STATE OF MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	<u></u>		\$864.768		\$982,970	(+14%)	\$1.092.860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
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	1992		1993		1994		1995		1996	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
	<u> 1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
	<u>2002</u>	(00()	2003	(00()	2004	(=o()	2005	(=0()	2006	(400()
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -12/31	\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:	\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)
	2007		2008		2009		2010		2011	
1/1 - 3/31	2007 \$3,056,377	(+9%)	2008 \$3,346,472	(+9%)	2009 \$2 958 645	(-12%)	2010 \$2,876,459	(-3%)	2011 \$3 218 844	(+12%)
1/1 - 3/31 4/1 - 6/30	\$3,056,377	(+9%) (+14%)	\$3,346,472	(+9%)	\$2,958,645	(-12%) (-7%)	\$2,876,459	(-3%) (+7%)	\$3,218,844	(+12%) (+4%)
4/1 - 6/30	\$3,056, 377 \$4,285,479	(+14%)	\$3,346, 472 \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	(-7%)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346,472 \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346,472 \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%) (+7%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530	(+14%) (+12%) (+10%) (+11%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262 \$21,850,495	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857	(+5%) (+1%) (-5%) (+2%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262 \$21,850,495 \$8,530,534	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+48%) (+44%) (+66%) (+223%) (+523%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262 \$21,850,495	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262 \$21,850,495 \$8,530,534 \$50,756,290	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+48%) (+44%) (+66%) (+223%) (+523%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+3%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+2%) (+4%) (+4%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+2%) (+6%) (-56%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262 \$21,850,495 \$8,530,534 \$50,756,290	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,692,036	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%) (+88) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 \$27,630,837 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262 \$21,850,495 \$8,530,534 \$50,756,290	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+223%) (+57%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,692,036 \$14,211,738	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,964,371 \$15,056,059	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+5%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$0 \$0	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%) (+0%) (+0%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 \$27,630,837 \$2,630,837 \$2,630,837 \$2,9014,231 \$2,9014,231	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262 \$21,850,495 \$8,530,534 \$50,756,290 2026 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+8%) (+8%) (+8%) (+4%) (+6%) (+223%) (+523%) (+57%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,692,036 \$14,211,738 \$23,077,116	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+55%) (+11%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,964,371 \$15,056,059 \$25,043,043	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+5%) (+15%) (+8%) (+2%) (+6%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$0 \$0 \$0	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%) (+0%) (+0%) (+0%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262 \$21,850,495 \$8,530,534 \$50,756,290 \$0 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+8%) (+8%) (+8%) (+4%) (+6%) (+223%) (+59%) (+57%) (+75%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,692,036 \$14,211,738	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,964,371 \$15,056,059	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+5%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$0 \$0	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%) (+0%) (+0%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 \$27,630,837 \$2,630,837 \$2,630,837 \$2,9014,231 \$2,9014,231	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,518,999 \$12,856,262 \$21,850,495 \$8,530,534 \$50,756,290 2026 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+8%) (+8%) (+8%) (+4%) (+6%) (+223%) (+523%) (+57%) (+75%) (+0%) (+0%)

CENTRAL MONTANA Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

	<u> 1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>	<u>!</u>	<u>1991</u>	<u>l</u>
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)		(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
Total.	ψ321,001		ψ041,113	(+1070)	Ψ121,140	(+1370)	ψουσ,491	(+11/0)	ψ314,303	(+1370)
	1992		1003		1994		1995		1996	,
4/4 0/04		(400()	<u>1993</u>	(00()		(40()		•		-
1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168,459	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132	(-7%)	\$187,325	(+1%)	\$180,389	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
	<u> 1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>	<u>)</u>	<u>2001</u>	<u> </u>
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
Total.	ψ300,731	(+170)	Ψ1,002,113	(+270)	ψ1,000, 1 01	(+070)	ψ1,000,037	(+070)	ψ1,007,003	(+070)
	2002		2003		2004		2005		2006	;
1/1 - 3/31	\$219,060	(+9%)	\$214,436	(-2%)	\$233,730	(+9%)	\$242,716	(+4%)	\$268,582	(+11%)
4/1 - 6/30	\$299,288	` ,	\$300,020	` ,	\$300,753	(+0%)	\$342,713	` ,	\$370,839	` ,
	. ,	(+6%)	, ,	(+0%)		` ,		(+14%)	. ,	(+8%)
7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+10%)
10/1 -12/31	\$234,757	(+6%)	\$241,252	(+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
		_								
	2007		2008	,	2009		2010	_	2011	-
1/1 - 3/31	\$285,842	(+6%)	\$346,091	(+21%)	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
1/1 - 3/31 4/1 - 6/30				(+21%) (+18%)		(-2%) (-6%)		_		-
	\$285,842	(+6%)	\$346,091	` '	\$339,755	` ,	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339, 755 \$443,805 \$578,851	(-6%) (-4%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910	(+6%) (+8%)	\$346,091 \$469,702	(+18%)	\$339, 755 \$443,805	(-6%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-6%) (-4%) (-7%) (-5%) (+4%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (-5%) (+1%) (-8%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-6%) (-4%) (-7%) (-5%) (+4%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%) (+1%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (-5%) (+1%) (-8%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (-2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (-2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2622 \$565,420	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-53%) (-25%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+5%) (+1%) (-5%) (+124%) (+83%) (+56%) (+61%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$265,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$0 \$0	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%) (+4%) (+0%) (+0%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+5%) (+124%) (+124%) (+56%) (+61%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$265,420 \$823,937 \$1,184,322	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+2%) (+2%) (+2%) (+2%) (+26%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300 \$1,153,126	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%) (-3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$0 \$0 \$0 \$0	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+4%) (+4%) (+4%) (+4%) (+4%) (+0%) (+0%) (+0%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+5%) (+124%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$265,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$0 \$0	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%) (+4%) (+0%) (+0%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+5%) (+124%) (+124%) (+56%) (+61%) (+0%) (+0%)

GLACIER COUNTRY Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

	1987		1988		1989		1990)	1991	
1/1 - 3/31	<u>1001</u>		\$232,246	i	\$270,521	(+16%)	\$297,638	-	\$331,992	(+12%)
4/1 - 6/30			\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602		\$682,862	(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742		\$228,026	(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343		\$1,482,673	(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
				·						
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	-	<u>1996</u>	
1/1 - 3/31	\$375,224	(+13%)	\$406,307	(+8%)	\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30	\$547,364	(+11%)	\$640,441	(+17%)	\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238	(+14%)	\$1,315,568	(+12%)	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
10/1 -12/31	\$320,144	(+6%)	\$353,666	(+10%)	\$381,603	(+8%)	\$383,966	(+1%)	\$380,938	(-1%)
Total:	\$2,418,971	(+12%)	\$2,715,981	(+12%)	\$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
	1997		1998		1999		2000)	2001	
1/1 - 3/31	\$371,837	(-1%)	\$385,412	(+4%)	\$410,637	(+7%)	\$480,487		\$487,210	(+1%)
4/1 - 6/30	\$640,528	(-3%)	\$714,789	(+12%)	\$738,753	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891	(+6%)	\$1,608,966	(+7%)	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31	\$378,256	(-1%)	\$394,971	(+4%)	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:	\$2,899,513	(+2%)	\$3,104,138	(+7%)	\$3,238,266	(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
								_		
	<u>2002</u>	(4 40()	2003		2004	(0 10()	2005	-	<u>2006</u>	(440()
1/1 - 3/31	\$434,276	(-11%)	\$435,119	(+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$831,345	(+3%)	\$908,601	(+9%)	\$966,168	(+6%)	\$1,062,068	(+10%)	\$1,141,643	(+7%)
7/1 - 9/30	\$1,896,165	(+7%)	\$1,908,121	(+1%)	\$2,096,381	(+10%)	\$2,315,882	(+10%)	\$2,501,124	(+8%)
10/1 -12/31	\$500,009	(+4%)	\$516,193	(+3%)	\$580,683	(+12%)	\$624,687	(+8%)	\$734,366	(+18%)
Total:	\$3,661,794	(+3%)	\$3,768,033	(+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
	2007		2008		2009		2010)	2011	
1/1 - 3/31	2007 \$678.977		2008 \$751.333		2009 \$643.940	(-14%)	2010 \$649.145	-	2011 \$694.007	(+7%)
1/1 - 3/31 4/1 - 6/30	\$678,977	(+13%)	2008 \$751,333 \$1,356,614	(+11%)	\$643,940	(-14%) (-11%)	\$649,145	(+1%)	\$694,007	(+7%) (-2%)
			\$751,333	(+11%) (+6%)		(-14%) (-11%) (-6%)		-		(+7%) (-2%) (+5%)
4/1 - 6/30	\$678,977 \$1,280,312	(+13%) (+12%)	\$751,333 \$1,356,614	(+11%)	\$643,940 \$1,206,026	(-11%)	\$649,145 \$1,267,634	(+1%) (+5%)	\$694,007 \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259	(+13%) (+12%) (+11%)	\$751,333 \$1,356,614 \$2,827,399	(+11%) (+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431	(+13%) (+12%) (+11%) (+7%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431	(+13%) (+12%) (+11%) (+7%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+4%) (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214	(+13%) (+12%) (+11%) (+7%) (+11%) (+41%) (+10%) (+11%) (+11%) (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$2019 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+22%) (+13%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) 5 (+6%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$2017 \$998,214 \$2,205,139 \$5,254,219	(+13%) (+12%) (+11%) (+7%) (+11%) (+41%) (+10%) (+11%) (+11%) (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+8%) (+14%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+22%) (+13%) (+10%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2011 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+13%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967 \$4,424,433	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214 \$2,205,139	(+13%) (+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+44%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2011 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) 2 ((+6%) (+12%) (+3%) (+1%) (+5%) 2 (-11%) 3 (-11%) 4 (-11%) 5 (-11%) 6 (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967 \$4,424,433 \$8,662,065	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+4%) (+6%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,665 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) 2 ((+6%) (+12%) (+12%) (+3%) (+1%) (+5%) 3 (-11%) 3 (-11%) 4 (-11%) 4 (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,662,065 \$2,493,261 \$17,607,725	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+13%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+3%) (+1%) (+5%) 3 (-5%) 4 (-53%) 6 (-53%) 6 (-11%) 6 (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,662,065 \$2,493,261 \$17,607,725	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,892,979	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,823,745	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+13%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+13%) (+1%) (-53%) (-11%) (-11%) (-11%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,662,065 \$2,493,261 \$17,607,725	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,892,979 \$5,084,497	(+13%) (+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%) (+9%) (+43%) (+15%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,823,745 \$4,985,642	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+13%) (+1%) (-53%) (-11%) (-11%) (-11%) (-17%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,662,065 \$2,493,261 \$17,607,725 \$0 \$0 \$0	(+2%) (+5%) (+5%) (+4%) (+14%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,892,979 \$5,084,497 \$9,746,502	(+13%) (+12%) (+11%) (+77) (+11%) (+4%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%) (+9%) (+43%) (+15%) (+13%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,823,745 \$4,985,642 \$9,907,726	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+5%) (+6%) (+13%) (+10%) (+3%) (+11%) (+0%) (+0%) (+0%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 201! \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+3%) (+1%) (+5%) 2 (-11%) (-53%) (-11%) (-11%) (-17%) 3 (+0%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,662,065 \$2,493,261 \$17,607,725 \$0 \$0 \$0 \$0	(+2%) (+5%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 \$1,280,312 \$2,772,259 \$784,882 \$5,516,431 2012 \$719,532 \$1,369,193 \$3,501,573 \$846,317 \$6,436,615 2017 \$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$9,591,575 2022 \$2,892,979 \$5,084,497	(+13%) (+12%) (+11%) (+77) (+11%) (+4%) (+11%) (+11%) (+11%) (+10%) (+12%) (+48) (+42%) (+44%) (+43%) (+15%) (+13%) (+3%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,823,745 \$4,985,642	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+5%) (+6%) (+13%) (+10%) (+3%) (+11%) (+0%) (+0%) (+0%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) 2 (+6%) (+12%) (+12%) (+3%) (+1%) (+5%) 2 (-11%) (-53%) (-11%) (-17%) 2 (-17%) 3 (-10%) (\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,662,065 \$2,493,261 \$17,607,725 \$0 \$0 \$0	(+2%) (+5%) (+5%) (+4%) (+14%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+83%)

MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	198	37	198	8	1989	9	199	0	199 ⁻	1
1/1 - 3/31			\$22,997	'	\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
				,		`		,		`
	<u>199</u>	<u>)2</u>	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	199	17	1998		1999		2000		2001	
1/1 - 3/31	\$33,424	(+8%)		(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30			\$31,451 \$50,647		\$46,446		\$51,23 <i>1</i> \$51,299	(+20 <i>%</i>) (+10%)	\$48,561	
	\$53,678	(+6%)		(-6%)		(-8%)		` ,		(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	200)2	2003		2004		2005		2006	
1/1 - 3/31	\$33,145	(-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067	(+13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278	(+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695	(+8%)	\$60,235	(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185	(+7%)	\$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
	• -,	()	+ ,	(/	· ,	(/	* -,-	(2.12)	* - ,-	(/
	<u>2007</u>		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	2007 \$49,064	(+1%)	2008 \$56,591	(+15%)	2009 \$62,114	(+10%)	2010 \$63,770	(+3%)	2011 \$81,628	(+28%)
1/1 - 3/31 4/1 - 6/30		(+1%) (+12%)		(+15%) (+2%)		(+10%) (+1%)		(+3%) (+21%)		(+28%) (+9%)
	\$49,064		\$ 56,5 91		\$ 62,1 14	, ,	\$63,770		\$81,628	,
4/1 - 6/30	\$49,064 \$79,807	(+12%)	\$56,591 \$81,171	(+2%)	\$62,114 \$82,026	(+1%)	\$63,770 \$99,657	(+21%)	\$81,628 \$108,426	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) 2 (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 : \$182,303	(+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157	(+1%) (+1%) (-2%) (+2%) 4 (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608	(+21%) (+23%) (+23%) (+19%) 5 (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399	(+9%) (+10%) (+16%) (+14%) 6 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) 2 (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201, \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$2017 \$77,947	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$018 \$73,654	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201,469 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$\frac{49,064}{\$79,807}\$\frac{\$92,964}{\$75,664}\$\frac{201}{\$101,962}\$\frac{\$168,618}{\$2244,766}\$\frac{\$204,786}{\$720,132}\$\frac{2017}{\$77,947}\$\frac{\$133,170}{\$133,170}\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$145,764	(+9%) (+10%) (+16%) (+14%) (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-1%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,312 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$145,764 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+70%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$\frac{49,064}{\$79,807}\$\frac{\$92,964}{\$75,664}\$\frac{201}{\$101,962}\$\frac{\$168,618}{\$2244,766}\$\frac{\$204,786}{\$720,132}\$\frac{2017}{\$77,947}\$\frac{\$133,170}{\$133,170}\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$145,764	(+9%) (+10%) (+16%) (+14%) (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$145,764 \$174,147 \$150,751 \$548,607	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+70%) (+24%) (+24%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$145,764 \$174,147 \$150,751 \$548,607	(+9%) (+10%) (+16%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+2%) (+270%) (+24%) (+24%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$87,755	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$128,955 \$488,549 2023 \$92,565	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+19%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$2025 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$145,764 \$174,147 \$150,751 \$548,607	(+9%) (+10%) (+16%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+2%) (+24%) (+21%) (+21%) (+21%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$87,755 \$156,492	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 2023 \$92,565 \$163,657	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+19%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$1124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$145,764 \$174,147 \$150,751 \$548,607	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+70%) (+24%) (+21%) (+21%) (+28%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$87,755 \$156,492 \$178,088	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+13%) (+7%) (+2%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 2023 \$92,565 \$163,657 \$188,741	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%) (+5%) (+5%) (+5%) (+6%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$0 \$0 \$0 \$0	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (+0%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$145,764 \$174,147 \$150,751 \$548,607 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+24%) (+21%) (+28%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$87,755 \$156,492	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+56%) (+71%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+13%) (+7%) (+2%) (+1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 2023 \$92,565 \$163,657	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+19%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$1124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$145,764 \$174,147 \$150,751 \$548,607	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+70%) (+24%) (+21%) (+21%) (+28%) (+0%) (+0%)

