \\ 6 & (+39\%) \\ 4 & (+15\%) \\ \hline \\ 3 \\ \end{array}$	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024	(-8%) (-16%) (-8%) (-4%) (-9%) (+1%) (+13%) (+3%) (+3%) (-4%) (+4%) (+4%) (+4%) (+41%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025	(+14%) (-6%) (-1%) (-20%) (-2%) (-23%) (-23%) (-23%) (-23%) (-5%) (-5%) (-5%) (-5%) (-5%) (-5%) (-10%) (-10%) (+11%) (+11%) (+12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+6%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,876	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+14%) (+14%) (+12%) (+2%) (+13%) (+13%) (+17%) (+21%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 20 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 201 \$15,48 \$43,43 \$94,73 \$29,38 \$183,03 202 \$42,57	$\begin{array}{c} \hline & (-11\%) \\ 5 & (+3\%) \\ 4 & (+5\%) \\ 4 & (-3\%) \\ \hline & (-3\%) \\ \hline & (+1\%) \\ \hline \\ 2 & (+4\%) \\ 5 & (+24\%) \\ 3 & (+20\%) \\ 4 & (+24\%) \\ 5 & (+2\%) \\ 6 & (+20\%) \\ \hline \\ 4 & (+11\%) \\ \hline \\ 8 \\ 2 & (+4\%) \\ \hline \\ 5 & (+12\%) \\ \hline \\ 8 \\ 2 & (+4\%) \\ \hline \\ 6 & (+39\%) \\ 4 & (+15\%) \\ \hline \\ 3 \\ 1 & (-7\%) \end{array}$	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$41,698	(-8%) (-16%) (-8%) (-4%) (-9%) (+13%) (+13%) (+3%) (+4%) (+4%) (+4%) (+4%) (+53%) (+41%) (-3%) (-10%) (+11%) (-2%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0	(+14%) (-6%) (-2%) (-2%) (-2%) (-23%) (-23%) (-23%) (-5%) (-5%) (-5%) (-5%) (-5%) (-5%) (-5%) (-10%) (-10%) (+11%) (+11%) (-12%) (+0%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+8%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,876 \$91,417	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+14%) (+12%) (+12%) (+2%) (+13%) (+17%) (+22%) (+21%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 20 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 201 \$15,48 \$43,43 \$94,73 \$29,38 \$183,03 202 \$42,57 \$94,16	$\begin{array}{c} \hline & (-11\%) \\ 5 & (+3\%) \\ 4 & (+5\%) \\ 4 & (-3\%) \\ \hline & (-3\%) \\ \hline & (+1\%) \\ \hline \\ 13 \\ 2 \\ (+4\%) \\ 4 \\ (+24\%) \\ 3 \\ (+20\%) \\ 4 \\ (+24\%) \\ 3 \\ (+20\%) \\ 4 \\ (+24\%) \\ 3 \\ (+20\%) \\ 4 \\ (+11\%) \\ \hline \\ 1 \\ (+1\%) \\ \hline \\ 8 \\ 2 \\ (+4\%) \\ 5 \\ (+11\%) \\ \hline \\ 8 \\ 2 \\ (+4\%) \\ 5 \\ (+11\%) \\ \hline \\ 8 \\ 2 \\ (+4\%) \\ 6 \\ (+11\%) \\ \hline \\ 8 \\ 2 \\ (+4\%) \\ 6 \\ (+11\%) \\ \hline \\ 8 \\ 2 \\ (+4\%) \\ 6 \\ (+11\%) \\ \hline \\ 1 \\ (-7\%) \\ 0 \\ (+3\%) \\ \hline \end{array}$	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$1142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$41,698 \$0	(-8%) (-16%) (-8%) (-4%) (-4%) (+1%) (+1%) (+1%) (+3%) (+4%) (+4%) (+4%) (+4%) (-3%) (-10%) (+11%) (-2%) (+0%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-2%) (-2%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+6%) (+73%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2011 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,876 \$91,417 \$164,264	(+14%) (+19%) (-1%) (-2%) (+6%) (+34%) (+14%) (+12%) (+12%) (+22%) (+13%) (+13%) (+17%) (+22%) (+21%) (+21%) (+8%) (+19%)	\$11,627 \$34,805 \$56,574 \$120,081 20 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 201 \$15,48 \$43,43 \$94,73 \$29,38 \$183,03 202 \$42,57 \$94,16 \$181,25	$\begin{array}{c} & (-11\%) \\ 5 & (+3\%) \\ 4 & (+5\%) \\ 4 & (-3\%) \\ \hline & (-3\%) \\ \hline & (-11\%) \\ \hline \\ 13 \\ 2 \\ (+4\%) \\ 6 \\ (+24\%) \\ 3 \\ (+24\%) \\ 3 \\ (+24\%) \\ 3 \\ (+12\%) \\ \hline \\ 8 \\ 2 \\ (+4\%) \\ 5 \\ (+12\%) \\ \hline \\ 8 \\ (+11\%) \\ \hline \\ 8 \\ 2 \\ (+4\%) \\ 5 \\ (+12\%) \\ \hline \\ 8 \\ (+11\%) \\ \hline \\ 8 \\ (+11\%) \\ \hline \\ 1 \\ (-7\%) \\ 0 \\ (+3\%) \\ 9 \\ (+10\%) \end{array}$	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$41,698 \$0 \$0	(-8%) (-16%) (-8%) (-4%) (-9%) (+1%) (+1%) (+1%) (+3%) (+4%) (+4%) (+4%) (+4%) (-3%) (-4%) (-10%) (+10%) (+0%) (+0%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-2%	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+33%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+6%) (+73%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 2022 \$45,876 \$91,417	(+14%) (+19%) (-1%) (-2%) (+6%) (+6%) (+14%) (+12%) (+12%) (+2%) (+13%) (+17%) (+22%) (+21%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 20 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 201 \$15,48 \$43,43 \$94,73 \$29,38 \$183,03 202 \$42,57 \$94,16	$\begin{array}{c} & (-11\%) \\ 5 & (+3\%) \\ 4 & (+5\%) \\ 4 & (-3\%) \\ \hline & (-3\%) \\ \hline & (-11\%) \\ \hline \\ 13 \\ 2 \\ (+4\%) \\ 4 \\ (+24\%) \\ 6 \\ (+20\%) \\ 4 \\ (+11\%) \\ \hline \\ 6 \\ (+20\%) \\ \hline \\ 6 \\ (+20\%) \\ \hline \\ 6 \\ (+11\%) \\ \hline \\ 6 \\ (+12\%) \\ \hline \\ 2 \\ (+4\%) \\ \hline \\ 5 \\ (+12\%) \\ \hline \\ 2 \\ (+11\%) \\ \hline \\ 6 \\ (+39\%) \\ \hline \\ 4 \\ (+15\%) \\ \hline \\ 3 \\ 1 \\ (-7\%) \\ 0 \\ (+3\%) \\ 9 \\ (+10\%) \\ \hline \\ 5 \\ (-2\%) \end{array}$	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030 \$70,182 \$1142,825 2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 2024 \$41,698 \$0	(-8%) (-16%) (-8%) (-4%) (-4%) (+1%) (+1%) (+1%) (+3%) (+4%) (+4%) (+4%) (+4%) (-3%) (-10%) (+11%) (-2%) (+0%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-2%) (-2%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607 2026 \$0 \$0	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+6%) (+73%) (+0%) (+0%) (+0%)

Date of this Run: 5/28/2024

MINERAL COUNTY

Gross Lodging Tax Revenue

	1987		198	38	198	9	199	0	199)1
1/1 - 3/31			\$2,667		\$2,590	(-3%)	\$3,145	(+21%)	\$3,715	(+18%)
4/1 - 6/30			\$7,116		\$7,040	(-1%)	\$8,804	(+25%)	\$10,974	(+25%)
7/1 - 9/30	\$10,978		\$12,021	(+10%)	\$12,977	(+8%)	\$14,034	(+8%)	\$17,399	(+24%)
10/1 -12/31	\$4,548		\$5,060	(+11%)	\$5,783	(+14%)	\$6,402	(+11%)	\$7,048	(+10%)
Total:	\$15,526		\$26,864	(+10%)	\$28,390	(+6%)	\$32,385	(+14%)	\$39,136	(+21%)
								_		-
1/1 - 3/31	<u>1992</u> \$4,718	(1070/)	<u>199</u>		199		<u>199</u> \$5,881		<u>199</u> \$6.209	
	. ,	(+27%)	\$4,458 \$11,512	(-6%)	\$5,328	(+20%)	. ,	(+10%)	. ,	(+6%)
4/1 - 6/30	\$11,712	(+7%)	\$11,513	(-2%)	\$13,737 \$22,500	(+19%)	\$14,240	(+4%)	\$15,066	(+6%)
7/1 - 9/30 10/1 -12/31	\$19,224 \$7,420	(+10%) (+5%)	\$20,883 \$8,617	(+9%) (+16%)	\$23,500 \$9,658	(+13%) (+12%)	\$23,189 \$9,580	(-1%) (-1%)	\$23,250 \$10,072	(+0%) (+5%)