SOUTHEAST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$2,238,837		#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
4/4 0/04	2002	(.400/)	2003		2004	(. 7 0/)	2005		2006	(.440/)
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244 \$704.545	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740 \$440.771	(+4%)	\$740,188 \$450,200	(+1%)	\$778,089	(+5%)	\$902,956 \$551,073	(+16%)
10/1 -12/31 Total:	\$413,039 \$2,292,724	(-2%) (+13%)	\$440,771 \$2,169,317	(+7%) (-5%)	\$450,200 \$2,213,964	(+2%) (+2%)	\$490,048 \$2,345,800	(+9%) (+6%)	\$551,972 \$2,634,716	(+13%) (+12%)
Total.	ΨΖ,Ζ9Ζ,1 Ζ4	(+1370)	Ψ2,109,317	(-5/6)	\$2,213,904	(+2 /0)	Ψ2,343,000	(+070)	Ψ2,034,710	(T12/0)
	2007	<u>, </u>	2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	<u>2007</u> \$514,741	<u>'</u> (+8%)	2008 \$572,888	(+11%)	2009 \$570,591	(-0%)	2010 \$566,618	(-1%)	2011 \$608,704	(+7%)
4/1 - 6/30				(+11%) (+4%)		(-0%) (-1%)		(-1%) (+2%)		(+11%)
4/1 - 6/30 7/1 - 9/30	\$514,741	(+8%)	\$572,888 \$845,422 \$1,028,191	(+11%)	\$570,591	(-1%) (-3%)	\$566,618	(-1%) (+2%) (+11%)	\$608,704	, ,
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608, 704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%) (+16%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+148%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+5%) (-5%) (+2%) (-10%) (-18%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,028	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,028 \$1,442,529	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,028 \$1,442,529 \$1,938,172	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,028 \$1,442,529 \$1,938,172 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,028 \$1,442,529 \$1,938,172	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 \$759,028 \$1,442,529 \$1,938,172 \$1,109,435 \$5,249,164	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+4%) (-4%) (-4%) (-3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$7729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,028 \$1,442,529 \$1,938,172 \$1,109,435 \$5,249,164	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 \$1,131,709	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$0	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+17%) (+15%) (+15%) (+4%) (-4%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-24%) (-22%) (-30%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 \$759,028 \$1,442,529 \$1,938,172 \$1,109,435 \$5,249,164	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+4%) (-4%) (-4%) (-3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,028 \$1,442,529 \$1,938,172 \$1,109,435 \$5,249,164	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,543 \$1,837,865	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,131,709 \$1,909,302	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%) (+9%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$0 \$0 \$0	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+17%) (+15%) (+15%) (+4%) (-4%) (-3%) (+1%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-22%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,028 \$1,442,529 \$1,938,172 \$1,109,435 \$5,249,164 2026 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$2022 \$1,041,543 \$1,837,865 \$2,034,951	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,131,709 \$1,909,302 \$2,289,415	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (+1%) (+13%) (+13%) (+4%) (+4%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$0 \$0 \$0	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+4%) (-4%) (-3%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,028 \$1,442,529 \$1,938,172 \$1,109,435 \$5,249,164 2026 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%)

SOUTHWEST MONTANA Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

	<u>1987</u>		<u>1988</u>		1989	<u>.</u>	<u>1990</u>	<u>!</u>	<u>1991</u>	<u>1</u>
1/1 - 3/31			\$116,002		\$131, 554	(+13%)	\$133,440	(+1%)	\$151,5 7 5	(+14%)
4/1 - 6/30			\$179,247		\$204,764	(+14%)	\$224,672	(+10%)	\$236,761	(+5%)
7/1 - 9/30	\$250,194		\$275,829	(+10%)	\$299,260	(+8%)	\$335,113	(+12%)	\$373,487	(+11%)
10/1 -12/31	\$124,965		\$136,448	(+9%)	\$143,415	(+5%)	\$150,329	(+5%)	\$174,865	(+16%)
Total:	\$375,159		\$707,526	(+10%)	\$778,994	(+10%)	\$843,554	(+8%)	\$936,688	(+11%)
										_
4/4 0/04	<u>1992</u>	(400()	1993	(40()	<u>1994</u>	•	1995		1996	_
1/1 - 3/31		(+13%)	\$177,709	(+4%)	\$178,880	(+1%)	\$193,870	(+8%)	\$184,346	(-5%)
4/1 - 6/30		(+11%)	\$284,094	(+8%)	\$303,746	(+7%)	\$308,737	(+2%)	\$297,989	(-3%)
7/1 - 9/30		(+11%)	\$446,729	(+8%)	\$459,864	(+3%)	\$474,511	(+3%)	\$451,360	(-5%)
10/1 -12/31 Total:	\$185,906	(+6%) (+11%)	\$195,670 \$1,104,202	(+5%) (+7%)	\$208,792 \$1,151,282	(+7%) (+4%)	\$198,161 \$1,175,278	(-5%) (+2%)	\$214,837 \$1,148,533	(+8%)
Total.	\$1,035,353	(+11%)	\$1,104,202	(+7%)	\$1,151,262	(+470)	φ1,175,276	(+270)	\$1,140,555	(-2%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>	<u>)</u>	2000	1	<u>2001</u>	1
1/1 - 3/31	\$200,830	(+9%)	\$213,791	(+6%)	\$226,400	(+6%)	\$227,811	(+1%)	\$235,119	(+3%)
4/1 - 6/30	\$324,646	(+9%)	\$336,559	(+4%)	\$342,358	(+2%)	\$374,545	(+9%)	\$373,898	(-0%)
7/1 - 9/30	\$520,296	(+15%)	\$535,791	(+3%)	\$550,315	(+3%)	\$575,449	(+5%)	\$561,751	(-2%)
10/1 -12/31	\$248,154	(+16%)	\$236,602	(-5%)	\$236,540	(-0%)	\$252,798	(+7%)	\$250,721	(-1%)
Total:	\$1,293,925	(+13%)	\$1,322,744	(+2%)	\$1,355,613	(+2%)	\$1,430,604	(+6%)	\$1,421,489	(-1%)
4/4 0/04	<u>2002</u>	(40()	2003	(00()	<u>2004</u>		2005	•	2006	_
1/1 - 3/31	\$233,891	(-1%)	\$246,951	(+6%)	\$262,128	(+6%)	\$297,040	(+13%)	\$317,519	(+7%)
4/1 - 6/30	\$407,665	(+9%)	\$405,453	(-1%)	\$437,153	(+8%)	\$468,958	(+7%)	\$524,806	(+12%)
7/1 - 9/30	\$608,361	(+8%)	\$638,768	(+5%)	\$668,984	(+5%)	\$707,149	(+6%)	\$765,971	(+8%)
10/1 -12/31	\$260,233	(+4%)	\$276,166	(+6%)	\$308,265	(+12%)	\$318,728	(+3%)	\$373,294	(+17%)
Total:	\$1,510,151	(+6%)	\$1,567,338	(+4%)	\$1,676,529	(+7%)	\$1,791,874	(+7%)	\$1,981,590	(+11%)
	2007		2008		2009	<u>)</u>	2010	<u>.</u>	<u>2011</u>	<u>l</u>
1/1 - 3/31		(+14%)	2008 \$367,126	(+2%)	2009 \$363,374	<u>(</u> -1%)	2010 \$343,816	(-5%)	201 1 \$391,221	<u>I</u> (+14%)
1/1 - 3/31 4/1 - 6/30		(+14%) (+10%)		(+2%) (+1%)						-
	\$360,624	` '	\$367,126	. ,	\$363,374	(-1%)	\$343,816	(-5%)	\$391,221	(+14%)
4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245	(+10%)	\$367,126 \$581,710 \$819,291 \$394,722	(+1%)	\$363,374 \$547,630 \$797,589 \$374,216	(-1%) (-6%) (-3%) (-5%)	\$343,816 \$581,879 \$868,318 \$391,310	(-5%) (+6%)	\$391,221 \$561,462 \$898,661 \$432,991	(+14%) (-4%) (+3%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138	(+10%) (+9%)	\$367,126 \$581,710 \$819,291	(+1%) (-2%)	\$363,374 \$547,630 \$797,589	(-1%) (-6%) (-3%)	\$343,816 \$581,879 \$868,318	(-5%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661	(+14%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061	(+10%) (+9%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849	(+1%) (-2%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061	(+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849	(+1%) (-2%) (-2%) (-1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336	(+10%) (+9%) (+8%) (+10%) (+4%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045	(+1%) (-2%) (-2%) (-1%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257	(+10%) (+9%) (+8%) (+10%) (+4%) (+15%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500	(+14%) (-4%) (+3%) (+11%) (+5%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859	(+10%) (+9%) (+8%) (+10%) (+4%) (+15%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900	(+14%) (-4%) (+3%) (+11%) (+5%) (+3%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606	(+10%) (+9%) (+8%) (+10%) (+4%) (+15%) (+7%) (+4%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859	(+10%) (+9%) (+8%) (+10%) (+4%) (+15%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900	(+14%) (-4%) (+3%) (+11%) (+5%) (+3%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606	(+10%) (+9%) (+8%) (+10%) (+4%) (+15%) (+7%) (+4%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059	(+10%) (+9%) (+8%) (+10%) (+4%) (+15%) (+7%) (+4%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+7%) (+4%) (+4%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,958 \$730,957 \$1,057,882 \$506,774 \$2,720,902	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725	(+14%) (-4%) (+3%) (+11%) (+5%) (-12%) (+3%) (+3%) (+4%) (+4%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+7%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+8%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$019 \$595,409 \$1,022,993	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949	(+14%) (-4%) (+3%) (+11%) (+5%) (-12%) (+3%) (+9%) (+4%) (+6%) (+18%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (+15%) (+16%) (+10%) (+15%) (+9%) (+9%) (+4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+4%) (-17%) (-57%) (-16%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,208	(+14%) (-4%) (+3%) (+11%) (+5%) (+3%) (+9%) (+4%) (+6%) (+18%) (+189%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%) (+7%) (-0%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%) (+15%) (+9%) (+4%) (+4%) (+6%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,095 \$439,144,515 \$560,570 \$2,637,360	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+4%) (-17%) (-57%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,208 \$977,139 \$4,787,853	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%) (+71%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+4%) (+4%) (+8%) (+5%) (+5%) (+7%) (-0%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (+15%) (+16%) (+10%) (+15%) (+10%) (+4%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (-17%) (-57%) (-16%) (-17%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,208 \$977,139 \$4,787,853	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+6%) (+6%) (+18%) (+18%) (+71%) (+71%) (+74%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$893,927	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+7%) (+4%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,078,879	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+3%) (+11%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024 \$0	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%) (+4%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+6%) (+4%) (+4%) (-17%) (-57%) (-16%) (-17%) (-28%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,208 \$977,139 \$4,787,853	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+4%) (+6%) (+18%) (+18%) (+71%) (+71%) (+74%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$893,927 \$1,575,347	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+4%) (+5%) (+5%) (+5%) (-0%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,078,879 \$1,633,105	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%) (+5%) (+21%) (+21%) (+4%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 \$0 \$0	(-1%) (-6%) (-3%) (-5%) (-4%) (-10%) (+15%) (+15%) (+16%) (+10%) (+10%) (+16%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$0 \$0	(-5%) (+6%) (+9%) (+5%) (+10%) (+6%) (+4%) (+4%) (-17%) (-16%) (-17%) (-28%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,208 \$977,139 \$4,787,853	(+14%) (-4%) (+3%) (+11%) (+5%) (+3%) (+9%) (+4%) (+4%) (+6%) (+18%) (+71%) (+71%) (+74%) (+82%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$893,927 \$1,575,347 \$2,304,501	(+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+15%) (+4%) (+5%) (+5%) (+7%) (-0%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,078,879 \$1,633,105 \$2,172,576	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+6%) (+3%) (+11%) (+5%) (+21%) (+4%) (-6%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 \$0 \$0	(-1%) (-6%) (-3%) (-5%) (-4%) (-10%) (+15%) (+15%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 \$0 \$0 \$0	(-5%) (+6%) (+9%) (+5%) (+10%) (+6%) (+4%) (+4%) (-17%) (-57%) (-16%) (-17%) (-28%) (+0%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,208 \$977,139 \$4,787,853 2026 \$0 \$0 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) (+3%) (+9%) (+4%) (+6%) (+18%) (+189%) (+71%) (+74%) (+82%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$893,927 \$1,575,347	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+4%) (+4%) (+5%) (+5%) (-0%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,078,879 \$1,633,105	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%) (+5%) (+21%) (+21%) (+4%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 \$0 \$0	(-1%) (-6%) (-3%) (-5%) (-4%) (-10%) (+15%) (+15%) (+16%) (+10%) (+10%) (+16%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$0 \$0	(-5%) (+6%) (+9%) (+5%) (+10%) (+6%) (+4%) (+4%) (-17%) (-16%) (-17%) (-28%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,208 \$977,139 \$4,787,853	(+14%) (-4%) (+3%) (+11%) (+5%) (+3%) (+9%) (+4%) (+4%) (+6%) (+18%) (+71%) (+71%) (+74%) (+82%) (+0%)

YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$210,588		\$240,652	(+14%)	\$291,756	(+21%)	\$359,792	(+23%)
4/1 - 6/30			\$201,677		\$227,251	(+13%)	\$267,808	(+18%)	\$301,605	(+13%)
7/1 - 9/30	\$381,776		\$409,919	(+7%)	\$461,840	(+13%)	\$562,880	(+22%)	\$657,424	(+17%)
10/1 -12/31	\$123,067		\$139,000	(+13%)	\$170,791	(+23%)	\$174,767	(+2%)	\$207,649	(+19%)
Total:	\$504,843		\$961,185	(+9%)	\$1,100,535	(+14%)	\$1,297,212	(+18%)	\$1,526,469	(+18%)
	-		+ 222.,.22	(10,0)	+ 1, 100,000	(****)	. , , , , , , , , , , , , , , , , , , ,	(****)	4 1,0=0,100	(*****)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$419,398	(+17%)	\$465,587	(+11%)	\$492,770	(+6%)	\$533,526	(+8%)	\$625,985	(+17%)
4/1 - 6/30	\$360,406	(+19%)	\$381,234	(+6%)	\$420,232	(+10%)	\$485,955	(+16%)	\$496,771	(+2%)
7/1 - 9/30	\$762,989	(+16%)	\$880,860	(+15%)	\$955,413	(+8%)	\$1,091,942	(+14%)	\$1,155,781	(+6%)
10/1 -12/31	\$237,965	(+15%)	\$265,611	(+12%)	\$296,149	(+11%)	\$330,890	(+12%)	\$321,024	(-3%)
Total:	\$1,780,758	(+17%)	\$1,993,292	(+12%)	\$2,164,564	(+9%)	\$2,442,313	(+13%)	\$2,599,561	(+6%)
	<u>1997</u>	,	1998		1999	,	2000		<u>2001</u>	,
1/1 - 3/31	\$676,793	(+8%)	\$659,355	(-3%)	\$731,427	(+11%)	\$841,714	(+15%)	\$895,698	(+6%)
4/1 - 6/30	\$514,735	(+4%)	\$551,687	(+7%)	\$622,499	(+13%)	\$641,238	(+3%)	\$632,012	(-1%)
7/1 - 9/30	\$1,242,279	(+7%)	\$1,302,058	(+5%)	\$1,410,485	(+8%)	\$1,343,479	(-5%)	\$1,385,400	(+3%)
10/1 -12/31	\$341,235	(+6%)	\$381,829	(+12%)	\$386,026	(+1%)	\$409,727	(+6%)	\$434,023	(+6%)
Total:	\$2,775,042	(+7%)	\$2,894,929	(+4%)	\$3,150,438	(+9%)	\$3,236,158	(+3%)	\$3,347,132	(+3%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$944,731	(+5%)	\$910,004	(-4%)	\$908,908	(-0%)	\$977,090	(+8%)	\$1,079,662	(+10%)
4/1 - 6/30	\$712,779	(+3%)	\$695,170	(-2%)	\$805,554	(+16%)	\$887,626	(+10%)	\$943.944	(+6%)
7/1 - 9/30	\$1,482,876	(+7%)	\$1,597,488	(+8%)	\$1,653,968	(+4%)	\$1,880,810	(+14%)	\$2,080,830	(+11%)
10/1 -12/31	\$435,914	(+0%)	\$483,707	(+11%)	\$507,130	(+5%)	\$605,849	(+19%)	\$673,542	(+11%)
Total:	\$3,576,300	(+7%)	\$3,686,369	(+3%)	\$3,875,561	(+5%)	\$4,351,376	(+12%)	\$4,777,979	(+10%)
rotal.	φο,οτο,οσο	(1770)	ψο,οοο,οοο	(1370)	ψο,οτο,οστ	(1370)	Ψ+,001,070	(11270)	Ψ+,111,010	(11070)
	2007		<u>2008</u>		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	2007 \$1,167,130	(+8%)	2008 \$1,252,443	(+7%)	2009 \$978,872	(-22%)	2010 \$907,557	(-7%)	2011 \$1,058,232	(+17%)
1/1 - 3/31 4/1 - 6/30		(+8%) (+21%)		(+7%) (+2%)		(-22%) (-10%)		(-7%) (+12%)	\$1,058, 2 32 \$1,244,795	(+17%) (+5%)
	\$1,167,130		\$1,252,443	, ,	\$978,872	` ,	\$907,557	, ,	\$1,058,232	` ,
4/1 - 6/30	\$1,167, 1 30 \$1,140,741	(+21%)	\$1,252,443 \$1,162,176	(+2%)	\$978,872 \$1,051,034	(-10%)	\$907,557 \$1,181,076	(+12%)	\$1,058, 2 32 \$1,244,795	(+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, 130 \$1,140,741 \$2,332,262	(+21%) (+12%)	\$1,252,443 \$1,162,176 \$2,328,332	(+2%) (-0%)	\$978,872 \$1,051,034 \$2,266,985	(-10%) (-3%)	\$907,557 \$1,181,076 \$2,642,276	(+12%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759	(+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508	(+21%) (+12%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537	(+2%) (-0%) (-14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+5%) (+3%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508	(+21%) (+12%) (+5%) (+12%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537	(+2%) (-0%) (-14%) (+0%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+12%) (+17%) (+13%) (+10%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042	(+21%) (+12%) (+5%) (+12%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928	(+2%) (-0%) (-14%) (+0%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555	(-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169	(+12%) (+17%) (+13%) (+10%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676	(+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944	(+21%) (+12%) (+5%) (+12%) (+6%) (+13%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348	(+21%) (+12%) (+5%) (+12%) (+12%) (+6%) (+13%) (+11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+14%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348	(+21%) (+12%) (+5%) (+12%) (+12%) (+6%) (+13%) (+11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+14%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+12%) (+21%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+14%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693	(+2%) (-0%) (-14%) (+14%) (+13%) (+12%) (+14%) (+3%) (+12%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,189 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+15%) (+12%) (+21%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177	(+21%) (+12%) (+5%) (+5%) (+12%) (+13%) (+13%) (+11%) (+11%) (+11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191	(-10%) (-3%) (-1%) (-8%) (+12%) (+12%) (+10%) (+23%) (+14%) (+26%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+15%) (+21%) (+21%) (+21%) (-2%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+10%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+12%) (+17%) (+10%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485	(-10%) (-3%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+15%) (+21%) (+21%) (+21%) (-2%) (-62%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,21 \$3,707,501 \$4,920,240	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034	(+21%) (+12%) (+5%) (+5%) (+12%) (+13%) (+13%) (+11%) (+11%) (+11%) (+10%) (+7%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 \$2,318,472 \$2,922,532	(+2%) (-0%) (-14%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 \$2,923,191 \$3,295,125 \$5,543,163	(-10%) (-3%) (-1%) (-8%) (+12%) (+12%) (+10%) (+23%) (+14%) (+26%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (-2%) (-62%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370,501 \$4,920,240 \$8,161,342	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+10%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 \$2,318,472 \$2,922,532 \$5,282,084	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+12%) (+17%) (+17%) (+10%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125	(-10%) (-3%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (-2%) (-62%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,21 \$3,707,501 \$4,920,240	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+11%) (+11%) (+10%) (+7%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+21%) (+21%) (+21%) (-2%) (-62%) (-4%) (-4%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597	(+21%) (+12%) (+5%) (+5%) (+13%) (+11%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%) (+11%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+13%) (+5%) (+8%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+15%) (+21%) (+21%) (+21%) (-62%) (-62%) (-62%) (-4%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 \$2022 \$6,210,412	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,223,092	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+18%) (+11%) (+0%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+21%) (+21%) (-62%) (-62%) (-4%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+12%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 \$2022 \$6,210,412 \$4,733,600	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%) (+7%) (+6%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,223,092 \$5,535,053	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+18%) (+11%) (+0%) (+17%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024 \$0 \$0	(-10%) (-3%) (-1%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%) (+0%) (+0%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+15%) (+21%) (+21%) (-62%) (-62%) (-4%) (+17%) (-15%) (+0%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 2022 \$6,210,412 \$4,733,600 \$7,628,752	(+21%) (+12%) (+5%) (+5%) (+12%) (+13%) (+11%) (+11%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%) (+6%) (-4%) (-7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,223,092 \$5,535,053 \$9,331,460	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+12%) (+17%) (+10%) (+18%) (+11%) (+0%) (+17%) (+17%) (+17%) (+17%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 \$0 \$0 \$0	(-10%) (-3%) (-1%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%) (+0%) (+0%) (+0%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 \$0 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+21%) (+21%) (-62%) (-62%) (-4%) (+17%) (-15%) (+0%) (+0%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 \$0 \$0 \$0 \$0	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 \$2022 \$6,210,412 \$4,733,600	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%) (+7%) (+6%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,223,092 \$5,535,053	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+18%) (+11%) (+0%) (+17%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024 \$0 \$0	(-10%) (-3%) (-1%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%) (+0%) (+0%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+15%) (+21%) (+21%) (-62%) (-4%) (-4%) (-47%) (-15%) (+0%) (+0%) (+0%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%)

CITY OF ANACONDA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988	!	1989	a	199	n	199	1
1/1 - 3/31	1001		\$0			(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		* -	(+0%)	* -	(+0%)	* -	(+0%)
7/1 - 9/30	\$0			-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0 (+	-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0 (+	-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>		1993	•	1994	_	199	_	199	
1/1 - 3/31	\$0 (,	\$0 (+	,		(+0%)		(+0%)	\$0	(+0%)
4/1 - 6/30		+0%)	\$0 (+			(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30		+0%)		-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31		+0%) +0%)		-0%)		(+0%) (+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
Total:	⊅ ∪ (·	+0%)	\$0 (+	-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	1	1999	9	200	0	200)1
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		<u>2003</u>		2004		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2007	,	2008		2009	9	201	0	201	11
								<u>~</u>		
1/1 - 3/31	\$0	(+0%)		(+0%)		(+0%)		(+0%)	\$0	(+0%)
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$0	(+0%) (+0%)	\$6,664	(+0%) (+0%)	\$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0	(+0%)		(+0%)	\$6,664 \$8,708	(+0%) (+0%) (+0%)		(+0%) (+0%) (+0%)	\$0 \$0 \$0	(+0%) (+0%) (+0%)
4/1 - 6/30	\$0		\$0 \$0		\$6,664	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0	(+0%) (+0%)	\$0 \$0 \$0	(+0%) (+0%)	\$6,664 \$8,708 \$15,508	(+0%) (+0%)	\$0 \$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996	(+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 2012	(+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996	(+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 201	(+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 2012 \$6,627	(+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$0 2013	(+0%) (+0%) (+0%) (+0%) (+0%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 2014	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%)	\$0 \$0 \$0 \$0 \$0 \$0 \$10,057	(+0%) (+0%) (+0%) (+0%) (+0%) 5 (+18%)	\$0 \$0 \$0 \$0 \$0 \$10,916	(+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 \$0 \$0 \$0 \$0 2012 \$6,627 \$7,850	(+0%) (+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$0 2013 \$6,845 \$8,837	(+0%) (+0%) (+0%) (+0%) (+0%) (+3%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%)	\$0 \$0 \$0 \$0 \$0 \$0 \$10,057 \$11,124	(+0%) (+0%) (+0%) (+0%) (+0%) 5 (+18%) (-6%)	\$0 \$0 \$0 \$0 \$0 \$10,916 \$12,130	(+0%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0 \$0 \$0 2012 \$6,627 \$7,850 \$15,841	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432	(+0%) (+0%) (+0%) (+0%) (+0%) (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 2012 \$8,549 \$11,819 \$21,216	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+15%)	\$0 \$0 \$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504	(+0%) (+0%) (+0%) (+0%) (+0%) 5 (+18%) (-6%) (+11%)	\$0 \$0 \$0 \$0 \$0 \$10,916 \$12,130 \$20,862	(+0%) (+0%) (+0%) (+0%) (+0%) (166) (+9%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 \$0 \$0 \$0 \$0 2012 \$6,627 \$7,850 \$15,841 \$6,201	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311	(+0%) (+0%) (+0%) (+0%) (+10%) (+13%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201. \$8,549 \$11,819 \$21,216 \$9,549	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+15%) (+31%)	\$0 \$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152	(+0%) (+0%) (+0%) (+0%) (+0%) 5 (+18%) (-6%) (+11%) (+6%)	\$0 \$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (+9%) (-11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0 \$0 \$0 2012 \$6,627 \$7,850 \$15,841	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432	(+0%) (+0%) (+0%) (+0%) (+0%) (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 2012 \$8,549 \$11,819 \$21,216	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+15%)	\$0 \$0 \$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504	(+0%) (+0%) (+0%) (+0%) (+0%) 5 (+18%) (-6%) (+11%)	\$0 \$0 \$0 \$0 \$0 \$10,916 \$12,130 \$20,862	(+0%) (+0%) (+0%) (+0%) (+0%) (166) (+9%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 \$0 \$0 \$0 2012 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+0%) (+0%) (+0%) (+0%) (+10%) (+13%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+15%) (+31%)	\$0 \$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837	(+0%) (+0%) (+0%) (+0%) (+0%) 5 (+18%) (-6%) (+11%) (+6%)	\$0 \$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (+9%) (-11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 2012 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+16%) (+18%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+15%) (+31%) (+23%)	\$0 \$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837	(+0%) (+0%) (+0%) (+0%) (+0%) (+18%) (-6%) (+11%) (+6%) (+7%)	\$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (+9%) (+11%) (+16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 2012 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+18%) (+13%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201/ \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+15%) (+31%) (+23%)	\$0 \$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 \$2020 \$12,531	(+0%) (+0%) (+0%) (+0%) (+0%) 5 (+18%) (-6%) (+11%) (+6%) (+7%)	\$0 \$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (-11%) (+16%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 2012 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+16%) (+18%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+15%) (+31%) (+23%)	\$0 \$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837	(+0%) (+0%) (+0%) (+0%) (+0%) (+18%) (-6%) (+11%) (+6%) (+7%)	\$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (+9%) (+11%) (+16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 \$0 \$0 \$0 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$2017 \$12,259 \$13,942	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+15%)	\$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+18%) (+18%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 2012 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%)	\$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535	(+0%) (+0%) (+0%) (+0%) (+0%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%)	\$0 \$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (-11%) (+16%) (+2%) (+71%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 \$0 \$0 \$0 2012 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+15%) (+29%)	\$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+18%) (+13%) (-3%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413	(+0%) (+0%) (+0%) (+0%) (+0%) (-6%) (+11%) (+1%) (+7%)	\$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$24,138 \$62,607 \$31,314	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (-11%) (+16%) (+2%) (+71%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 \$0 \$0 \$0 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+12%) (+15%) (+29%) (-7%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+18%) (+18%) (-3%) (-4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+31%) (+23%) (+3%) (-1%) (+2%) (+9%) (+3%)	\$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(+0%) (+0%) (+0%) (+0%) (+0%) 5 (+18%) (+6%) (+11%) (+6%) (+7%) (+1%) (-20%) (+15%) (+16%) (+5%)	\$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 2021 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (-11%) (+16%) (+2%) (+113%) (+113%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 \$0 \$0 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$2022	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+15%) (+15%) (+15%)	\$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,349 \$13,359 \$25,061 \$11,408 \$61,777	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (+1%) (+2%) (+9%) (+3%)	\$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(+0%) (+0%) (+0%) (+0%) (+0%) 5 (+18%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%) (+15%) (+16%) (+16%) (+5%)	\$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 2021 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (-11%) (+11%) (+2%) (+71%) (+129%) (+113%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 \$0 \$0 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 2022 \$38,283	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+12%) (+15%) (+29%) (-7%) (+15%)	\$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$13,359 \$13,359 \$25,061 \$11,408 \$61,777	(+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+16%) (+18%) (-13%) (-3%) (-4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 2014 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+0%) (+0%) (+0%) (+0%) (+0%) 4 (+25%) (+34%) (+34%) (+23%) (+3%) (-1%) (+2%) (+9%) (+3%)	\$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 \$2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(+0%) (+0%) (+0%) (+0%) (+0%) (+1%) (-6%) (+11%) (+1%) (-20%) (+15%) (+16%) (+5%)	\$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$24,138 \$62,607 \$31,314 \$139,513	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (-11%) (+16%) (+2%) (+71%) (+129%) (+113%) (+117%) (+108%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 2022 \$38,283 \$49,848	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+15%) (+29%) (+15%) (+78%) (+107%)	\$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$41,470 \$53,812	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201/ \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+34%) (+34%) (+33%) (+23%) (+23%) (+2%) (+3%) (+3%) (+3%)	\$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (-20%) (+11%) (+1%) (+20%) (+15%) (+15%) (+5%) (+0%) (+0%)	\$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (-11%) (+16%) (+2%) (+71%) (+113%) (+113%) (+117%) (+108%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31	\$0 \$0 \$0 \$0 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$2022 \$38,283 \$49,848 \$86,904	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+15%) (+15%) (+29%) (-7%) (+15%) (+15%) (+15%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 2023 \$41,470 \$53,812 \$84,064	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+16%) (+18%) (-3%) (-4%) (-7%) (+4%) (-3%) (+8%) (+8%) (-8%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201. \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+34%) (+15%) (+34%) (+15%) (+31%) (+23%) (-1%) (+2%) (+2%) (+3%) (+3%) (+3%)	\$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+1%) (-6%) (+11%) (+6%) (+17%) (+1%) (-20%) (+15%) (+15%) (+15%) (+5%) (+0%) (+0%) (+0%)	\$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 \$202 \$0 \$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (-11%) (+16%) (+2%) (+113%) (+117%) (+108%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 \$0 \$0 \$0 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 2022 \$38,283 \$49,848	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+15%) (+29%) (+15%) (+78%) (+107%)	\$0 \$0 \$0 \$0 \$0 \$0 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$41,470 \$53,812	(+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+13%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201/ \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 \$0 \$0 \$0	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+34%) (+34%) (+33%) (+23%) (+23%) (+2%) (+3%) (+3%) (+3%)	\$0 \$0 \$0 \$0 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (-20%) (+11%) (+1%) (+20%) (+15%) (+15%) (+5%) (+0%) (+0%)	\$0 \$0 \$0 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+9%) (-11%) (+16%) (+2%) (+71%) (+113%) (+113%) (+117%) (+108%) (+0%)

CITY OF BELGRADE Gross Lodging Tax Revenue

	1987		1988	R	198	q	199	n	199	11
1/1 - 3/31	1007		\$0	<u>~</u>	\$0	(+0%)	\$0	(+0%)		(+0%)
4/1 - 6/30			\$0 \$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		* -	(+0%)	\$0	(+0%)	\$0	(+0%)	* * *	(+0%)
Total.	ΨΟ		ΨΟ	(+070)	40	(+070)	ΨΟ	(+070)	ΨΟ	(+070)
	1992		199	3	199	4	199	5	199	96
1/1 - 3/31		(+0%)		- (+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30		(+0%)		(+0%)		(+0%)		(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	•	,,		, ,		, ,	•	,,	•	, , , , , ,
	1997		1998	<u>8</u>	199	9	200	0	200	<u>)1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		<u>200</u> :	_	<u>200</u>		<u>200</u>	<u>5</u>	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0	(+0%)	\$15,107	(+0%)	\$17,806	(+18%)	\$20,533	(+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83,001	(+18%)	\$93,747	(+13%)
	000	_	200	•	000	•	004	•	004	
1/1 2/21	200		2008	_	200		201		201	
1/1 - 3/31	\$18,811	(+6%)	\$17,961	(-5%)	\$21,303	(+19%)	\$19,568	(-8%)	\$19,286	(-1%)
4/1 - 6/30	\$18,811 \$25,096	(+6%) (+8%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%)	\$19,568 \$30,145	(-8%) (-0%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <u>201</u> \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 201 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+21%) (+11%) 33 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) (+60%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (16) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+20%) (+57%) (+24%) (+1%) (-1%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298	(+19%) (+23%) (+3%) (+3%) (-4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504	(-1%) (-8%) (-5%) (-6%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652 \$122,231	(-8%) (-0%) (+0%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-5%) (-8%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+2%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$88,890	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-65%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%) (-6%) (166 (+14%) (+6%) (+0%) (+1%) (+44%) (+39%) (+232%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652 \$122,231	(-8%) (-0%) (+0%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-5%) (-8%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,898 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+2%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-65%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) (-6%) (166 (+14%) (+6%) (+0%) (+1%) (+44%) (+39%) (+232%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+4%) (+2%) (+6%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-5%) (-0%) (+5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$80,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (+4%) (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+13%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+17%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$226,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) (166) (+14%) (+6%) (+0%) (+1%) (+439%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$122,849	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-17%) (-5%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (-48%) (+8%) (+60%) (+55%) (+23%) (+13%) (+17%) (+18%) (+28%) (+14%) (+14%)	\$19,568 \$30,145 \$54,025 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%) (+10%) (+52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-8%) (-6%) (-6%) (166) (+14%) (+6%) (+1%) (+44%) (+39%) (+232%) (+6%) (+6%) (+87%) (+0%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+6%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$22,2849 \$140,224	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-1%) (+5%) (-1%) (-18%) (-25%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-44%) (-48%) (+60%) (+60%) (+55%) (+23%) (+13%) (+13%) (+28%) (+14%) (+0%) (+0%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,652 \$122,231 \$68,890 \$298,372 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-8%) (-0%) (-17%) (+110%) (+110%) (+14%) (+14%) (+11%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-6%) (-6%) (-6%) (-6%) (+14%) (+6%) (+1%) (+1%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$50,898 \$78,888 \$114,195 \$297,885 \$297,885	(+6%) (+8%) (+14%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+11%) (+4%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$1114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224 \$189,856	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+27%) (+24%) (-1%) (-1%) (-0%) (+2%) (-18%) (-25%) (-15%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+17%) (+13%) (+28%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (-0%) (+10%) (+110%) (+14%) (+14%) (+11%) (+11%) (+11%) (-52%) (-6%) (-0%) (-14%) (+0%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-6%) (-8%) (-6%) (166) (+14%) (+6%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+6%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$22,2849 \$140,224	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-1%) (+5%) (-1%) (-18%) (-25%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-44%) (-48%) (+60%) (+60%) (+55%) (+23%) (+13%) (+13%) (+28%) (+14%) (+0%) (+0%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,652 \$122,231 \$68,890 \$298,372 \$00,500 \$	(-8%) (-0%) (-17%) (+110%) (+110%) (+14%) (+14%) (+11%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-6%) (-6%) (-6%) (-6%) (+14%) (+6%) (+1%) (+1%) (+232%) (+69%) (+76%) (+87%)

BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	!	1989	,	1990	1	1991	
1/1 - 3/31	1307		\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
	<u>1992</u>		<u>1993</u>	•	<u>1994</u>	-	<u>1995</u>	•	<u>1996</u>	-
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
	1997		1998	;	1999)	2000)	2001	
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	`(+5%)	\$82,802	`(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	`(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
	0000		0000		000		0005		2000	
4/4 0/04	2002	(.00/)	2003	•	2004	-	2005		2006	-
1/1 - 3/31 4/1 - 6/30	\$486,012 \$72,627	(+0%) (+62%)	\$496,147 \$53,556	(+2%) (-26%)	\$500,690 \$67,272	(+1%) (+26%)	\$547,076 \$73,437	(+9%) (+9%)	\$594,205 \$61,567	(+9%)
7/1 - 9/30	\$175,250	(+62%) (-9%)	\$184,175	(+5%)	\$203,414	(+26%) (+10%)	\$248,507	(+22%)	\$253,817	(-16%) (+2%)
10/1 -12/31	\$96,051	(-9 <i>%</i>)	\$119,524	(+3 <i>%</i>) (+24%)	\$134,602	(+10%) (+13%)	\$166,253	(+24%)	\$253,617 \$181,443	(+2 %) (+9%)
Total:	\$829,939	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
rotal.	ψ020,000	(1070)	ψ000, 402	(1070)	ψ500,575	(1070)	Ψ1,000,214	(11470)	Ψ1,001,002	(1070)
	2007		2008	•	2009	-	2010		2011	_
1/1 - 3/31	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664,149 \$107,607	(+12%) (+75%)	\$730,005 \$64,701	(+10%) (-40%)	\$531,010 \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,537 \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) ! (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) {+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+28%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) ! (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+40%) (+40%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$2022 \$3,789,609	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%) (+86%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,942	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+441%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+2%) (+8%) (+86%) (-5%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,942 \$766,505	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 \$0 \$0	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+44%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$226,423 \$559,313 \$383,674 \$2,277,669 \$2,277,669 \$632,547 \$1,532,242	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+8%) (+8%) (+8%) (-5%) (+18%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,942 \$766,505 \$1,686,918	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 \$0 \$0 \$0	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+16%) (+16%) (+0%) (+0%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+2%) (+8%) (+86%) (-5%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,942 \$766,505	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 \$0 \$0	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+44%) (+44%) (+42%) (+49%)

CITY OF BILLINGS Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

	1987		1988		1989)	1990)	1991	
1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
	1992		1993		1994	ı	1995		1996	•
1/1 - 3/31	\$182,064	(+18%)	\$178,194	(-2%)	\$194,567	<u>·</u> (+9%)	\$207,248	(+7%)	\$237,924	<u>•</u> (+15%)
4/1 - 6/30	\$235,398	(+8%)	\$247,715	(+5%)	\$265,494	(+3 <i>%</i>)	\$289,554	(+7 %)	\$332,975	(+15%)
7/1 - 9/30	\$291,382	(-0%)	\$336,573	(+16%)	\$366,952	(+7 %)	\$379,364	(+3%)	\$404,754	(+7%)
10/1 -12/31	\$178,395	(-2%)	\$202,831	(+14%)	\$223,619	(+10%)	\$242,825	(+9%)	\$257,225	(+6%)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)
i otai.	ψοστ,200	(1070)	ψοσο,σ12	(1070)	Ψ1,000,002	(1070)	ψ1,110,001	(1170)	Ψ1,202,010	(11070)
	<u>1997</u>		<u>1998</u>		<u>1999</u>	-	<u>2000</u>	-	<u>2001</u>	
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
	2002		2003		2004	Į.	2005	;	2006	5
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503.176	(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
	2007		2008	(100()	2009	-	2010	•	<u>2011</u>	-
1/1 - 3/31	\$417,974	(+11%)	\$460,624	(+10%)	\$468, 4 91	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$417,974 \$591,448	(+11%) (+18%)	\$460,624 \$619,898	(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790	(-1%) (+3%)	\$463,047 \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$2017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,526 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (-18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,712 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (-3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (-2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$575,666 \$396,622 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,186	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (-2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2,922 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (+3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,186 \$1,285,306	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$0 \$0	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302 \$1,285,374 \$1,386,142	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (+3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,186 \$1,285,306 \$1,468,309	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+5%) (-0%) (+6%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$0 \$0 \$0	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+0%) (+0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%) (-54%) (-26%) (-28%) (-32%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%) (+67%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2,922 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,186 \$1,285,306	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$0 \$0	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%)

Date of this Run: 4/11/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors.

They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	1307		\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+14%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
Total.	Ψ1+3,332		Ψ231,337	(+370)	ψυτυ,υττ	(+1770)	ψ555,015	(+070)	ψ550,510	(+1170)
	1992		1993		1994		1995		1996	;
1/1 - 3/31	\$89,021	(+18%)	\$99.865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
Total.	Ψ+0+,000	(11470)	ψο το,οο-	(11470)	ψ0+3,002	(1070)	ΨΟΟ1,004	(1170)	φοττ,στι	(270)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$99,451	(-2%)	\$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123,402	(+2%)
4/1 - 6/30	\$134,830	(-3%)	\$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760	(+20%)
7/1 - 9/30	\$233,386	(+8%)	\$235,265	(+1%)	\$244,029	(+4%)	\$232,813	(-5%)	\$255,130	(+10%)
10/1 -12/31	\$98,541	(+11%)	\$104,193	(+6%)	\$106,075	(+2%)	\$102,848	(-3%)	\$130,322	(+27%)
Total:	\$566,208	(+4%)	\$594,139	(+5%)	\$618.044	(+4%)	\$615,502	(-0%)	\$698,614	(+14%)
	7000,=00	(1.170)	+	(10,0)	*************************************	(70.0,00	(5,5)	+	(111,75)
	2002		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	<u>i</u>
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31	\$127,866	(-2%)	\$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130	(+4%)	\$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)
	2007	0	2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$209,440	(+12%)	\$220,728	(+5%)	\$200,736	(-9%)	\$202,811	(+1%)	\$239,004	(+18%)
4/1 - 6/30	\$209,440 \$303,207	(+12%) (+17%)	\$220, 7 28 \$320,029	(+6%)	\$200,736 \$287,620	(-10%)	\$202,811 \$308,158	(+7%)	\$239,004 \$338,724	(+18%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+12%) (+17%) (+7%)	\$220, 728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917	(+12%) (+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+18%) (+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+12%) (+17%) (+7%)	\$220, 728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304	(+7%) (+24%) (+10%) (+13%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176	(+18%) (+10%) (+1%) (+14%) (+8%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2200 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+18%) (+10%) (+14%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2200 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+18%) (+10%) (+14%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,737 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+44%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-7%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (-3%) (+5%) (+36%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,890	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,899 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-7%) (-24%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,890 \$1,335,177 \$1,926,456	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (+10%) (+10%) (+7%) (+7%) (+7%) (+63%) (+18%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,052,405 \$1,395,328	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+1%) (+5%) (+2%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$0 \$0 \$0	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+44%) (+10%) (+10%) (+0%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-7%) (-7%) (-24%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+18%) (+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,890 \$1,335,177	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+7%) (+7%) (+10%) (+7%) (+10%) (+63%) (+7%) (+18%) (+7%) (+14%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,052,405 \$1,395,328 \$1,958,533	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+1%) (+5%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$0 \$0 \$0 \$0	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+14%) (+44%) (+10%) (+10%) (+0%) (+0%) (+0%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 2025 \$0 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-7%) (-24%) (+0%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 \$0,000 \$	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%) (+0%) (+0%) (+0%)

Date of this Run: 4/11/2024

CITY OF BUTTE Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1301	\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)
	• • • • • • • • • • • • • • • • • • •	+ ===, 1== (110,10)	+	4021,200 (11270)	ψοι 1,000 (* 10,0)
	1992	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	<u>2001</u>
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)		\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)
	2007	2008	2009	2010	<u>2011</u>
1/1 - 3/31	\$133,146 (+8%)	\$144,5 17 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$1183,714 (+5%) \$11,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,536 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,536 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,536 (+78%) \$263,430 (+54%) \$1,422,615 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,536 (+78%) \$263,430 (+54%) \$1,422,615 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%) 2022 \$256,984 (+40%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$290,904 (+13%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,536 (+78%) \$263,430 (+54%) \$1,422,615 (+74%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$448,457 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$290,904 (+13%) \$452,644 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$0 (+0%) \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,536 (+78%) \$263,430 (+54%) \$1,422,615 (+74%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$448,457 (+19%) \$661,058 (+10%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$290,904 (+13%) \$452,644 (+1%) \$611,206 (-8%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,536 (+78%) \$263,430 (+54%) \$1,422,615 (+74%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$448,457 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$290,904 (+13%) \$452,644 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$0 (+0%) \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,536 (+78%) \$263,430 (+54%) \$1,422,615 (+74%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF COLUMBIA FALLS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987	1	988	1989	9	199	0	199	1
1/1 - 3/31	· <u></u>	\$0)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30		\$0)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	\$0	(+0%)		+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0	\$0			+0%)		(+0%)		(+0%)
Total:	\$0	\$0	(+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
	1992		993	1994	1	199	5	199	16
1/1 - 3/31	\$0 (+09				* +0%)		<u>3</u> (+0%)	\$0	(+0%)
4/1 - 6/30	\$0 (+0)		(/	* - (+0%)	* -	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 (+09		()		+0%)		(+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0 (+09		' '		+0%)		(+0%)	\$0	(+0%)
Total:	\$0 (+09				+0%)	\$0	(+0%)	\$0	(+0%)
	•	•			•				
	<u>1997</u>		998	1999	_	200	_	200	
1/1 - 3/31		(+0%) \$0		\$0	(+0%)	\$5,057		\$4,052	(-20%)
4/1 - 6/30		(+0%) \$0	` '	\$0	(+0%)	\$13,842	` '	\$13,378	(-3%)
7/1 - 9/30		(+0%) \$0		\$0	(+0%)		(+0%)	\$39,412	(+7%)
10/1 -12/31		(+0%) \$0		\$0	(+0%)		(+0%)	\$5,595	(-2%)
Total:	\$0 ((+0%) \$0	(+0%)	\$0	(+0%)	\$61,314	(+0%)	\$62,437	(+2%)
	2002	2	003	2004	1	200	5	200	16
1/1 - 3/31		(-4%) \$4,058		\$3,607	<u>*</u> (-11%)	\$3,806	(+6%)	\$3,748	(-2%)
4/1 - 6/30		-16%) \$11,065	` '	\$11,564	(+5%)	\$11,880	(+3%)	\$12,891	(+9%)
7/1 - 9/30		(-5%) \$31,788		\$34,770	(+9%)	\$35,818	(+3%)	\$34,917	(-3%)
10/1 -12/31		(-6%) \$4,799	, ,	\$5,375	(+12%)	\$6,096	(+13%)	\$4,978	(-18%)
Total:	\$57,686	(-8%) \$51,711	(-10%)	\$55,315	(+7%)	\$57,600	(+4%)	\$56,534	(-2%)
	2007		.000	2000		204	•	204	4
4/4 0/04	2007	_	(.40%)	2009	-	<u>201</u>	_	<u>201</u>	_
1/1 - 3/31	\$4,572 (+	-22%) \$5,10 <u>5</u>	(+12%)	\$3,735	(-27%)	\$3,236	(-13%)	\$3,922	(+21%)
4/1 - 6/30	\$4,572 (+ \$12,854	-22%) \$5,105 (-0%) \$13,775	(+12%) (+7%)	\$3,735 \$11,682	(-27%) (-15%)	\$3,236 \$10,892	(-13%) (-7%)	\$3,922 \$12,411	(+21%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$4,572 (+ \$12,854 \$35,738 (-22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+	-22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 -38%) \$5,778	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+	-22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+	-22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 -38%) \$5,778 (+6%) \$63,615	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 (+ \$12,854 (+ \$35,738 (\$6,880 (+ \$60,044 (-22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 -38%) \$5,778 (+6%) \$63,615	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 (+ \$12,854 (+ \$35,738 (+ \$66,880 (+ \$60,044 (* \$5,105 (+ \$15,160 (+	.22%) \$5,10E (-0%) \$13,775 (+2%) \$38,957 38%) \$5,77E (+6%) \$63,61E	(+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+28%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 2 \$7,235 \$15,556	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 (+ \$12,854 \$35,738 (+ \$68,880 (+ \$60,044 (2012 \$5,105 (+ \$15,160 (+ \$48,205 ()	.22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 38%) \$5,775 (+6%) \$63,615 2 .30%) \$6,514 (-22%) \$16,322 (+4%) \$54,215	(+12%) (+7%) (+9%) (-16%) (-16%) (+6%) (+8%) (+8%) (+12%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 4 \$7,235 \$15,556 \$55,282	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+ \$60,044 (\$5,105 (+ \$15,160 (+ \$48,205 (\$6,184 (+	.22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 -38%) \$5,775 (+6%) \$63,615 .30%) \$6,514 -22%) \$16,321 (+4%) \$54,215 .17%) \$5,811	(+12%) (+7%) (+9%) (-16%) (-16%) (+6%) (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 2 \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+ \$60,044 (\$5,105 (+ \$15,160 (+ \$48,205 (\$6,184 (+	.22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 38%) \$5,775 (+6%) \$63,615 2 .30%) \$6,514 (-22%) \$16,322 (+4%) \$54,215	(+12%) (+7%) (+9%) (-16%) (-16%) (+6%) (+8%) (+8%) (+12%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 4 \$7,235 \$15,556 \$55,282	(-27%) (-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+ \$60,044 () \$5,105 (+ \$15,160 (+ \$48,205 () \$6,184 (+ \$74,653 ()	.22%) \$5,10E (-0%) \$13,775 (+2%) \$38,957 38%) \$5,77E (+6%) \$63,61E .230%) \$6,514 .22%) \$16,321 (+4%) \$54,215 .17%) \$5,811 (+5%) \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 2014 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 (+ \$12,854 (+ \$35,738 (+ \$6,880 (+ \$60,044 (/ 2012 (* \$5,105 (+ \$15,160 (+ \$48,205 (, \$6,184 (+ \$74,653 (/	.22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 38%) \$5,775 (+6%) \$63,615 	(+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 2014 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 (+ \$12,854 \$35,738 (+ \$6,880 (+ \$60,044 (- \$5,105 (+ \$15,160 (+ \$48,205 (- \$6,184 (+ \$74,653 (- \$7,242 (+	.22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 38%) \$5,775 (+6%) \$63,615 	(+12%) (+7%) (+9%) (-16%) (-16%) (-16%) (+8%) (+12%) (-6%) (+11%) 8 (+34%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 4 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899	(-27%) (-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (=6%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+ \$60,044 (2012 \$5,105 (+ \$15,160 (+ \$48,205 (* \$6,184 (+ \$74,653 (* 2017 \$7,242 (+ \$33,479 (+1	-22%) \$5,10E (-0%) \$13,77E (+2%) \$38,957 38%) \$5,77E (+6%) \$63,61E -30%) \$6,514 -22%) \$16,321 (+4%) \$54,21E -17%) \$5,811 (+5%) \$82,861 -71%) \$9,711 10%) \$36,414	(+12%) (+7%) (+9%) (-16%) (-16%) (+6%) (+8%) (+12%) (+12%) (+12%) (+6%) (+11%) (+34%) (+34%) (+9%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 2012 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+ \$60,044 (\$51,105 (+ \$15,160 (+ \$48,205 (\$6,184 (+ \$74,653 (\$7,242 (+ \$33,479 (+1 \$100,760 (+	.22%) \$5,10E (-0%) \$13,775 (+2%) \$38,957 338%) \$5,77E (+6%) \$63,61E 	(+12%) (+7%) (+9%) (-16%) (-16%) (+6%) (+8%) (+12%) (-6%) (+11%) (+34%) (+34%) (+9%) (+7%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+31%) (-19%) (+6%) (+23%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 (+ \$12,854 (** \$56,880 (+** \$60,044 (** \$5,105 (+** \$15,160 (+** \$48,205 (** \$6,184 (+** \$74,653 (** \$7,242 (+** \$33,479 (+** \$110,760 (+** \$11,795 (+**	-22%) \$5,10E (-0%) \$13,77E (+2%) \$38,957 38%) \$5,77E (+6%) \$63,61E -30%) \$6,514 -22%) \$16,321 (+4%) \$54,21E -17%) \$5,811 (+5%) \$82,861 -71%) \$9,711 10%) \$36,414	(+12%) (+7%) (+9%) (-16%) (+6%) (+16%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 2012 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+ \$60,044 (-22%) \$5,10E (-0%) \$13,77E (+2%) \$38,957 338%) \$5,77E (+6%) \$63,61E -30%) \$6,514 -22%) \$16,321 (+4%) \$54,21E -17%) \$5,811 (+5%) \$82,861 -71%) \$9,711 10%) \$36,414 -23%) \$107,804 -22%) \$11,811 -37%) \$165,74	(+12%) (+7%) (+9%) (-16%) (-16%) (+6%) (+8%) (+12%) (+12%) (-6%) (+11%) 8 (+34%) (+9%) (+7%) (+0%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 2012 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+33%) (+6%) (+23%) (+33%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+ \$60,044 (\$51,105 (+ \$15,160 (+ \$48,205 (\$6,184 (+ \$74,653 (\$7,242 (+ \$33,479 (+1 \$100,760 (+ \$11,795 (+ \$153,276 (+	.22%) \$5,10E (-0%) \$13,775 (+2%) \$38,957 338%) \$5,77E (+6%) \$63,61E 	(+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+8%) (+12%) (+12%) (-6%) (+11%) (+34%) (+7%) (+7%) (+0%) (1 (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+33%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$112,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 (+ \$12,854 (**) \$6,880 (+*) \$60,044 (**) \$5,105 (+*) \$15,160 (+*) \$48,205 (**) \$6,184 (+*) \$74,653 (**) \$7,242 (+*) \$33,479 (+*) \$110,760 (+*) \$11,795 (+*) \$153,276 (+*)	.22%) \$5,10E (-0%) \$13,77E (+2%) \$38,957 38%) \$5,77E (+6%) \$63,61E 	(+12%) (+7%) (+9%) (-16%) (+6%) (+12%) (+6%) (+12%) (-6%) (+11%) (+34%) (+9%) (+17%) (+0%) (1 (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (+5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+3%) (+3%) (+16%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-48%) (-11%) (+68%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 (+ \$12,854 (+ \$68,880 (+ \$6,880 (+ \$5,105 (+ \$15,160 (+ \$48,205 (+ \$6,184 (+ \$74,653 (+ \$72,422 (+ \$33,479 (+ \$110,760 (+ \$11,795 (+ \$153,276 (+	-22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 38%) \$5,775 (+6%) \$63,615	(+12%) (+7%) (+9%) (+16%) (+16%) (+16%) (+16%) (+12%) (+12%) (+12%) (+11%) (+34%) (+11%) (+34%) (+9%) (+17%) (+0%) (1 (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$0 \$0 \$0 \$0	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (+5%) (+2%) (+31%) (+34%) (+6%) (+23%) (+33%) (+16%) (+33%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-48%) (-11%) (-68%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (+31%) (+92%) (+143%) (+72%) (+462%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+ \$60,044 (2012 \$5,105 (+ \$15,160 (+ \$48,205 (* \$6,184 (+ \$74,653 (* 2017 \$7,242 (+ \$33,479 (+1 \$100,760 (+ \$11,795 (+ \$153,276 (+) 2022 \$15,070 (+ \$63,071 \$170,929	-22%) \$5,10E (-0%) \$13,775 (+2%) \$38,957 38%) \$5,776 (+6%) \$63,615 -22%) \$16,321 (+4%) \$54,215 (+4%) \$58,2861 -71%) \$82,861 -71%) \$9,711 10%) \$36,414 -23%) \$107,804 -22%) \$11,811 -37%) \$165,74 -25%) \$15,83 (-9%) \$57,86 (-9%) \$16,08	(+12%) (+7%) (+9%) (-16%) (-16%) (+6%) (+8%) (+12%) (+12%) (-6%) (+11%) 8 (+34%) (+7%) (+0%) (1 (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$133,020 \$12,193 \$191,761 \$0 \$0 \$0 \$0	(-27%) (-15%) (-15%) (-16%) (-30%) (-18%) (-5%) (+2%) (+31%) (+31%) (+6%) (+23%) (+33%) (+16%) (+16%) (+0%) (+0%) (+0%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$112,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%) (+10%) (+0%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+59%) (+11%) (+59%) (+11%) (+83%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 (+ \$12,854 \$35,738 (\$6,880 (+ \$60,044 (2012 \$5,105 (+ \$15,160 (+ \$48,205 (, \$6,184 (+ \$74,653 (+ \$100,760 (+ \$11,795 (+ \$11,795 (+ \$153,276 (+ 2022 \$15,070 (+ \$63,071 (+)70,929 \$19,638 (-	-22%) \$5,105 (-0%) \$13,775 (+2%) \$38,957 38%) \$5,775 (+6%) \$63,615	(+12%) (+7%) (+9%) (-16%) (-16%) (+6%) (+8%) (+12%) (+12%) (-6%) (+11%) (+34%) (+7%) (+0%) (1 (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$0 \$0 \$0 \$0	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (+5%) (+2%) (+31%) (+34%) (+6%) (+23%) (+33%) (+16%) (+33%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-48%) (-11%) (-68%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+31%) (+92%) (+143%) (+72%) (+462%) (+462%) (+59%) (+11%) (+83%)

City of Dillon Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>	<u>3</u>	<u>198</u>		199		<u>19</u>	
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$2,502	` '
4/1 - 6/30			\$0			(+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)	\$6,541	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$50,707	(+0%)
	1992		1993	3	199	4	199	5	19	96
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	,	199		200	٠	20	04
1/1 - 3/31	1997 \$0	(+00/)	\$0	-	\$0	_				
4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$17,754 \$29,254	(+0%) (+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
	2002		2003	_	<u>200</u>	<u>14</u>	<u>200</u>	<u>)5</u>	20	<u>06</u>
1/1 - 3/31	\$18,650	(+5%)	\$17,556	(-6%)	\$21,976	(+25%)	\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476	(+0%)	\$32,667	(+4%)	\$34,430	(+5%)	\$37,713	(+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810	(+3%)	\$44,667	(-0%)	\$47,969	(+7%)	\$52,246	(+9%)
10/1 -12/31	\$22,628	(-7%)	\$25,600	(+13%)	\$25,479	(-0%)	\$28,576	(+12%)	\$31,657	(+11%)
Total:	\$116,355	(+3%)	\$119,442	(+3%)	\$124,790	(+4%)	\$130,527	(+5%)	\$146,686	(+12%)
					* · = · · · · · ·	, , , , ,	*			
	200	7	2008	3	200		201	0	20	11
1/1 - 3/31	200 \$25,032			-		9			20 \$25,540	
1/1 - 3/31 4/1 - 6/30		7 (-0%) (+11%)	2008 \$28,351 \$45,194	(+13%) (+8%)	200		201	(-3%) (+6%)		11 (+6%) (-5%)
	\$25,032	(-0%)	\$28,351	(+13%)	200 \$24,710	9 <u>9</u> (-13%)	201 \$24,086	(-3%)	\$25,540	(+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	\$28,351 \$45,194 \$57,971 \$35,290	(+13%) (+8%) (+0%) (+5%)	200 \$24,710 \$41,449	(-13%) (-8%) (-14%) (-13%)	201 \$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%)	\$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 \$45,194 \$57,971	(+13%) (+8%) (+0%)	200 \$24,710 \$41,449 \$49,947	(-13%) (-8%) (-14%)	201 \$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201 ; \$33,451	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928	(-13%) (-8%) (-14%) (-13%) (-12%) (-5%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201 ; \$33,451 \$51,419	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910	(-13%) (-8%) (-14%) (-13%) (-12%) (-5%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910 \$69,838	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) (5 (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201 ; \$33,451 \$51,419	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910	(-13%) (-8%) (-14%) (-13%) (-12%) (-5%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201 : \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-12%) (-5%) (+1%) (+7%) (+12%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) (55 (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-2%) (-1%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+7%) (+12%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$65,446 \$39,180 \$189,497 2018 \$33,444	- (+13%) (+8%) (+0%) (+5%) (+5%) - (2%) (-1%) (-4%) (-2%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+17%) (+12%) (+4%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	-(+13%) (+8%) (+0%) (+5%) -(+5%) -(-2%) (-1%) (-2%) (-4%) (-2%) -(-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) (41%) (+17%) (+12%) (+44%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) (5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+13%) (+15%) (+13%) (+19%) (-2%) (+2%) (+1%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502	(+1%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-2%) (-2%) (+0%) (+7%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215	(-13%) (-8%) (-14%) (-13%) (-12%) (-12%) (41%) (+17%) (+12%) (+44%) (+12%) (+3%) (-7%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) (-4%) (-4%) (-4%) (-4%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+15%) (+15%) (+19%) (-2%) (+1%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452	(+13%) (+8%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%) (+7%) (+11%) (+11%) (+3%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309	(-13%) (-8%) (-14%) (-13%) (-12%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+44%) (+3%) (-7%) (+8%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742	(-3%) (+6%) (+11%) (+9%) (+7%) (55) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-4%) (-19%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+13%) (+15%) (+13%) (+19%) (-2%) (+2%) (+1%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502	(+1%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-2%) (-2%) (+0%) (+7%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215	(-13%) (-8%) (-14%) (-13%) (-12%) (-12%) (41%) (+17%) (+12%) (+44%) (+12%) (+3%) (-7%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) (-4%) (-4%) (-4%) (-4%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+15%) (+15%) (+19%) (-2%) (+1%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452	(+13%) (+8%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%) (+7%) (+11%) (+11%) (+3%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309	(-13%) (-8%) (-14%) (-13%) (-12%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+44%) (+3%) (-7%) (+8%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742	(-3%) (+6%) (+11%) (+9%) (+7%) (55) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-4%) (-19%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+15%) (+15%) (+19%) (-2%) (+1%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201 : \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%) (+7%) (+11%) (+11%) (+3%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+44%) (+3%) (-7%) (+8%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) (55) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-4%) (-19%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+55%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (+1%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+8%) (+0%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%) (+7%) (+11%) (+3%) (+7%) (+10%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) (41%) (+1%) (+12%) (+12%) (+44%) (+3%) (-7%) (+8%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) (-15%) (-4%) (-4%) (-4%) (-4%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+55%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395 \$134,146	(-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (+1%) (-2%) (-2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+9%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,308 \$99,927 \$128,637	(+13%) (+8%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-2%) (-1%) (+7%) (+11%) (+3%) (+7%) (+11%) (+10%) (+11%) (-4%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+2%) (+4%) (+12%) (+8%) (-7%) (+8%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+11%) (+7%) (+8%) (-4%) (-4%) (-4%) (-4%) (-4%) (-19%) (-23%) (+0%) (+0%) (+0%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%) (+60%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 22 (+29%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (+78%) (+27%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201 ; \$33,451 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+8%) (+5%) (+5%) (+5%) (-2%) (-1%) (-2%) (-4%) (-2%) (+17%) (+17%) (+3%) (+7%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$00,000	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+17%) (+12%) (+42%) (+3%) (-7%) (+3%) (-7%) (+8%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+9%) (+7%) (15 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+55%) (+57%) (+60%) (+0%) (+0%) (+0%)

CITY OF GARDINER

Gross Lodging Tax Revenue

	1987		198	18	1989	•	199	0	199	1
1/1 - 3/31			\$0	_	\$0 (+0%)	\$0	(+0%)	\$2,502	(+0%)
4/1 - 6/30			\$0		\$0 (+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0 (+0%)	\$0	(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0			(+0%)		+0%)		(+0%)		(+0%)
Total:	\$0		\$0 ((+0%)	\$0 (+0%)	\$0	(+0%)	\$50,707	(+0%)
	4000		400		400		400	-	400	•
4/4 0/04	1992	(, 470/)	199		1994	_	199		199	_
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31 Total:	\$5,968 \$67,451	(+33%)	\$6,799 \$75,482	(+14%) (+12%)	\$7,485 \$83,429	(+10%) (+11%)	\$7,487 \$110,884	(+0%) (+33%)	\$8,067 \$104,693	(+8%) (-6%)
Total.	φ07,431	(+3370)	φ15,46Z	(+12/0)	φ03,429	(+11/0)	φ110,00 4	(+33/0)	\$104,093	(-0 /0)
	1997		<u>199</u>	<u> 8</u>	1999	9	200	<u>o</u>	200	<u>1</u>
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
				_		_		_		_
4/4 0/04	2002	(. 400/)	200		2004	_	200		200	_
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31 Total:	\$6,176 \$76,639	(-3%) (-13%)	\$6,805 \$85,603	(+10%) (+12%)	\$7,157 \$82,678	(+5%) (-3%)	\$7,661 \$95,355	(+7%) (+15%)	\$8,029 \$114,909	(+5%) (+21%)
TOtal.	φ10,03 3	(-13/0)	φου,ουυ	(T12/0)	φ02,070	(-3/0)	φ90,333	(+15/0)	\$114,909	(TZ I /0)
	200	<u>7</u>	200	<u> 18</u>	2009	<u>9</u>	201	<u>o</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	200 \$5,533	<u>7</u> (+47%)	200 \$7,266	<u>)8</u> (+31%)	2009 \$6,556	<u>•</u> (-10%)	201 \$6,820	<u>0</u> (+4%)	201 \$7,347	<u>1</u> (+8%)
1/1 - 3/31 4/1 - 6/30						_				_
	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445	(+47%) (+27%) (+23%) (+30%)	\$7,266 \$57,853 \$113,684 \$11,314	(+31%) (+45%) (+29%) (+8%)	\$6,556 \$57,144 \$121,886 \$13,102	(-10%) (-1%) (+7%) (+16%)	\$6,820 \$64,407 \$132,008 \$15,238	(+4%) (+13%) (+8%) (+16%)	\$7,347 \$61,586 \$135,858 \$13,686	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999	(+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+11%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (-42%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+112%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) (13 (+14%) (+11%) (+2%) (-42%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 4 \$8,689 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 12 (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560	(+4%) (+13%) (+8%) (+16%) (+10%) (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%) (+399%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+8%) (+4%) (+7%) (+5%) (+21%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+2%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+36%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+11%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$141,859 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045	(+47%) (+27%) (+23%) (+23%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (-0%) (+1%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$233 \$45,786	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%) (+0%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$229,684 \$248,979 \$24,876 \$439,314 \$2022 \$52,045 \$134,926	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+5%) (+1%) (-0%) (+1%) (+4%) (+37%) (-40%) (-40%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$204,351	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+2%) (+2%) (-5%) (+3%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%) (+0%) (+0%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 \$2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+12%) (+13%) (+3%) (-75%) (-10%) (-56%) (-29%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 \$148,589 \$248,979 \$24,876 \$439,314 \$52,045 \$134,926 \$34,171	(+47%) (+27%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+44%) (+44%) (+44%) (-40%) (-40%) (-91%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$24,351 \$364,151	(+31%) (+45%) (+29%) (+8%) (+32%) (33 (+14%) (+11%) (+2%) (-42%) (+2%) (+5%) (\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,645 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+16%) (+13%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+11%) (+0%) (+0%) (+0%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$0 \$0 \$0 \$0 \$0	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%) (+0%) (+0%) (+0%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 201 \$13,993 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$229,684 \$248,979 \$24,876 \$439,314 \$2022 \$52,045 \$134,926	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+5%) (+1%) (-0%) (+1%) (+4%) (+37%) (-40%) (-40%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$204,351	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+2%) (+2%) (-5%) (+3%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+3%) (+13%) (+13%) (+11%) (+0%) (+0%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 \$2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+12%) (+13%) (+3%) (-75%) (-10%) (-56%) (-29%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%) (+0%)