Total:	\$43.074	(+10%)	\$45,472	(+16%)	\$52,223	(+12%)	\$52,890	(+1%)	\$54,598	(+3%)
Total.	ψ+0,07+	(+1070)	Ψ-0,-72	(+070)	ψ02,220	(+1070)	ψ <u>υ</u> 2,0 <u></u> 30	(+170)	ψ04,000	(+370)
	<u>1997</u>		<u>199</u>		<u>199</u>	<u>99</u>	<u>200</u>	0	<u>200</u>	<u>)1</u>
1/1 - 3/31	\$6,362	(+2%)	\$6,163	(-3%)	\$6,137	(-0%)	\$6,233	(+2%)	\$6,904	(+11%)
4/1 - 6/30	\$11,524	(-24%)	\$13,131	(+14%)	\$13,847	(+5%)	\$14,056	(+2%)	\$17,055	(+21%)
7/1 - 9/30	\$22,969	(-1%)	\$24,078	(+5%)	\$25,411	(+6%)	\$25,102	(-1%)	\$24,974	(-1%)
10/1 -12/31	\$8,444	(-16%)	\$8,806	(+4%)	\$8,954	(+2%)	\$8,755	(-2%)	\$8,886	(+1%)
Total:	\$49,299	(-10%)	\$52,178	(+6%)	\$54,349	(+4%)	\$54,147	(-0%)	\$57,818	(+7%)
	2002		200	13	200	м	200	5	200	6
1/1 - 3/31	\$6,490	(-6%)	\$6,614	(+2%)	\$7,129	<u></u> (+8%)	\$5,934	<u></u> (-17%)	\$6,133	(+3%)
4/1 - 6/30	\$14,506	(-15%)	\$15,805	(+270)	\$16,513	(+0%)	\$14,861	(-10%)	\$15,691	(+3%)
7/1 - 9/30	\$28,661	(+15%)	\$30,699	(+3%)	\$26,892	(-12%)	\$27,649	(+3%)	\$29,839	(+8%)
10/1 -12/31	\$10,948	(+13%)	\$10,059	(-8%)	\$9,181	(-9%)	\$10,239	(+12%)	\$11,470	(+0%)
Total:	\$60,604	(+5%)	\$63,177	(+4%)	\$59,715	(-5%)	\$58,682	(-2%)	\$63,133	(+8%)
	+ /		₹)	(· · · · /	+ /		+ /		+ /	
	<u>200</u>		<u>200</u>		<u>200</u>		<u>201</u>	_	<u>201</u>	
1/1 - 3/31	\$6,708	(+9%)	\$7,019	(+5%)	\$6,829	(-3%)	\$6,081	(-11%)	\$7,193	(+18%)
4/1 - 6/30	\$6,7 <mark>08</mark> \$20,469	(+9%) (+30%)	\$7,01 <u>9</u> \$17,606	(+5%) (-14%)	\$6,829 \$17,182	(-3%) (-2%)	\$6,081 \$19,254	(-11%) (+12%)	\$7,19 <mark>3</mark> \$17,106	(+18%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013	(+9%) (+30%) (+17%)	\$7,019 \$17,606 \$33,583	(+5%) (-14%) (-4%)	\$6,829 \$17,182 \$33,661	(-3%) (-2%) (+0%)	\$6,081 \$19,254 \$36,440	(-11%) (+12%) (+8%)	\$7,19 <mark>3</mark> \$17,106 \$33,693	(+18%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406	(+9%) (+30%) (+17%) (-9%)	\$7,019 \$17,606 \$33,583 \$10,241	(+5%) (-14%) (-4%) (-2%)	\$6,829 \$17,182 \$33,661 \$8,240	(-3%) (-2%) (+0%) (-20%)	\$6,081 \$19,254 \$36,440 \$10,169	(-11%) (+12%) (+8%) (+23%)	\$7,193 \$17,106 \$33,693 \$10,143	(+18%) (-11%) (-8%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013	(+9%) (+30%) (+17%)	\$7,019 \$17,606 \$33,583	(+5%) (-14%) (-4%)	\$6,829 \$17,182 \$33,661	(-3%) (-2%) (+0%)	\$6,081 \$19,254 \$36,440	(-11%) (+12%) (+8%)	\$7,19 <mark>3</mark> \$17,106 \$33,693	(+18%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406	(+9%) (+30%) (+17%) (-9%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596	(+9%) (+30%) (+17%) (-9%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 <u>201</u>	(+9%) (+30%) (+17%) (-9%) (+15%) <u>2</u>	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 <u>201</u>	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 <u>\$8,240</u> \$65,912 <u>201</u>	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 <u>\$10,169</u> \$71,944 <u>201</u>	(-11%) (+12%) (+8%) (+23%) (+9%) 5	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 <u>201</u>	(+18%) (-11%) (-8%) (-0%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 <u>201</u> \$6,174	(+9%) (+30%) (+17%) (-9%) (+15%) <u>2</u> (-14%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 <u>201</u> \$6,762	(+5%) (-14%) (-4%) (-2%) (-6%) 1 <u>3</u> (+10%)	\$6,829 \$17,182 \$33,661 <u>\$8,240</u> \$65,912 \$6,678	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869	(-11%) (+12%) (+8%) (+23%) (+9%) <u>5</u> (+18%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197	(+18%) (-11%) (-8%) (-0%) (-5%) <u>6</u> (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 <u>\$10,406</u> \$72,596 <u>201</u> \$6,174 \$16,379	(+9%) (+30%) (+17%) (-9%) (+15%) <u>2</u> (-14%) (-4%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%)	\$6,829 \$17,182 \$33,661 <u>\$8,240</u> \$65,912 \$66,678 \$19,808	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (-1%) (+4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926	(-11%) (+12%) (+8%) (+23%) (+9%) <u>5</u> (+18%) (+11%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (-9%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 <u>201</u> \$6,174 \$16,379 \$34,521	(+9%) (+30%) (+17%) (-9%) (+15%) <u>2</u> (-14%) (-4%) (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%) (+3%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385	(-3%) (-2%) (+0%) (-20%) (-20%) (-4%) (-4%) (-1%) (+4%) (+8%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652	(-11%) (+12%) (+8%) (+23%) (+9%) <u>5</u> (+18%) (+11%) (-2%)	\$7,19 <u>3</u> \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) 2 (-14%) (-4%) (+2%) (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$668,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%) (+3%) (+3%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$66,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (-4%) (+4%) (+4%) (+8%) (-2%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452	(-11%) (+12%) (+8%) (+23%) (+9%) <u>5</u> (+18%) (+11%) (-2%) (+10%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (+15%) (-14%) (-4%) (-2%) (-2%) (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018	(+5%) (-14%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+7%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$38,385 \$9,978 \$74,849 2019	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 <u>2020</u>	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (+15%) (-14%) (-4%) (+2%) (-2%) (+20%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+7%) (+12%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 <u>2019</u> \$11,397	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 <u>2021</u> \$19,640	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (+15%) (+2%) (+2%) (+20%) (+5%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 <u>2019</u> \$11,397 \$33,460	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 <u>2021</u> \$19,640 \$56,611	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-14%) (-4%) (-4%) (+2%) (-2%) (-2%) (+2%) (+5%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%) (+16%) (+3%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%) (-4%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (+15%) (+2%) (+2%) (+20%) (+5%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+12%) (+18%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 <u>2019</u> \$11,397 \$33,460	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487	(-11%) (+12%) (+8%) (+23%) (+9%) (+9%) (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 <u>2021</u> \$19,640 \$56,611	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-4%) (-4%) (+2%) (-2%) (+2%) (+5%) (+15%) (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$112,929 \$112,178	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%) (+25%) (-7%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (-10%) (-12%) (-0%) (+41%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$22,541 \$181,931	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+48%) (+48%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 2017 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-4%) (-4%) (+2%) (-2%) (+2%) (+20%) (+2%) (+5%) (+2%) (+2%) (+2%) (+11%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+12%) (+12%) (+12%) (+18%) (-4%) (+17%) (+6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$112,929 \$112,929 \$112,178 2024	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%) (+25%) (-7%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$1112,220 2025	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+11%) (-2%) (+10%) (+5%) (+5%) (-10%) (-12%) (-0%) (+41%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 2026	(+18%) (-11%) (-8%) (-0%) (-5%) (+5%) (+5%) (+4%) (+6%) (+4%) (+92%) (+92%) (+48%) (+48%) (+40%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,924	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-4%) (+2%) (-2%) (+2%) (+2%) (+2%) (+5%) (+15%) (+11%) (+17%)	\$7,019 \$17,606 \$33,583 \$10,241 \$668,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,964	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+16%) (+3%) (+3%) (+3%) (+3%) (+7%) (+18%) (+7%) (+18%) (+17%) (+6%) (+6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$112,929 \$112,178 2024 \$21,576	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%) (+25%) (-7%) (+18%) (+3%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220 2025 \$0	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%) (+10%) (-12%) (-10%) (-12%) (-0%) (+41%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$19,640 \$56,611 \$19,640 \$56,611 \$19,640 \$25,541 \$181,931 2026 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+5%) (+4%) (+4%) (+4%) (+92%) (+92%) (+48%) (+40%) (+62%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,924 \$60,831	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+15%) (+15%) (+11%) (+17%) (+7%)	\$7,019 \$17,606 \$33,583 \$10,241 \$668,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,964 \$64,030	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+18%) (+7%) (+18%) (-4%) (+17%) (+6%) (-9%) (+5%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 2024 \$21,576 \$0	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%) (+25%) (-7%) (+18%) (+3%) (+0%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 2025 \$0 \$0 \$0	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+10%) (+5%) (-10%) (-12%) (-0%) (+0%) (+0%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$19,640 \$56,611 \$19,640 \$25,541 \$181,931 2026 \$0 \$0 \$0 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+4%) (+6%) (+92%) (+92%) (+48%) (+40%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,924 \$60,831 \$77,930	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (-4%) (+2%) (-2%) (-2%) (-2%) (+2%) (+5%) (+15%) (+2%) (+15%) (+2%) (+17%) (+17%) (+7%) (-3%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$66,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,964 \$64,030 \$81,641	(+5%) (-14%) (-4%) (-2%) (-6%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (-4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+16%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 2024 \$21,576 \$0 \$0 \$0	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+5%) (+18%) (+25%) (-7%) (+18%) (+3%) (+0%) (+0%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+10%) (-12%) (-0%) (+2%) (-10%) (-12%) (-0%) (+41%) (+0%) (+0%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931 2026 \$0 \$0 \$0 \$0 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%) (+62%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,924 \$60,831	(+9%) (+30%) (+17%) (-9%) (+15%) (+15%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+15%) (+15%) (+11%) (+17%) (+7%)	\$7,019 \$17,606 \$33,583 \$10,241 \$668,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,964 \$64,030	(+5%) (-14%) (-4%) (-2%) (-6%) (+10%) (+16%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+18%) (+7%) (+18%) (-4%) (+17%) (+6%) (-9%) (+5%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 201 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 2019 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 2024 \$21,576 \$0	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+4%) (+4%) (+4%) (+2%) (+5%) (+18%) (+18%) (+25%) (-7%) (+18%) (+3%) (+0%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 2025 \$0 \$0 \$0	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+10%) (+5%) (-10%) (-12%) (-0%) (+0%) (+0%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$19,640 \$56,611 \$19,640 \$25,541 \$181,931 2026 \$0 \$0 \$0 \$0	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+4%) (+6%) (+92%) (+92%) (+48%) (+40%) (+62%) (+0%) (+0%)

MISSOULA COUNTY Gross Lodging Tax Revenue

$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31			\$79,755		\$83,439	(+5%)	\$90,952	(+9%)	\$101,107	(+11%)
$ \begin{array}{c} 10^{\prime\prime}-12/31 & $116, 100 & (+1\%) \\ \hline 101 & $229, 641 & $519, 227 & (+1\%) \\ \hline 101 & $259, 641 & $519, 227 & (+1\%) \\ \hline 101 & $123, 116, 100 & (+1\%) \\ \hline 111 & $133, 116, 100 & (+1\%) \\ \hline 111 & $	4/1 - 6/30			\$137,014		\$152,987	(+12%)	\$164,651	(+8%)	\$188,206	(+14%)
	7/1 - 9/30	\$167,886		\$200,088	(+19%)	\$222,073	(+11%)	\$245,999	(+11%)	\$275,089	(+12%)
	10/1 -12/31	\$91,755		\$102,370	(+12%)	\$110,841	(+8%)	\$115,699	(+4%)	\$132,633	(+15%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:				(+16%)	\$569,340					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $											
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/4 0/04		(450()				(40()				
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	10(a).	\$709,921	(+10%)	\$674,900	(+1470)	\$902,976	(+3%)	\$950,320	(+3%)	\$1,017,200	(+1%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$149,732	(+3%)	\$162,431	(+8%)	\$173,778	(+7%)	\$191,249	(+10%)	\$207,871	(+9%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$276,602	(-4%)	\$318,995	(+15%)	\$312,265	(-2%)	\$349,291	(+12%)	\$365,036	(+5%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$428,114	(+7%)	\$452,339	(+6%)	\$479,510	(+6%)	\$528,139	(+10%)	\$533,707	(+1%)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	10/1 -12/31	\$189,099	(+4%)	\$209,546	(+11%)	\$219,067	(+5%)	\$242,032	(+10%)	\$251,766	(+4%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$1,043,547	(+3%)	\$1,143,311	(+10%)	\$1,184,620	(+4%)	\$1,310,711	(+11%)		(+4%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		2002		2002		2004		2005		2006	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 2/21		(1.40/)				(1150/)				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			. ,	. ,	. ,		. ,		```	. ,	. ,
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total	ψ1,110,121	(1170)	\$1,000,00 <u>2</u>	(1170)	ψ1,000,01 I	(1070)	<i>\\\\\\\\\\\\\</i>	(1070)	¢1,010,122	(11170)
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$2,175,701	(+10%)	\$2,250,800	(+3%)	\$2,085,784	(-7%)	\$2,156,742	(+3%)	\$2,285,657	(+6%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		2012	2	2013		2014		2015		2016	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31						(+1%)				
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$					· ,						. ,
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$					` '	. ,	. ,				. ,
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	10/1 -12/31	\$424,267	(+6%)		(+4%)	\$477,351		\$496,170	(+4%)	\$553,815	(+12%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$2,427,371	(+6%)	\$2,616,574	(+8%)	\$2,766,212	(+6%)	\$3,066,392	(+11%)	\$3,277,410	(+7%)
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1/1 - 3/31   \$812,630   (+60%)   \$839,212   (+3%)   \$834,503   (-1%)   \$0   (+0%)   \$0   (+0%)     4/1 - 6/30   \$1,851,408   (+35%)   \$1,829,868   (-1%)   \$0   (+0%)   \$0   (+0%)     7/1 - 9/30   \$2,830,963   (+21%)   \$2,746,173   (-3%)   \$0   (+0%)   \$0   (+0%)     10/1 -12/31   \$1,064,285   (+13%)   \$1,000,321   (-6%)   \$0   (+0%)   \$0   (+0%)	Total:	\$3,472,526	(+0%)	\$3,708,303	(+1%)	\$3,863,202	(+4%)	\$2,889,285	(-25%)	\$5,160,939	(+79%)
1/1 - 3/31   \$812,630   (+60%)   \$839,212   (+3%)   \$834,503   (-1%)   \$0   (+0%)   \$0   (+0%)     4/1 - 6/30   \$1,851,408   (+35%)   \$1,829,868   (-1%)   \$0   (+0%)   \$0   (+0%)     7/1 - 9/30   \$2,830,963   (+21%)   \$2,746,173   (-3%)   \$0   (+0%)   \$0   (+0%)     10/1 -12/31   \$1,064,285   (+13%)   \$1,000,321   (-6%)   \$0   (+0%)   \$0   (+0%)		<u>2</u> 022		<u>2</u> 023		<u>20</u> 24		<u>2</u> 025		<u>20</u> 26	
4/1 - 6/30   \$1,851,408   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868   \$1,829,868 <td>1/1 - 3/31</td> <td></td> <td></td> <td></td> <td>(+3%)</td> <td></td> <td>(-1%)</td> <td></td> <td>(+0%)</td> <td></td> <td>(+0%)</td>	1/1 - 3/31				(+3%)		(-1%)		(+0%)		(+0%)
7/1 - 9/30   \$2,830,963   (+21%)   \$2,746,173   (-3%)   \$0   (+0%)   \$0   (+0%)     10/1 -12/31   \$1,064,285   (+13%)   \$1,000,321   (-6%)   \$0   (+0%)   \$0   (+0%)	4/1 - 6/30	\$812,630	(+00%)	4039,ZIZ							
<u>10/1 -12/31 \$1,064,285 (+13%) \$1,000,321 (-6%) \$0 (+0%) \$0 (+0%) \$0 (+0%)</u>	1/1 0/00	, ,	· · ·		. ,						. ,
Total: \$6,559,286 (±27%) \$6,415,574 (±2%) \$834,503 (±1%) \$0 (±0%) \$0 (±0%)		\$1,851,408	(+35%)	\$1,829,868	(-1%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	7/1 - 9/30 <u>10/1 -12/31</u>	\$1,851,408 \$2,830,963 \$1,064,285	(+35%) (+21%) (+13%)	\$1,829,868 \$2,746,173 \$1,000,321	(-1%) (-3%) (-6%)	\$0 \$0 \$0	(+0%) (+0%) (+0%)	\$0 \$0 \$0	(+0%) (+0%) (+0%)	\$0 \$0 \$0	(+0%) (+0%) (+0%)

# RAVALLI COUNTY

### Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	9	<u>1990</u>	)	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$3,941		\$4,258	(+8%)	\$6,229	(+46%)	\$6,974	(+12%)
4/1 - 6/30			\$8,369		\$9,057	(+8%)	\$11,633	(+28%)	\$13,860	(+19%)
7/1 - 9/30	\$12,671		\$16,207	(+28%)	\$19,439	(+20%)	\$20,502	(+5%)	\$24,416	(+19%)
10/1 -12/31	\$5,797		\$8,233	(+42%)	\$8,075	`(-2%́)	\$8,626	(+7%)	\$10,038	(+16%)
Total:	\$18,468		\$36,749	(+32%)	\$40,828	(+11%)	\$46,990	(+15%)	\$55,288	(+18%)
				_				_		
4/4 0/04	<u>1992</u>	( 000()	<u>199</u>	-	<u>199</u>		<u>1995</u>	-	<u>199</u>	
1/1 - 3/31	\$8,334	(+20%)	\$8,075	(-3%)	\$8,659	(+7%)	\$8,916	(+3%)	\$11,154	(+25%)
4/1 - 6/30	\$15,542	(+12%)	\$18,324	(+18%)	\$20,426	(+11%)	\$22,157	(+8%)	\$22,867	(+3%)
7/1 - 9/30	\$30,688	(+26%)	\$33,090	(+8%)	\$40,438	(+22%)	\$46,211	(+14%)	\$43,389	(-6%)
10/1 -12/31	\$11,382	(+13%)	\$12,363	(+9%)	\$13,717	(+11%)	\$12,204	(-11%)	\$14,900	(+22%)
Total:	\$65,946	(+19%)	\$71,852	(+9%)	\$83,240	(+16%)	\$89,488	(+8%)	\$92,310	(+3%)
	1997		199	8	199	9	2000	)	200	)1
1/1 - 3/31	\$10,008	(-10%)	\$11,417	(+14%)	\$12,249	(+7%)	\$17,891	(+46%)	\$21,305	(+19%)
4/1 - 6/30	\$24,804	(+8%)	\$27,138	(+9%)	\$29,092	(+7%)	\$38,546	(+32%)	\$40,677	(+6%)
7/1 - 9/30	\$50,572	(+17%)	\$56,383	(+11%)	\$67,867	(+20%)	\$71,855	(+6%)	\$73,536	(+2%)
10/1 -12/31	\$15,953	(+7%)	\$18,064	(+13%)	\$22,540	(+25%)	\$27,186	(+21%)	\$26,578	(-2%)
Total:	\$101,337	(+10%)	\$113,002	(+12%)	\$131,748	(+17%)	\$155,478	(+18%)	\$162,097	(+4%)
				_				_		
	<u>2002</u>		200	-	<u>200</u>	-	2005	-	200	
1/1 - 3/31	\$23,169	(+9%)	\$20,862	(-10%)	\$20,436	(-2%)	\$23,047	(+13%)	\$27,774	(+21%)
4/1 - 6/30	\$37,868	(-7%)	\$40,294	(+6%)	\$39,186	(-3%)	\$45,346	(+16%)	\$50,903	(+12%)
7/1 - 9/30	\$78,620	(+7%)	\$79,558	(+1%)	\$77,092	(-3%)	\$96,078	(+25%)	\$98,536	(+3%)
10/1 -12/31	\$27,236	(+2%)	\$24,395	(-10%)	\$25,296	(+4%)	\$30,934	(+22%)	\$32,828	(+6%)
Total:	\$166,892	(+3%)	\$165,109	(-1%)	\$162,011	(-2%)	\$195,404	(+21%)	\$210,041	(+7%)
	200	7	200	8	200	9	2010	)	201	1
1/1 - 3/31	<b>200</b> \$26,413				<u>200</u> \$22,933	<u>9</u> (-18%)			<b>201</b> \$25,576	
	\$26,413	(-5%)	\$27,971	(+6%)	\$22,933	(-18%)	\$24,270	(+6%)	\$25,576	(+5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30		(-5%) (+5%)	\$27,9 <mark>71</mark> \$56,377	(+6%) (+5%)	\$22,933 \$50,130	(-18%) (-11%)	\$24,270 \$48,528	(+6%) (-3%)	\$25,576 \$48,017	(+5%) (-1%)