City of Glendive Gross Lodging Tax Revenue

	1987		1988	<u>B</u>	1989	9	<u>199</u>	<u>o</u>	199	<u>)1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		1993	2	1994	1	199	5	199	16
1/1 - 3/31	\$0	(+0%)	\$0	<u>s</u> (+0%)	\$0	<u>+</u> (+0%)	\$0	<u>3</u> (+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
										<u>.</u>
	<u>1997</u>		<u>1998</u>		1999		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31 Total:	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total.	Φ0	(+0%)	φυ	(+0%)	φυ	(+0%)	φυ	(+0%)	Φυ	(+0%)
	2002		2003	3	2004	4	<u>200</u>	<u>5</u>	200	<u> 16</u>
1/1 - 3/31	\$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31	\$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
	200	7	2008	R	2009	9	201	0	201	1
1/1 - 3/31	200 \$14 107		2008 \$16 198	_	200 9 \$12 801	_	201 \$15 278		201 \$31.547	_
1/1 - 3/31 4/1 - 6/30	\$14,107	(-5%)	\$16,198	(+15%)	\$12,801	(-21%)	\$15,278	(+19%)	\$31,547	(+106%)
				_		_				_
4/1 - 6/30	\$14,107 \$28,653	(-5%) (-0%)	\$16,198 \$30,831	(+15%) (+8%)	\$12,801 \$23,702	(-21%) (-23%)	\$15,278 \$28,634	(+19%) (+21%)	\$31,547 \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014	(-21%) (-23%) (+5%) (+17%) (-6%) <u>4</u> (+12%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 3 \$43,738 \$64,962	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+12%) (+29%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) (-6 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+27%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+20%) (+3%) (+16%) (-11%) (-10%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-38%) (-24%) (+11%) (-51%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) 2 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$2019 \$27,146 \$58,256 \$78,312	(+21%) (+23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,200 \$30,200 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$77,381 \$41,082	(+15%) (+8%) (-19%) (-18%) (-7%) 3 3 (+4%) (+30%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037	(+21%) (+23%) (+5%) (+17%) (+6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+419%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) 2 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$2019 \$27,146 \$58,256 \$78,312	(+21%) (+23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,200 \$30,200 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$77,381 \$41,082	(+15%) (+8%) (-19%) (-18%) (-7%) 3 3 (+4%) (+30%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+21%) (+23%) (+5%) (+17%) (+6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+419%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+110%) (+119%) (+19%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$770,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+21%) (+23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,050 \$110,807 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+27%) (+26%) (+24%) 5 (+24%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$64,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+419%) (+446%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+10%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-17%) 3 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-10%) (-10%) (-10%) (-17%) (-7%) (+14%) (-3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+2%) (+28%) (+5%) (+17%) (-6%) (+12%) (+29%) (+28%) (+31%) (+28) (+11%) (+7%) (+8%) (+8%) (+0%) (+0%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (-124%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) [6] (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 \$2022 \$32,979 \$71,120 \$98,828	(-5%) (-0%) (+0%) (+10%) (+110%) (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-10%) (-10%) (-4%) (+23%) (+10%) (+10%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 \$69,103 \$110,374	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%) (+14%) (-3%) (+12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 \$207,751	(+2%) (+5%) (+17%) (-6%) (+17%) (-6%) (+29%) (+29%) (+28%) (+31%) (+28%) (+11%) (+7%) (+8%) (+11%) (+7%) (+8%) (+0%) (+0%) (+0%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+19%) (+21%) (+21%) (+26%) (+26%) (-23%) (-33%) (-24%) (-51%) (-36%) (-16%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-11%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+10%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-17%) 3 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-10%) (-10%) (-10%) (-17%) (-7%) (+14%) (-3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+2%) (+28%) (+5%) (+17%) (-6%) (+12%) (+29%) (+28%) (+31%) (+28) (+11%) (+7%) (+8%) (+8%) (+0%) (+0%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (-124%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) [6] (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)

CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

	1987		1988	<u>.</u>	1989		1990		1991	
1/1 - 3/31	1907		\$73,687	4	\$87,909	(+19%)	\$91.777	(+4%)	\$104,497	(+14%)
4/1 - 6/30			\$93,136		\$108,096	(+16%)	\$114,334	(+6%)	\$135,366	(+18%)
7/1 - 9/30	\$107,564		\$128,826	(+20%)	\$141,526	(+10%)	\$163,346	(+15%)	\$182,073	(+11%)
10/1 -12/31	\$72,843		\$85,573	(+17%)	\$96,590	(+13%)	\$108,070	(+12%)	\$119,942	(+11%)
Total:	\$180,407		\$381,221	(+19%)	\$434,121	(+14%)	\$477,527	(+10%)	\$541,878	(+13%)
	<u>1992</u>	(400()	1993	•	<u>1994</u>	(00()	<u>1995</u>	(00()	<u>1996</u>	li e
1/1 - 3/31		(+10%)	\$105,117	(-9%)	\$111,914	(+6%)	\$111,515	(-0%)	\$124,575	(+12%)
4/1 - 6/30 7/1 - 9/30	\$133,740 \$188,562	(-1%)	\$140,616 \$188,292	(+5%) (-0%)	\$131,775 \$176,449	(-6%) (-6%)	\$143,995 \$197,647	(+9%) (+12%)	\$142,841 \$189,907	(-1%) (-4%)
10/1 -12/31	\$100,502	(+4%) (-6%)	\$113,318	(+0%)	\$176,449	(-6%)	\$119,728	(+12%) (+12%)	\$117,787	(-4%)
Total:	\$550,219	(+2%)	\$547,342	(-1%)	\$526,761	(-4%)	\$572,885	(+9%)	\$575,110	(+0%)
. otali	4000,210	(1270)	ψο,ο	(1,70)	ψο20,. σ .	(170)	ψο. <u>2</u> ,000	(1070)	ψονο, ι το	(1070)
	<u>1997</u>		<u>1998</u>	<u> </u>	<u>1999</u>		<u>2000</u>		2001	ı
1/1 - 3/31	\$115,832	(-7%)	\$122,577	(+6%)	\$124,129	(+1%)	\$126,918	(+2%)	\$132,309	(+4%)
4/1 - 6/30	\$146,707	(+3%)	\$148,160	(+1%)	\$151,674	(+2%)	\$154,980	(+2%)	\$162,513	(+5%)
7/1 - 9/30	\$199,423	(+5%)	\$196,648	(-1%)	\$188,563	(-4%)	\$218,604	(+16%)	\$204,785	(-6%)
10/1 -12/31	\$123,046	(+4%)	\$119,154	(-3%)	\$117,472	(-1%)	\$129,853	(+11%)	\$127,591	(-2%)
Total:	\$585,008	(+2%)	\$586,539	(+0%)	\$581,838	(-1%)	\$630,355	(+8%)	\$627,198	(-1%)
	2002		2003	.	2004		2005		2006	
1/1 - 3/31		(+11%)	\$149,198	(+1%)	\$159,633	(+7%)	\$163,597	(+2%)	\$182,032	(+11%)
4/1 - 6/30	. ,	(+10%)	\$178,029	(-0%)	\$175,766	(-1%)	\$201,678	(+15%)	\$224,463	(+11%)
7/1 - 9/30	. ,	(+11%)	\$238,849	(+5%)	\$235,644	(-1%)	' '	(+11%)	\$292,508	(+12%)
10/1 -12/31	\$135,865	(+6%)	\$138,002	(+2%)	\$150,150	(+9%)	\$160,994	(+7%)	\$179,212	(+11%)
Total:	\$688,698	(+10%)	\$704,078	(+2%)	\$721,193	(+2%)	\$786,703	(+9%)	\$878,216	(+12%)
	0007		0000		0000		0040		0044	
1/1 2/21	2007	(, 20/)	2008		2009	(20/)	2010	(,70/)	2011	0
1/1 - 3/31	\$187,032	(+3%)	\$250,889	(+34%)	\$242,682	(-3%)	\$259,831	(+7%)	\$274,299	(+6%)
4/1 - 6/30	\$187,032 \$235,990	(+5%)	\$250,889 \$302,121	(+34%) (+28%)	\$242,682 \$284,642	(-6%)	\$259,831 \$295,077	(+4%)	\$274,299 \$328,940	(+6%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 ((+5%) (+13%)	\$250,889 \$302,121 \$371,024	(+34%) (+28%) (+13%)	\$242,682 \$284,642 \$364,353	(-6%) (-2%)	\$259,831 \$295,077 \$398,721	(+4%) (+9%)	\$274,299 \$328,940 \$446,501	(+6%) (+11%) (+12%)
4/1 - 6/30	\$187,032 \$235,990 \$329,638 (\$239,275 ((+5%)	\$250,889 \$302,121	(+34%) (+28%) (+13%) (-2%)	\$242,682 \$284,642	(-6%)	\$259,831 \$295,077	(+4%)	\$274,299 \$328,940	(+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 (\$239,275 ((+5%) (+13%) (+34%)	\$250,889 \$302,121 \$371,024 \$234,689	(+34%) (+28%) (+13%)	\$242,682 \$284,642 \$364,353 \$229,345	(-6%) (-2%) (-2%)	\$259,831 \$295,077 \$398,721 \$253,559	(+4%) (+9%) (+11%)	\$274,299 \$328,940 \$446,501 \$289,091	(+6%) (+11%) (+12%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 ((+5%) (+13%) (+34%) (+13%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+34%) (+28%) (+13%) (-2%) (+17%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(-6%) (-2%) (-2%) (-3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395	(+5%) (+13%) (+34%) (+13%) (+8%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592	(-6%) (-2%) (-2%) (-3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987	(+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 ((+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+6%) (+8%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+6%) (-6%) (-6%) (-1%) (+6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (-6%) (-0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (-6%) (-0%) (-8%) (-1%) (+6%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+4%) (+2%) (-8%) (+11%) (-13%) (+139%) (+86%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+6%) (-0%) (+0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+6%) (-6%) (-6%) (-1%) (+6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (-6%) (-0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (-6%) (-0%) (-8%) (-1%) (+6%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+4%) (+2%) (-8%) (+11%) (-13%) (+139%) (+86%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%) (+2%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+6%) (-6%) (-1%) (-1%) (+6%) (+1%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+39%) (+86%) (+72%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%) (+2%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 2023 \$399,016	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+0%) (-6%) (-0%) (-1%) (+6%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-2%) (-3%) (-1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$2025 \$0	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+36%) (+72%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 (\$474,152 ((+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%) (+6%) (+6%) (+6%) (+9%) (+0%) (+0%) (+3%) (+2%) (+52%) (+23%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 2023 \$399,016 \$487,507	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+17%) (+1%) (-6%) (-6%) (-1%) (+6%) (+9%) (+1%) (+1%) (+14%) (+3%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-2%) (-3%) (-1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+3%) (+0%) (+0%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$0 \$0	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%) (+0%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475 2026 \$0 \$0	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+36%) (+72%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 (\$474,152 (\$695,078 ((+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%) (+2%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 2023 \$399,016	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+0%) (-6%) (-0%) (-1%) (+6%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-2%) (-3%) (-1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$2025 \$0	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+4%) (+2%) (-8%) (+139%) (+139%) (+36%) (+72%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 (\$474,152 (\$695,078 (\$344,290 ((+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%) (+3%) (+2%) (+23%) (+35%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 2023 \$399,016 \$487,507 \$664,635	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (-6%) (-6%) (-1%) (+6%) (+9%) (+1%) (+1%) (+3%) (-4%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648 2024 \$0 \$0 \$0	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+2%) (+3%) (+0%) (+0%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$0 \$0 \$0	(+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-43%) (-40%) (+0%) (+0%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475 2026 \$0 \$0 \$0	(+6%) (+11%) (+12%) (+14%) (+111%) (+2%) (+4%) (+2%) (+13%) (+139%) (+139%) (+72%) (+63%) (+63%) (+0%) (+0%) (+0%)

CITY OF HAVRE Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	8	<u>198</u>	<u> 9</u>	<u>199</u>		<u>199</u>	<u>1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1002		100	12	199	14	100	E	199	e
1/1 - 3/31	1992	(.00()	<u>199</u>				<u>199</u>			
		(+0%)		(+0%)	\$0	(+0%)		(+0%)	\$0 \$0	(+0%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0	(+0%)		(+0%) (+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%) (+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total:	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total.	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)
	1997		<u>199</u>	<u>18</u>	<u>199</u>	9	200	0	200	<u>1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
								_		
4/4 0/04	2002	(00()	200		200		200		<u>200</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$21,184	(+0%)	\$20,296	(-4%)	\$19,721	(-3%)
4/1 - 6/30	\$0 \$0	(+0%)	\$0	(+0%)	\$27,509	(+0%)	\$29,521	(+7%)	\$29,502	(-0%)
7/1 - 9/30 10/1 -12/31	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$36,366 \$25,189	(+0%) (+0%)	\$37,062 \$21,789	(+2%) (-13%)	\$37,752 \$16,351	(+2%)
Total:	\$0 \$0	(+0%)	(+0%)	(+0%)	\$110.247	(+0%)	\$108.669	(-13%)	\$103.326	(-25%) (-5%)
Total.	ΨΟ	(1070)	(1070)	(1070)	Ψ110,2 -1 1	(1070)	Ψ100,003	(-170)	ψ105,520	(-370)
	200	<u> </u>	200	<u>18</u>	200	<u>19</u>	<u>201</u>	<u>0</u>	<u>201</u>	1
1/1 - 3/31	<u>200</u> \$18,494	<u>07</u> (-6%)	200 \$34,773	<u>18</u> (+88%)	200 \$35,415	19 (+2%)	201 \$33,113	<u>o</u> (-7%)	201 \$24,831	<u>1</u> (-25%)
1/1 - 3/31 4/1 - 6/30										
	\$18,494	(-6%)	\$34,773	(+88%)	\$35,415	(+2%)	\$33,113	(-7%) (+2%)	\$24,831	(-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%)	\$34,773 \$50,743 \$65,286 \$40,313	(+88%) (+102%) (+89%) (+82%)	\$35,415 \$50,119 \$64,150 \$37,570	(+2%) (-1%) (-2%) (-7%)	\$33,113 \$50,949 \$83,855 \$48,435	(-7%) (+2%) (+31%) (+29%)	\$24,831 \$36,424 \$52,667 \$31,000	(-25%) (-29%) (-37%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 \$50,743 \$65,286	(+88%) (+102%) (+89%)	\$35,415 \$50,119 \$64,150	(+2%) (-1%) (-2%)	\$33,113 \$50,949 \$83,855	(-7%) (+2%) (+31%)	\$24,831 \$36,424 \$52,667	(-25%) (-29%) (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471	(+88%) (+102%) (+89%) (+82%) (+90%) 3	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 <u>201</u> \$25,897	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584	(-7%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 <u>201</u> \$25,897 \$38,768	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 \$33,113 \$46,315	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$46,345	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151 \$56,318 \$30,412	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$46,345	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 1 \$26,459 \$39,151 \$56,318 \$30,412	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) (-3%) (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-4%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%) (-11%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 112 (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,268 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307	(+2%) (-1%) (-2%) (-7%) (-7%) (-2%) 4 (+6%) (+5%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306	(+88%) (+102%) (+89%) (+89%) (+90%) 3 3 (-8%) (-9%) (-14%) (-14%) (-10%) (+9%) (+5%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$019 \$30,307 \$53,885	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) (+6%) (+5%) (+13%) (+8%) (-15%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+11%) (+0%) (+2%) (-33%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$53,885 \$64,431	(+2%) (-1%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (-15%) (+5%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	(-25%) (-29%) (-39%) (-36%) (-36%) (-33%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) (12 (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+9%) (+9%) (+2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+9%) (+9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-7%) (-7%) (+2%) 4 (+6%) (+5%) (+13%) (+8%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+21%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-37%) (-36%) (-38%) (-33%) (+29%) (+11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-4%) (-10%) (+5%) (-9%) (+4%) (+0%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$33,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+21%) (+31%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+55%) (-55%) (-55%) (-50%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-39%) (-37%) (-36%) (-33%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) (12 (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%) (+5%) (+5%) (+55%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-4%) (-10%) (+5%) (-9%) (+4%) (+0%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$209 \$30,307 \$53,885 \$64,431 \$192,735	(+2%) (-1%) (-2%) (-7%) (-2%) (+6%) (+5%) (+13%) (+8%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%) (+12%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-55%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-37%) (-36%) (-38%) (-33%) (+29%) (+0%) (-11%) (+0%) (+2%) (-33%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) (-2%) (+7%) (+7%) (+2%) (+5%) (+5%) (+5%) (+5%) (+2%) (+4%) (+5%) (+4%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981	(+88%) (+102%) (+89%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-10%) (+9%) (+5%) (-9%) (+0%) (+0%) (-4%) (-14%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$930,307 \$53,885 \$64,431 \$44,112 \$192,735 \$2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+2%) (-1%) (-2%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+13%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676 \$0,000 \$	(-25%) (-29%) (-39%) (-36%) (-36%) (-33%) 6 (+29%) (+9%) (+11%) (+2%) (+2%) (+33%) (+33%) (+35%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 \$222 \$32,268 \$51,132 \$67,123	(-6%) (-15%) (-9%) (+36%) (-3%) (-3%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+9%) (+2%) (+4%) (+55%) (+60%) (+34%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,888 \$43,981 \$56,307	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-10%) (+5%) (-9%) (+5%) (-9%) (+4%) (+0%) (-14%) (-14%) (-14%) (-14%) (-16%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%) (+5%) (+9%) (+12%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-7%) (+2%) (+21%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%) (-40%) (-41%) (+0%) (+0%) (+0%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-29%) (-37%) (-36%) (-36%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) (-2%) (+7%) (+7%) (+2%) (+5%) (+5%) (+5%) (+5%) (+2%) (+4%) (+5%) (+4%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981	(+88%) (+102%) (+89%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-10%) (+9%) (+5%) (-9%) (+0%) (+0%) (-4%) (-14%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$930,307 \$53,885 \$64,431 \$44,112 \$192,735 \$2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+2%) (-1%) (-2%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+13%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676 \$0,000 \$	(-25%) (-29%) (-39%) (-36%) (-36%) (-33%) 6 (+29%) (+9%) (+11%) (+2%) (+2%) (+33%) (+33%) (+35%) (+35%) (+35%) (+22%)

CITY OF HELENA Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

	1987		1988		1989		1990)	1991	I
1/1 - 3/31			\$52,068		\$60,712	(+17%)	\$57,947	(-5%)	\$66,288	(+14%)
4/1 - 6/30			\$69,069		\$77,907	(+13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214		\$89,426	(+10%)	\$93,860	(+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628		\$52,102	(+1%)	\$56,820	(+9%)	\$53,797	(-5%)	\$63,882	(+19%)
Total:	\$132,842		\$262,665	(+7%)	\$289,299	(+10%)	\$301,723	(+4%)	\$324,090	(+7%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	-	<u>1996</u>	-
1/1 - 3/31	\$71,449	(+8%)	\$75,854	(+6%)	\$71,581	(-6%)	\$87,501	(+22%)	\$79,341	(-9%)
4/1 - 6/30	\$94,733	(+8%)	\$99,790	(+5%)	\$107,312	(+8%)	\$109,149	(+2%)	\$108,634	(-0%)
7/1 - 9/30		(+18%)	\$129,262	(+3%)	\$133,805	(+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31		(+10%)	\$76,364	(+8%)	\$84,864	(+11%)	\$69,710	(-18%)	\$75,974	(+9%)
Total:	\$362,170 ((+12%)	\$381,269	(+5%)	\$397,562	(+4%)	\$400,141	(+1%)	\$387,863	(-3%)
	1997		1998		1999		2000	,	2001	ı
1/1 - 3/31		(+10%)	\$82,791	(-5%)	\$97,904	(+18%)	\$92,313	<u>/</u> (-6%)	\$103,512	(+12%)
4/1 - 6/30	\$115,222	(+6%)	\$115,120	(-0%)	\$119,542	(+4%)	\$132,208	(+11%)	\$136,388	(+3%)
7/1 - 9/30		(+17%)	\$156,905	(+8%)	\$153,131	(-2%)	\$173,323	(+13%)	\$164,842	(-5%)
10/1 -12/31		(+11%)	\$81,712	(-3%)	\$87,312	(+7%)	\$94,743	(+13%)	\$95,048	(+0%)
Total:		(+11%)	\$436,528	(+1%)	\$457,889	(+5%)	\$492,587	(+8%)	\$499,789	(+1%)
	+	(111,0)	, , , , , , , , , , , , , , , , , , , 	(1175)	+ ,	(10,0)	, , , , , , , , , , , , , , , , , , , 	(10)0)	+	(, . ,
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>	<u>5</u>	2006	<u>3</u>
1/1 - 3/31	\$93,536	(-10%)	\$105,568	(+13%)	\$102,590	(-3%)	\$141,236	(+38%)	\$134,544	(-5%)
4/1 - 6/30	\$142,453	(+4%)	\$137,863	(-3%)	\$159,082	(+15%)	\$175,179	(+10%)	\$199,626	(+14%)
7/1 - 9/30	\$176,782	(+7%)	\$178,608	(+1%)	\$196,229	(+10%)	\$210,714	(+7%)	\$232,186	(+10%)
10/1 -12/31	\$97,756	(+3%)	\$100,042	(+2%)	\$123,343	(+23%)	\$125,546	(+2%)	\$150,022	(+19%)
Total:	\$510,527	(+2%)	\$522,082	(+2%)	\$581,244	(+11%)	\$652,675	(+12%)	\$716,378	(+10%)
	2007		2008		2000		2010	1	2011	I
1/1 - 3/31	2007 \$163.392 (′±21%\	2008 \$157,750	(-3%)	2009 \$175 560		2010 \$153 187	-	2011 \$177 305	
1/1 - 3/31	\$163,392 ((+21%)	\$157,759	(-3%)	\$175,569	(+11%)	\$153, <mark>187</mark>	(-13%)	\$177,395	(+16%)
4/1 - 6/30	\$163,392 (\$212,115	(+6%)	\$157,759 \$230,467	(+9%)	\$175,569 \$214,716	(+11%) (-7%)	\$153, <mark>187</mark> \$227,123	(-13%) (+6%)	\$177,395 \$214,835	(+16%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 ((+6%) (+10%)	\$157,759 \$230,467 \$258,549	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153, 187 \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 (\$163,902	(+6%) (+10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581	(+11%) (-7%) (-5%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902	(+6%) (+10%)	\$157,759 \$230,467 \$258,549	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153, 187 \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 (\$163,902	(+6%) (+10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 ((+6%) (+10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 ((+6%) (+10%) (+9%) (+11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%) (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+1%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 ((+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+2%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676	(+16%) (-5%) (+1%) (+10%) (+4%) 2 3 (-3%) (+6%) (+1%) (+1%) (+3%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+44%) (+8%) (+14%) (+4%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+8%) (+14%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+2%) (+6%) (-26%) (-68%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612 \$222,577	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730 \$338,581 \$364,486 \$219,694	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+8%) (+14%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612 \$222,577	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730 \$338,581 \$364,486 \$219,694	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068	(+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+48%) (+44%) (+6%) (-1%) (+5%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+221%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068 2022 \$263,383 ((+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+2%) (+2%) (+6%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068 2022 \$263,383 (\$434,851 ((+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%) (-4%) (+4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,009 \$458,322	(+9%) (+1%) (-4%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$024 \$0	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+4%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068 2022 \$263,383 (\$434,851 (\$568,656 ((+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%) (-4%) (+4%) (+6%) (+4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%) (-4%) (+5%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$0 \$0 \$0 \$0	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+8%) (+4%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) 2 (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%) (-47%) (+0%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+16%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%) (+91%) (+98%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$163,392 (\$212,115 \$256,294 (\$163,902 \$795,704 (2012 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 2017 \$237,153 (\$316,727 \$373,612 \$222,577 \$1,150,068 2022 \$263,383 (\$434,851 (\$568,656 (\$296,694 ((+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%) (-4%) (+4%) (+69%) (+33%) (+23%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,009 \$458,322 \$496,883	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%) (-4%) (+5%) (-13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$0 \$0 \$0 \$0	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (+5%) (+0%) (+0%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$208,750 \$125,675 \$625,550 \$0 \$0 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%) (-47%) (+0%) (+0%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$26,853 \$460,630 \$248,810 \$1,191,968 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%) (+98%) (+991%)

Date of this Run: 4/11/2024

CITY OF KALISPELL Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31	1907		\$35,217		\$42.297	(+20%)	\$46.944	(+11%)	\$54,204	(+15%)
4/1 - 6/30			\$61,640		\$69,010	(+12%)	\$77,715	(+13%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
	<u>1992</u>		1993		<u>1994</u>		1995	-	<u>1996</u>	•
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30 10/1 -12/31	\$184,217 \$51,009	(+6%) (-11%)	\$190,909 \$56,433	(+4%) (+11%)	\$194,166 \$56,053	(+2%) (-1%)	\$187,445 \$57,228	(-3%) (+2%)	\$184,498 \$53,237	(-2%) (-7%)
Total:	\$389,828	(+3%)	\$393,573	(+11%)	\$400,496	(+2%)	\$386,059	(+2%)	\$377,255	(-7%)
Total.	ψ303,020	(+370)	ψ000,010	(+170)	Ψ+00,+30	(+270)	Ψ300,033	(-470)	ψ377,233	(-270)
	<u>1997</u>		<u>1998</u>		1999		2000)	2001	
1/1 - 3/31	\$41,202	(-7%)	\$41,087	(-0%)	\$40,666	(-1%)	\$43,004	(+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+7%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+3%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	: (-1%)	\$51,655	(+14%)	\$54,203	<u>(</u> (+5%)
4/1 - 6/30	\$83,904	(-11%)	\$93,313	(+11%)	\$90,627	(-1%)	\$105,064	(+14%) (+16%)	\$109,785	(+3%) (+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
	2007	_	2008		2009	•	2010	-	2011	_
1/1 - 3/31	\$67,314	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30	\$67,314 \$135,517	(+24%) (+23%)	\$99, 707 \$181,802	(+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, 6 07 \$171,944	(+5%) (+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222	(+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) i. (-1%) (+1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+15%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+15%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 \$146,215 \$321,377 \$682,937	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717 \$944,395	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,747 \$944,395 \$240,777 \$1,823,237	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+3%) (+11%) (+4%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+3%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,395 \$240,777 \$1,823,237	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$222 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+3%) (+4%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,395 \$240,777 \$1,823,237	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+44%) (+31%) (+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,682	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+6%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$0 \$0 \$0	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+3%) (+7%) (+3%) (+4%) (+4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0,50	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,395 \$240,777 \$1,823,237 2026 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+44%) (+31%) (+205%) (+66%) (+65%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,682 \$996,690	(+34%) (+9%) (-1%) (+17%) (+17%) (+18%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$0 \$0 \$0 \$0	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,395 \$240,777 \$1,823,237 2026 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+44%) (+31%) (+205%) (+66%) (+66%) (+65%) (+82%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,682	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+6%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$0 \$0 \$0	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+3%) (+7%) (+3%) (+4%) (+4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0,50	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,395 \$240,777 \$1,823,237 2026 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+44%) (+31%) (+205%) (+66%) (+65%) (+65%) (+82%)