4/1 - 6/30	\$26,413 \$53,643 \$108,377	(-5%) (+5%) (+10%)	\$27,9 <mark>71</mark> \$56,377 \$105,346	(+6%) (+5%) (-3%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643	(-5%) (+5%)	\$27,9 <mark>71</mark> \$56,377	(+6%) (+5%)	\$22,933 \$50,130	(-18%) (-11%)	\$24,270 \$48,528	(+6%) (-3%)	\$25,576 \$48,017	(+5%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677	(-5%) (+5%) (+10%) (+10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 <u>201</u>	(-5%) (+5%) (+10%) (+10%) (+7%) <u>2</u>	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b>	(+6%) (+5%) (-3%) (-15%) (-2%) <u>3</u>	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 <b>201</b>	(-18%) (-11%) (-11%) (-5%) (-11%) 4	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <u>2015</u>	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 <u>201</u>	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 <b>201</b> \$24,680	(-5%) (+5%) (+10%) (+10%) (+7%) <u>2</u> (-4%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <u>201</u> \$23,734	(+6%) (+5%) (-3%) (-15%) (-2%) <u>3</u> (-4%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663	(-18%) (-11%) (-11%) (-5%) (-11%) <u>4</u> (+21%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967	(+5%) (-1%) (+9%) (+9%) (+6%) <u>6</u> (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 <b>201</b> \$24,680 \$51,088	- (-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%)	\$27,971 \$56,377 \$105,346 <u>\$30,921</u> \$220,615 <u>201</u> \$23,734 \$55,656	- (+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541	(-11%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494	(+6%) (-3%) (+18%) (+2%) (+9%) <u>5</u> (+13%) (+10%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+6%) (+6%) (+13%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089	- (+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <u>2015</u> \$32,430 \$66,494 \$155,360	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877	- (+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+6%) (+6%) (+13%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089	- (+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <u>2015</u> \$32,430 \$66,494 \$155,360	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877	- (+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+7%) (+6%) (+13%) (+13%) (+5%) (+9%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356	- (+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+7%) (+6%) (+13%) (+13%) (+5%) (+9%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 <b>2018</b>	- (+6%) (+5%) (-3%) (-15%) (-2%) <b>3</b> (-4%) (+9%) (+5%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (+9%) (+9%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b>	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+13%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <b>2021</b>	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 <b>2017</b> \$47,123	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+6%) (+6%) (+35%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 <b>2018</b> \$39,338	- (+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (-17%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 <u>2019</u> \$54,961	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b> \$55,982	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+10%) (+13%) (+27%) (+14%) (+2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <b>2021</b> \$106,439	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 <b>2017</b> \$47,123 \$97,177	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%) (+35%) (+6%) (+6%) (+10%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 <b>2018</b> \$39,338 \$119,795	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (+5%) (+5%) (+5%) (+5%) (-17%) (+23%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 <u>2019</u> \$54,961 \$138,381	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b> \$55,982 \$77,555	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+13%) (+13%) (+13%) (+27%) (+14%) (+2%) (-44%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <u>2021</u> \$106,439 \$222,396	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+18%) (+20%) (+90%) (+187%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 <b>2017</b> \$47,123 \$97,177 \$198,512	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%) (+35%) (+6%) (+6%) (+10%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 <b>2018</b> \$39,338 \$119,795 \$226,326	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (+5%) (+5%) (+5%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 <b>2019</b> \$54,961 \$138,381 \$245,064	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+40%) (+16%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b> \$55,982 \$77,555 \$261,106	(+6%) (-3%) (+18%) (+2%) (+9%) (+9%) (+13%) (+10%) (+13%) (+10%) (+13%) (+27%) (+14%) (+2%) (-44%) (+7%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <b>2021</b> \$106,439 \$222,396 \$338,253	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+18%) (+19%) (+20%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 <b>2017</b> \$47,123 \$97,177 \$198,512 \$80,596 \$423,408	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 <b>2018</b> \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+17%) (+23%) (+14%) (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 <b>2019</b> \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+2%) (+9%) (-5%) (+9%) (+2%) (+2%) (+16%) (+16%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b> \$55,982 \$77,555 \$261,106 \$132,894 \$5527,538	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+27%) (+14%) (+2%) (+2%) (-44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <b>2021</b> \$106,439 \$222,396 \$338,253 \$189,666 \$8356,754	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+19%) (+20%) (+20%) (+30%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 <b>2017</b> \$47,123 \$97,177 \$198,512 \$80,596 \$423,408	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%) (+9%) (+9%) (+9%) (+6%) (+10%) (+37%) (+16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 <b>2018</b> \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 <b>2023</b>	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (-2%) (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 <b>2019</b> \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 <b>2024</b>	(-18%) (-11%) (-11%) (-5%) (+21%) (+9%) (+9%) (+5%) (+9%) (+2%) (+2%) (+2%) (+16%) (+16%) (+16%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b> \$55,982 \$77,555 \$261,106 \$132,894 \$5527,538 <b>2025</b>	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+27%) (+14%) (+27%) (+14%) (+2%) (+2%) (+2%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <b>2021</b> \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 <b>2026</b>	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+18%) (+19%) (+20%) (+20%) (+20%) (+38%) (+43%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 <b>2017</b> \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 <b>2022</b> \$162,122	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+6%) (+6%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+52%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 <b>2018</b> \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 <b>2023</b> \$129,051	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (-4%) (+9%) (+9%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+17%) (+14%) (+14%) (+14%) (-20%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 <b>2019</b> \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 <b>2024</b> \$132,944	(-18%) (-11%) (-11%) (-5%) (+21%) (+9%) (+5%) (+9%) (+5%) (+2%) (+2%) (+2%) (+16%) (+16%) (+1%) (+11%) (+3%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b> \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 <b>2025</b> \$0	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+2%) (+2%) (+2%) (+36%) (-2%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <u>2021</u> \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 <u>2026</u> \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+38%) (+16%) (+16%) (+19%) (+20%) (+20%) (+20%) (+20%) (+38%) (+20%) (+62%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 <b>2017</b> \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 <b>2022</b> \$162,122 \$262,565	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+16%) (+52%) (+18%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,051 \$262,994	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (-4%) (+9%) (+9%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (-20%) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 <b>2019</b> \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 <b>2024</b> \$132,944 \$0	(-18%) (-11%) (-11%) (-5%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+2%) (+16%) (+16%) (+1%) (+11%) (+11%) (+3%) (+0%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b> \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 <b>2025</b> \$0 \$0 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+2%) (+2%) (+4%) (+7%) (+36%) (-2%) (+0%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <b>2021</b> \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 <b>2026</b> \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+38%) (+16%) (+16%) (+187%) (+20%) (+187%) (+30%) (+43%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 <b>2017</b> \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 <b>2022</b> \$162,122 \$262,565 \$374,458	(-5%) (+5%) (+10%) (+10%) (+7%) (+6%) (+6%) (+13%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+16%) (+18%) (+11%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 <b>2018</b> \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 <b>2023</b> \$129,051 \$262,994 \$398,959	- (+6%) (+5%) (-3%) (-15%) (-2%) <b>3</b> (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (+0%) (+7%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 <b>2019</b> \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 <b>2024</b> \$132,944 \$0 \$0	(-18%) (-11%) (-11%) (-5%) (+21%) (+9%) (+5%) (+9%) (+2%) (+2%) (+2%) (+2%) (+1%) (+16%) (+1%) (+1%) (+11%) (+3%) (+0%) (+0%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>2015</b> \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b> \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 <b>2025</b> \$0 \$0 \$0 \$0 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+13%) (+27%) (+14%) (+27%) (+27%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+2%) (+13%) (+18%) (+18%) (+2%) (+9%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+2%) (+18%) (+18%) (+2%) (+18%) (+18%) (+18%) (+18%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <b>2021</b> \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+16%) (+16%) (+187%) (+20%) (+187%) (+30%) (+43%) (+62%) (+62%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 <b>2017</b> \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 <b>2022</b> \$162,122 \$262,565	(-5%) (+5%) (+10%) (+10%) (+7%) (+7%) (+6%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+16%) (+52%) (+18%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,051 \$262,994	(+6%) (+5%) (-3%) (-15%) (-2%) (-2%) (-4%) (+9%) (+9%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (-20%) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 <b>2019</b> \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 <b>2024</b> \$132,944 \$0	(-18%) (-11%) (-11%) (-5%) (+21%) (+9%) (-5%) (+9%) (+2%) (+2%) (+2%) (+16%) (+16%) (+1%) (+11%) (+11%) (+3%) (+0%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 <b>2020</b> \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 <b>2025</b> \$0 \$0 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) (+13%) (+10%) (+13%) (+13%) (+27%) (+14%) (+2%) (+2%) (+4%) (+7%) (+36%) (-2%) (+0%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 <b>2021</b> \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 <b>2026</b> \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+38%) (+16%) (+16%) (+187%) (+20%) (+187%) (+30%) (+43%) (+62%) (+0%) (+0%)

Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1987		198	8	198	9	199	0	199	1
1/1 - 3/31			\$1,815		\$3,351	(+85%)	\$3,334	(-1%)	\$2,471	(-26%)
4/1 - 6/30			\$4,451		\$4,879	(+10%)	\$5,617	(+15%)	\$5,094	(-9%)
7/1 - 9/30	\$5,349		\$5,736	(+7%)	\$6,587	(+15%)	\$7,025	(+7%)	\$9,086	(+29%)
10/1 -12/31	\$2,510		\$6,693	(+167%)	\$4,875	(-27%)	\$4,775	(-2%)	\$5,894	(+23%)
Total:	\$7,859		\$18,695	(+58%)	\$19,692	(+5%)	\$20,751	(+5%)	\$22,545	(+9%)
	4000		400	•	400		400	-	400	•
1/1 2/21	<u>1992</u> \$3,233	(1210/)	<u>199</u>		<u>199</u>		<u>199</u>		199 \$5,761	-
1/1 - 3/31 4/1 - 6/30		(+31%)	\$4,394 \$7,030	(+36%)	\$4,747	(+8%)	\$5,657	(+19%)	\$5,761	(+2%)
	\$7,561	(+48%)	\$7,930	(+5%)	\$8,988 \$12,677	(+13%)	\$7,847 \$12,040	(-13%)	\$8,804 \$12,564	(+12%)
7/1 - 9/30	\$8,288 \$6,086	(-9%)	\$11,805	(+42%)	\$13,677	(+16%)	\$12,949	(-5%)	\$12,564	(-3%)
10/1 -12/31 Total:	\$6,986 \$26,068	(+19%) (+16%)	<u>\$7,051</u> \$31,181	(+1%) (+20%)	\$8,877 \$36,289	(+26%) (+16%)	<u>\$8,799</u> \$35,252	<u>(-1%)</u> (-3%)	<u>\$9,831</u> \$36,960	(+12%) (+5%)
Total.	Ψ20,000	(+1070)	ψ01,101	(+2070)	ψ <b>30</b> ,203	(+1070)	ψ00,202	(-070)	ψ30,300	(+370)
	<u>1997</u>		<u>199</u>	8	<u>199</u>	9	<u>200</u>	0	<u>200</u>	<u>1</u>
1/1 - 3/31	\$3,896	(-32%)	\$5,516	(+42%)	\$4,894	(-11%)	\$7,046	(+44%)	\$7,189	(+2%)
4/1 - 6/30	\$7,039	(-20%)	\$8,508	(+21%)	\$10,402	(+22%)	\$12,000	(+15%)	\$12,714	(+6%)
7/1 - 9/30	\$13,543	(+8%)	\$14,545	(+7%)	\$16,151	(+11%)	\$16,583	(+3%)	\$20,444	(+23%)
10/1 -12/31	\$7,110	(-28%)	\$7,889	(+11%)	\$9,242	(+17%)	\$9,157	(-1%)	\$11,571	(+26%)
Total:	\$31,588	(-15%)	\$36,458	(+15%)	\$40,689	(+12%)	\$44,786	(+10%)	\$51,918	(+16%)
	2002		<u>200</u>	°	200	4	200	5	200	6
1/1 - 3/31	\$9,520	(+32%)	\$9,978	<u>3</u> (+5%)	\$14,366	(+44%)	\$16,128	(+12%)	\$16,181	<u>o</u> (+0%)
4/1 - 6/30	\$13,433	(+6%)	\$16,342	(+22%)	\$20,889	(+28%)	\$23,046	(+10%)	\$22,070	(-4%)
7/1 - 9/30	\$22,234	(+9%)	\$24,282	(+9%)	\$28,789	(+19%)	\$30,380	(+6%)	\$30,718	(+1%)
10/1 -12/31	\$12,279	(+6%)	\$15,393	(+25%)	\$17,859	(+16%)	\$18,799	(+5%)	\$20,251	(+8%)
Total:	\$57,466	(+11%)	\$65,995	(+15%)	\$81,903	(+24%)	\$88,353	(+8%)	\$89,220	(+1%)
. otali	<i>\\</i>	(11170)	<i><b>Q</b></i> (0),000	(11070)	<i><b>Q</b></i> <b>() () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () ()() () () ()() () () () () ()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()(</b>	(12170)	\$00,000	(1070)	<i><b>Q</b>00,220</i>	(11/0)
								-		
	200		200		200		201	_	<u>201</u>	-
1/1 - 3/31	\$14,450	(-11%)	\$16,837	(+17%)	\$13,809	(-18%)	\$13,922	(+1%)	\$12,376	(-11%)
4/1 - 6/30	\$14,450 \$21,407	(-11%) (-3%)	\$16,8 <mark>37</mark> \$22,411	(+17%) (+5%)	\$13,80 <mark>9</mark> \$18,317	(-18%) (-18%)	\$13,9 <mark>22</mark> \$17,705	(+1%) (-3%)	\$12,376 \$18,277	(-11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,8 <mark>37</mark> \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,80 <mark>9</mark> \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,9 <mark>2</mark> 2 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641	(-11%) (-3%) (+18%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471	(+17%) (+5%) (-10%) (-15%)	\$13,809 \$18,317 \$27,270 \$16,771	(-18%) (-18%) (-17%) (-4%)	\$13,922 \$17,705 \$29,980 \$14,941	(+1%) (-3%) (+10%) (-11%)	\$12,376 \$18,277 \$29,417 \$17,160	(-11%) (+3%) (-2%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,8 <mark>37</mark> \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,80 <mark>9</mark> \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,9 <mark>2</mark> 2 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u>	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u>	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 <u>201</u>	(-18%) (-18%) (-17%) (-4%) (-15%) <b>4</b>	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <u>201</u>	(+1%) (-3%) (+10%) (-11%) (+0%) 5	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 <u>201</u>	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 <b>20</b> \$12,662	(-11%) (-3%) (+18%) (+2%) (+4%) 12 (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u> \$14,046	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 <b>201</b> \$15,359	(-18%) (-18%) (-17%) (-4%) (-15%) <u>4</u> (+9%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032	(+1%) (-3%) (+10%) (-11%) (+0%) <u>5</u> (+24%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 <u>201</u> \$20,793	(-11%) (+3%) (-2%) (+15%) (+1%) <u>6</u> (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 <b>200</b> \$12,662 \$17,944	(-11%) (-3%) (+18%) (+2%) (+4%) (+4%) 12 (+2%) (-2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u> \$14,046 \$19,624	(+17%) (+5%) (-10%) (-15%) (-15%) (-4%) <u>3</u> (+11%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 <b>201</b> \$15,359 \$23,740	(-18%) (-18%) (-17%) (-4%) (-15%) <b>4</b> (+9%) (+21%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%)	\$12,376 \$18,277 \$29,417 \$17,160 \$777,231 <b>201</b> \$20,793 \$30,469	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) <u>6</u> (+9%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (-2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <b>201</b> \$14,046 \$19,624 \$34,806	- (+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 <b>201</b> \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) (+9%) (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) <u>5</u> (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 <b>201</b> \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) 6 (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 <b>200</b> \$12,662 \$17,944	(-11%) (-3%) (+18%) (+2%) (+4%) (+4%) 12 (+2%) (-2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <u>201</u> \$14,046 \$19,624	(+17%) (+5%) (-10%) (-15%) (-15%) (-4%) <u>3</u> (+11%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 <b>201</b> \$15,359 \$23,740	(-18%) (-18%) (-17%) (-4%) (-15%) <b>4</b> (+9%) (+21%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%)	\$12,376 \$18,277 \$29,417 \$17,160 \$777,231 <b>201</b> \$20,793 \$30,469	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) <u>6</u> (+9%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 <b>20</b> \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+4%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) <u>3</u> (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) (-15%) (+9%) (+21%) (+5%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) <u>5</u> (+24%) (+7%) (+12%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) 6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 <b>20'</b> \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <b>2017</b>	$(-11\%) \\ (-3\%) \\ (+18\%) \\ (+2\%) \\ (+4\%) \\ (+2\%) \\ (+2\%) \\ (-2\%) \\ (+4\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+$	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018	- (+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 2019	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+9%) (+21%) (+5%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 <b>\$76,548</b> <b>201</b> \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 <b>2020</b>	(+1%) (-3%) (+10%) (-11%) (+0%) (+1%) (+24%) (+7%) (+12%) (+1%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <b>2021</b>	(-11%) (+3%) (-2%) (+15%) (+1%) (+1%) (+19%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490	(+17%) (+5%) (-10%) (-15%) (-15%) (-4%) (+15%) (+14%) (+14%) (+14%) (+14%) (+12%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u> \$27,197	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+12%) (+12%) (+27%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 <b>2020</b> \$27,289	(+1%) (-3%) (+10%) (-11%) (+0%) <b>5</b> (+24%) (+7%) (+12%) (+12%) (+10%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 <b>201</b> \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <b>2021</b> \$48,124	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779 \$32,308	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+6%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753	- (+17%) (+5%) (-10%) (-15%) (-15%) (-4%) (+14%) (+14%) (+14%) (+14%) (+12%) (+9%) (-5%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <u>2019</u> \$27,197 \$43,302	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) (+21%) (+21%) (+18%) (+18%) (+12%) (+27%) (+27%) (+41%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 <b>2020</b> \$27,289 \$29,787	(+1%) (-3%) (+10%) (-11%) (+0%) (+24%) (+7%) (+12%) (+12%) (+1%) (+10%) (+10%) (+0%) (-31%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <b>2021</b> \$48,124 \$48,124 \$71,166	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145	- (+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <b>2019</b> \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) (+21%) (+21%) (+21%) (+18%) (+12%) (+27%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 <b>2020</b> \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) <b>5</b> (+24%) (+7%) (+12%) (+12%) (+10%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <u>2021</u> \$48,124 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <b>2017</b> \$19,779 \$32,308 \$47,884 \$27,858	$(-11\%) \\ (-3\%) \\ (+18\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (-2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+$	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <b>201</b> \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 <b>2018</b> \$21,490 \$30,753 \$55,145 \$31,082	- (+17%) (+5%) (-10%) (-15%) (-15%) (-4%) (+14%) (+14%) (+14%) (+14%) (+12%) (+9%) (-5%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 <b>201</b> \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <b>2019</b> \$27,197 \$43,302 \$62,449 \$36,113	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+21%) (+21%) (+5%) (+18%) (+18%) (+12%) (+12%) (+41%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 <b>2020</b> \$27,289 \$29,787 \$72,518 \$42,197	(+1%) (-3%) (+10%) (-11%) (+0%) (+1%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+10%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <b>2021</b> \$48,124 \$48,124 \$71,166 \$95,168 \$55,016	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <u>2017</u> \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145	- (+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <b>2019</b> \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-4%) (-15%) (+21%) (+21%) (+21%) (+18%) (+12%) (+27%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 <b>2020</b> \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) (+1%) (+1%) (+1%) (+1%) (+10%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <u>2021</u> \$48,124 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <b>2017</b> \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	$(-11\%) \\ (-3\%) \\ (+18\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (-2\%) \\ (+2\%) \\ (+2\%) \\ (+2\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+5\%) \\ (+$	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <b>201</b> \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 <b>2018</b> \$21,490 \$30,753 \$55,145 \$31,082 \$138,470	- (+17%) (+5%) (-10%) (-15%) (-4%) (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-17%) (-4%) (-15%) (+15%) (+21%) (+21%) (+21%) (+5%) (+18%) (+18%) (+12%) (+12%) (+41%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 <b>2020</b> \$27,289 \$229,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%) (+1%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+10%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <b>2021</b> \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+11%) (+19%) (+19%) (+12%) (+11%) (+13%) (+139%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <b>2017</b> \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+4%) (+5%) (+4%) (+2%) (+4%) (+2%) (+4%) (+2%) (+2%) (+4%) (+2%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <b>201</b> \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 <b>2018</b> \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 <b>2023</b>	(+17%) (+5%) (-10%) (-15%) (-4%) (+15%) (+11%) (+14%) (+14%) (+12%) (+12%) (+15%) (+15%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <b>2019</b> \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 <b>2024</b>	(-18%) (-18%) (-17%) (-4%) (-4%) (+21%) (+21%) (+5%) (+12%) (+18%) (+12%) (+12%) (+41%) (+13%) (+13%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 <b>2020</b> \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 <b>2025</b>	(+1%) (-3%) (+10%) (-11%) (+0%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+10%) (+17%) (+27%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <u>2021</u> \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 <u>2026</u>	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+12%) (+11%) (+13%) (+13%) (+37%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 <b>2017</b> \$19,779 \$32,308 \$47,884 \$127,858 \$127,858 \$127,850	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,093	(+17%) (+5%) (-10%) (-15%) (-4%) (+15%) (+11%) (+14%) (+14%) (+14%) (+12%) (+12%) (+9%) (-5%) (+15%) (+12%) (+8%) (+19%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 <b>2019</b> \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 <b>2024</b> \$81,039	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+21%) (+21%) (+12%) (+12%) (+27%) (+41%) (+13%) (+16%) (+22%) (+21%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 <b>2020</b> \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 <b>2025</b> \$0	(+1%) (-3%) (+10%) (-11%) (+0%) (+1%) (+7%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+16%) (+17%) (+2%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 <b>2021</b> \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 <b>2026</b> \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+12%) (+11%) (+13%) (+13%) (+31%) (+37%) (+37%) (+59%) (+0%)
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