CITY OF LIVINGSTON Gross Lodging Tax Revenue

1/1 - 2/31		1987		1988		1989	•	199	0	19	91
A1 - 6/30	1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$4.828	(+0%)
T/1 - 9/30	4/1 - 6/30						` '		` '	. ,	'
Total: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	7/1 - 9/30	\$0		\$0 (-	+0%)						
Total: \$0	10/1 -12/31	\$0			,				` '	. ,	'
1/1 - 3/31	Total:			\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)	\$52,486	(+0%)
1/1 - 3/31											,
A/1 - 6/30							_		_	_	
7/1 - 9/30			` ,		,	. ,	` ,		,	. ,	, ,
Total: \$64.011 (+22%) \$7.898 (+27%) \$10.507 (+33%) \$88.221 (+22%) \$11.243 (+37%) \$1.243 (+37%) \$2.200 (+33%) \$2.201 (+32%) \$2.202 (+32%) \$2.202 (+32%) \$2.202 (+32%) \$2.202 (+32%) \$2.202 (+32%) \$2.202 (+32%) \$2.202 (+32%) \$2.202 (+32%) \$2.202 (+32%) \$2.202 (+32%) \$2.203 (+32%)											
Total: \$64.011 (+22%) \$72.878 (+14%) \$65.697 (-10%) \$78,171 (+19%) \$76.239 (-2%)		. ,	` ,	+ -,-	٠,	. ,	` ,	+ -, -	,	+ -,	, ,
1997 1998 1999 2000 2001											
1/1 - 3/31 \$8,347 (+54%) \$7,725 (-7%) \$9,316 (+21%) \$9,446 (+1%) \$8,396 (-11%)	Total:	\$64,011	(+22%)	\$72,878 ((+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
1/1 - 3/31 \$8,347 (+54%) \$7,725 (-7%) \$9,316 (+21%) \$9,446 (+1%) \$8,396 (-11%)		1997		1998		1999	9	200	0	20	01
A/1 - 6/30 \$24,519 \$430% \$23,382 \$4.5% \$31,694 \$4.36% \$27,880 \$1.2% \$33,964 \$4.22% \$7/11 - 9/30 \$64,010 \$58,00 \$14,701 \$4.9% \$51,385 \$(.2%) \$50,509 \$(.12%) \$62,478 \$4.25% \$10/1 - 12/31 \$13,511 \$420% \$14,701 \$4.9% \$14,212 \$(.3%) \$12,064 \$(.15%) \$18,599 \$4.54% \$4.25% \$10/1 - 12/31 \$13,511 \$420% \$14,701 \$4.9% \$14,212 \$(.3%) \$12,064 \$(.15%) \$18,599 \$4.54% \$10/1 - 12/31 \$12,528 \$4.49% \$98,322 \$(.11%) \$106,610 \$4.8% \$99,449 \$(.7%) \$123,437 \$4.24% \$1.1331 \$12,528 \$4.49% \$11,138 \$(.3%) \$14,408 \$4.94% \$36,743 \$(.9%) \$38,490 \$4.5% \$4.0,332 \$4.96% \$36,743 \$(.9%) \$38,490 \$4.5% \$7/1 - 9/30 \$70,643 \$4.13% \$76,628 \$4.8% \$71,852 \$(.6%) \$74,955 \$4.4% \$86,132 \$4.15% \$10/1 - 12/31 \$19,303 \$4.44% \$19,223 \$0.9% \$21,880 \$4.13% \$19,202 \$8.23,859 \$4.20% \$10/1 - 12/31 \$19,303 \$4.44% \$346,533 \$4.2% \$148,572 \$4.2% \$143,151 \$3.9\$ \$3.849 \$4.78% \$10/1 - 12/31 \$14,195 \$4.10% \$348,653 \$4.9% \$318,507 \$6.29% \$314,112 \$4.8% \$313,629 \$6.389 \$4.116 \$4.11	1/1 - 3/31	\$8.347	(+54%)	\$7.725	(-7%)	\$9.318	(+21%)	\$9.446	(+1%)	\$8.396	 (-11%)
7/1 - 9/30		. ,	` ,			. ,	,	. ,	. ,	. ,	, ,
10/1 - 12/31 \$13,511 \$10,387 \$445% \$98,322 \$11% \$106,610 \$48% \$399,449 \$12,004 \$123,437 \$424% \$2002 \$2003 \$2004 \$2005 \$2006 \$14,701 \$14,630 \$39,999 \$415% \$36,964 \$45% \$34,408 \$41,9% \$31,551 \$42,98 \$43,400 \$41,630 \$41,936 \$41			` ,			. ,	,			. ,	
Total: \$110,387 (+45%) \$98,322 (-11%) \$106,610 (+8%) \$99,449 (-7%) \$123,437 (+24%)			` ,			. ,	, ,	. ,	. ,	. ,	, ,
1/1 - 3/31 \$12,528											
1/1 - 3/31 \$12,528								•			
A/1 - 6/30											
T/1 - 9/30		. ,				. ,	,	. ,	` ,	. ,	,
10/1 - 12/31 \$19,303 (+4%) \$19,223 (-0%) \$21,680 (+13%) \$19,902 (-8%) \$23,859 (+20%) \$1041,572 (+15%) \$144,953 (+2%) \$148,272 (+2%) \$143,151 (-3%) \$161,360 (+13%) \$1041,572 (+15%) \$144,953 (+2%) \$148,272 (+2%) \$143,151 (-3%) \$161,360 (+13%) \$1041,572 (+15%) \$144,953 (+2%) \$148,272 (+2%) \$143,151 (-3%) \$161,360 (+13%) \$1041,572 (+10%) \$18,501 (+30%) \$13,075 (-29%) \$14,112 (+8%) \$13,629 (-3%) \$4/1 - 6/30 \$44,459 (+16%) \$48,653 (+9%) \$36,836 (-24%) \$38,674 (+5%) \$39,484 (+2%) \$7/1 - 9/30 \$93,812 (+9%) \$86,389 (-8%) \$82,624 (-4%) \$95,215 (+15%) \$38,619 (-7%) \$10/1 - 12/31 \$26,192 (+10%) \$20,336 (-22%) \$18,155 (-11%) \$18,012 (-1%) \$15,968 (-11%) \$1041: \$178,657 (+11%) \$173,878 (-3%) \$150,690 (-13%) \$166,012 (+10%) \$157,700 (-5%) \$1/1 - 3/31 \$12,565 (-8%) \$15,663 (+25%) \$18,071 (+15%) \$21,577 (+19%) \$23,541 (+9%) \$4/1 - 6/30 \$44,029 (+4%) \$54,449 (+33%) \$61,670 (+13%) \$68,572 (+11%) \$75,921 (+11%) \$1/1 - 3/31 \$23,500 (+47%) \$115,368 (+25%) \$124,226 (+8%) \$139,820 (+13%) \$142,767 (+2%) \$1041: \$23,500 (+47%) \$19,957 (-15%) \$26,826 (+34%) \$36,009 (+34%) \$37,384 (+4%) \$1041: \$169,444 (+7%) \$205,427 (+21%) \$23,0793 (+12%) \$265,977 (+15%) \$279,613 (+5%) \$1/1 - 3/31 \$24,432 (+4%) \$377,560 (-7%) \$75,476 (-3%) \$30,840 (-5%) \$30,840 (-5%) \$30,107 (+49%) \$1/1 - 3/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) \$1041: \$297,629 (+6%) \$35,776 (-9%) \$270,776 (-9%) \$2024 \$2025 \$2026 \$38,417 (+106%) \$1041: \$227,629 (+6%) \$37,498 (-0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)			` ,		. ,		` ,		` '		
Total: \$141,572 (+15%) \$144,953 (+2%) \$148,272 (+2%) \$143,151 (-3%) \$161,360 (+13%)		. ,	. ,	: *		: 1	, ,	. ,			,
1/1 - 3/31 \$14,195 (+10%) \$18,501 (+30%) \$13,075 (-29%) \$14,112 (+8%) \$13,629 (-3%) \$4/1 - 6/30 \$44,459 (+16%) \$48,653 (+9%) \$36,636 (-24%) \$38,674 (+5%) \$39,484 (+2%) 7/1 - 9/30 \$93,812 (+9%) \$86,389 (-8%) \$82,624 (-4%) \$95,215 (+15%) \$88,619 (-7%) 10/1 - 12/31 \$26,192 (+10%) \$20,336 (-22%) \$18,155 (-11%) \$18,012 (-1%) \$15,968 (-11%) \$1041 (-12%) \$15,968 (-11%) \$173,878 (-3%) \$150,690 (-13%) \$166,012 (+10%) \$157,700 (-5%) \$1/1 - 3/31 \$12,565 (-8%) \$15,653 (+25%) \$18,071 (+15%) \$21,577 (+19%) \$23,541 (+9%) 4/1 - 6/30 \$41,029 (+4%) \$54,449 (+33%) \$61,670 (+13%) \$68,572 (+11%) \$75,921 (+11%) 7/1 - 9/30 \$92,349 (+4%) \$115,368 (+25%) \$124,226 (+8%) \$139,820 (+13%) \$142,767 (+2%) 10/1 - 12/31 \$23,500 (+47%) \$19,957 (-15%) \$26,826 (+34%) \$36,009 (+34%) \$37,384 (+4%) \$1041 (+17%) \$205,427 (+21%) \$230,793 (+12%) \$266,577 (+15%) \$279,613 (+5%) 1/1 - 3/31 \$24,432 (+4%) \$221,83 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$312,921 (-14%) \$313,818 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) 10/1 - 12/31 \$39,767 (+6%) \$37,760 (-7%) \$375,476 (-9%) \$20,775 (-9%) \$2024 \$2025 \$2026 \$2026 \$2026 \$2026 \$2026 \$2026 \$2028											
1/1 - 3/31	Total:	\$141,572	(+15%)	\$144,953	(+2%)	\$148,272	(+2%)	\$143,151	(-3%)	\$161,360	(+13%)
1/1 - 3/31		200	7	2008		2009	9	201	0	20	11
4/1 - 6/30 \$44,459 (+16%) \$48,653 (+9%) \$36,836 (-24%) \$38,674 (+5%) \$33,484 (+2%) 7/1 - 9/30 \$93,812 (+9%) \$86,389 (-8%) \$82,624 (-4%) \$95,215 (+15%) \$88,619 (-7%) 10/1 - 12/31 \$26,192 (+10%) \$20,336 (-22%) \$118,155 (-11%) \$18,012 (-1%) \$15,068 (-11%) Total: \$178,657 (+11%) \$173,878 (-3%) \$150,690 (-13%) \$166,012 (+10%) \$157,700 (-5%) 1/1 - 3/31 \$12,565 (-8%) \$15,653 (+25%) \$18,071 (+15%) \$21,577 (+19%) \$23,541 (+9%) 4/1 - 6/30 \$41,029 (+4%) \$54,449 (+33%) \$61,670 (+13%) \$68,572 (+11%) \$75,921 (+11%) 7/1 - 9/30 \$92,349 (+4%) \$19,957 (-15%) \$26,826 (+3%) \$139,820 (+13%) \$142,767 (+2%)	1/1 - 3/31				(+30%)		_				
7/1 - 9/30 \$93,812 (+9%) \$86,389 (-8%) \$82,624 (-4%) \$95,215 (+15%) \$88,619 (-7%) 10/1 - 12/31 \$26,192 (+10%) \$20,336 (-22%) \$18,155 (-11%) \$18,012 (-1%) \$15,968 (-11%) Total: \$178,657 (+11%) \$173,878 (-3%) \$150,690 (-13%) \$166,012 (+10%) \$157,700 (-5%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$12,565 (-8%) \$15,653 (+25%) \$18,071 (+15%) \$21,577 (+19%) \$23,541 (+9%) 4/1 - 6/30 \$41,029 (+4%) \$54,449 (+33%) \$61,670 (+13%) \$68,572 (+11%) \$75,921 (+11%) 7/1 - 9/30 \$92,349 (+4%) \$115,368 (+25%) \$124,226 (+8%) \$139,820 (+13%) \$142,767 (+2%) 10/1 - 12/31 \$23,500 (+47%) \$19,957 (-15%)		. ,	` ,	. ,	,	. ,	,	. ,	, ,	. ,	
10/1 - 12/31 \$26,192 (+10%) \$20,336 (-22%) \$18,155 (-11%) \$18,012 (-1%) \$15,968 (-11%) \$1041: \$178,657 (+11%) \$173,878 (-3%) \$150,690 (-13%) \$166,012 (+10%) \$157,700 (-5%) \$157,700 (-5%) \$171,0371 \$12,565 (-8%) \$15,653 (+25%) \$18,071 (+15%) \$21,577 (+19%) \$23,541 (+9%) \$4/1 - 6/30 \$41,029 (+4%) \$54,449 (+33%) \$61,670 (+13%) \$68,572 (+11%) \$75,921 (+11%) \$7/1 - 9/30 \$92,349 (+4%) \$115,368 (+25%) \$124,226 (+8%) \$139,820 (+13%) \$142,767 (+2%) \$10/1 - 12/31 \$23,500 (+47%) \$19,957 (-15%) \$26,826 (+34%) \$36,009 (+34%) \$37,384 (+4%) \$169,444 (+7%) \$205,427 (+21%) \$230,793 (+12%) \$265,977 (+15%) \$279,613 (+5%) \$1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) \$10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) \$10/1 - 12/31 \$297,629 (+6%) \$257,476 (-9%) \$270,735 (-0%) \$221,836 (-18%) \$519,818 (+134%) \$7/1 - 9/30 \$222,828 (-13%) \$57,488 (-0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$7/1 - 9/30 \$222,828 (-13%) \$237,740 (+7%) \$0 (+0%)										. ,	
Total: \$178,657 \$1173,878 \$150,690 \$150,690 \$166,012 \$157,700 \$157,700 \$150,690 2012 2013 2014 2015 2016 1/1 - 3/31 \$12,565 (-8%) \$15,653 (+25%) \$18,071 (+15%) \$21,577 (+19%) \$23,541 (+9%) 4/1 - 6/30 \$41,029 (+4%) \$54,449 (+33%) \$61,670 (+13%) \$68,572 (+11%) \$75,921 (+11%) 7/1 - 9/30 \$92,349 (+4%) \$115,368 (+25%) \$124,226 (+8%) \$139,820 (+13%) \$142,767 (+2%) 10/1 - 12/31 \$23,500 (+47%) \$19,957 (-15%) \$26,826 (+34%) \$36,009 (+34%) \$37,384 (+4%) Total: \$169,444 (+7%) \$205,427 (+21%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840	10/1 -12/31	. ,	. ,		. ,	. ,	. ,		` ,	. ,	, ,
1/1 - 3/31											
1/1 - 3/31											
4/1 - 6/30 \$41,029 (+4%) \$54,449 (+33%) \$61,670 (+13%) \$68,572 (+11%) \$75,921 (+11%) 7/1 - 9/30 \$92,349 (+4%) \$115,368 (+25%) \$124,226 (+8%) \$139,820 (+13%) \$142,767 (+2%) 10/1 - 12/31 \$23,500 (+47%) \$19,957 (-15%) \$26,826 (+34%) \$36,009 (+34%) \$37,384 (+4%) Total: \$169,444 (+7%) \$205,427 (+21%) \$230,793 (+12%) \$265,977 (+15%) \$279,613 (+5%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,							_				
7/1 - 9/30 \$92,349 (+4%) \$115,368 (+25%) \$124,226 (+8%) \$139,820 (+13%) \$142,767 (+2%) 10/1 - 12/31 \$23,500 (+47%) \$19,957 (-15%) \$26,826 (+34%) \$36,009 (+34%) \$37,384 (+4%) Total: \$169,444 (+7%) \$205,427 (+21%) \$230,793 (+12%) \$265,977 (+15%) \$279,613 (+5%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%)				. ,	,	. ,	,		` ,	. ,	, ,
10/1 -12/31 \$23,500 (+47%) \$19,957 (-15%) \$22,826 (+34%) \$36,009 (+34%) \$37,384 (+4%) Total: \$169,444 (+7%) \$205,427 (+21%) \$230,793 (+12%) \$265,977 (+15%) \$279,613 (+5%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 -12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) Total: \$297,629 (+6%) \$270,776 (-9%) \$270,73					,				,		
Total: \$169,444 (+7%) \$205,427 (+21%) \$230,793 (+12%) \$265,977 (+15%) \$279,613 (+5%) 1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 -12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) Total: \$297,629 (+6%) \$270,776 (-9%) \$270,735 (-0%) \$221,836 (-18%) \$519,818 (+134%) 1/1 - 3/31 \$57,553 (+64%) \$57,498 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,396			. ,		. ,	. ,	. ,	. ,	` ,	. ,	, ,
2017 2018 2019 2020 2021 1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-5%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) Total: \$297,629 (+6%) \$270,776 (-9%) \$270,735 (-0%) \$221,836 (-18%) \$519,818 (+134%) 1/1 - 3/31 \$57,553 (+64%) \$57,498 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,396 (-1%) \$152,466 (+9%) \$0 (+0%) \$0 (+0%)											
1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) Total: \$297,629 (+6%) \$270,776 (-9%) \$270,735 (-0%) \$221,836 (-18%) \$519,818 (+134%) 1/1 - 3/31 \$57,553 (+6%) \$57,498 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,396 (-1%) \$152,466 (+9%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$222,828 (-13	Total:	\$169,444	(+/%)	\$205,427	+21%)	\$230,793	(+12%)	\$265,977	(+15%)	\$279,613	(+5%)
1/1 - 3/31 \$24,432 (+4%) \$28,123 (+15%) \$22,982 (-18%) \$23,607 (+3%) \$35,107 (+49%) 4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) Total: \$297,629 (+6%) \$270,776 (-9%) \$270,735 (-0%) \$221,836 (-18%) \$519,818 (+134%) 1/1 - 3/31 \$57,553 (+6%) \$57,498 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,396 (-1%) \$152,466 (+9%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$222,828 (-13		2017		2018		2019		2020		2021	
4/1 - 6/30 \$83,190 (+10%) \$77,560 (-7%) \$75,476 (-3%) \$30,840 (-59%) \$140,867 (+357%) 7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) Total: \$297,629 (+6%) \$270,776 (-9%) \$270,735 (-0%) \$221,836 (-18%) \$519,818 (+134%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$57,553 (+64%) \$57,498 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,396 (-1%) \$152,466 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$222,828 (-13%) \$237,740 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%) <	1/1 - 3/31		(±40%)		′±15%\		(_18%)		(±3%)		(4/10%)
7/1 - 9/30 \$150,240 (+5%) \$129,221 (-14%) \$138,180 (+7%) \$124,430 (-10%) \$255,427 (+105%) 10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) Total: \$297,629 (+6%) \$270,776 (-9%) \$270,735 (-0%) \$221,836 (-18%) \$519,818 (+134%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$57,553 (+64%) \$57,498 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,396 (-1%) \$152,466 (+9%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$222,828 (-13%) \$237,740 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)					,	. ,					` ,
10/1 - 12/31 \$39,767 (+6%) \$35,871 (-10%) \$34,097 (-5%) \$42,960 (+26%) \$88,417 (+106%) Total: \$297,629 (+6%) \$270,776 (-9%) \$270,735 (-0%) \$221,836 (-18%) \$519,818 (+134%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$57,553 (+64%) \$57,498 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,396 (-1%) \$152,466 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$222,828 (-13%) \$237,740 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)			` ,	. ,	. ,	. ,		. ,	` ,	. ,	
Total: \$297,629 \$46% \$270,776 \$290,735 \$20,000 \$221,836 \$519,818 \$134% 2022 2023 2024 2025 2026 1/1 - 3/31 \$57,553 \$46% \$57,498			. ,	. ,	. ,	. ,	. ,	. ,	. ,	. ,	,
2022 2023 2024 2025 2026 1/1 - 3/31 \$57,553 (+64%) \$57,498 (-0%) \$0 (+0%) \$0 <td></td>											
1/1 - 3/31 \$57,553 (+64%) \$57,498 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,396 (-1%) \$152,466 (+9%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$222,828 (-13%) \$237,740 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)		, , , , , , , , , , , , , , , , , , , ,		* - 7	(/	, , , , , , , , , , , , , , , , , , , ,	(/	,		* /	,
4/1 - 6/30 \$139,396 (-1%) \$152,466 (+9%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$222,828 (-13%) \$237,740 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)		2022		2023		<u>2024</u>		<u>2025</u>		2026	
7/1 - 9/30 \$222,828 (-13%) \$237,740 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	1/1 - 3/31		(+64%)	\$57,498	(-0%)		(+0%)		(+0%)		(+0%)
* *** (***)		#400 000	(-1%)	\$152.466	(+9%)	0.2	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31 \$80,870 (-9%) \$66,359 (-18%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	7/1 - 9/30		. ,		. ,		. ,				
		\$222,828	(-13%)	\$237,740	(+7%)	\$0	(+0%)	\$0		\$0	
Total: \$500,648 (-4%) \$514,063 (+3%) \$0 (+0%) \$0 (+0%) \$0 (+0%)		\$222,828 \$80,870	(-13%) (-9%)	\$237,740 \$66,359	(+7%) (-18%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)

Date of this Run: 4/11/2024

CITY OF MILES CITY Gross Lodging Tax Revenue

	1007		100		100	^	199	^	199	M
1/1 - 3/31	<u>1987</u>		198 8 \$0	<u>o</u>	<u>198</u>	<u>9</u> (+0%)		<u>u</u> (+0%)		<u>/1</u> (+0%)
4/1 - 6/30			\$0 \$0			(+0%) (+0%)	•	(+0%) (+0%)		(+0%) (+0%)
7/1 - 9/30	\$0			(+0%)	* -	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)		(+0%)
10/1 -12/31	\$0 \$0			(+0%) (+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)		(+0%)
Total:	\$0 \$0			(+0%)		(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
rotal.	ΨΟ		ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)
	1992		<u>1993</u>	<u>3</u>	<u>199</u>	<u>4</u>	199	<u>5</u>	<u>199</u>	<u> </u>
1/1 - 3/31	\$0	(+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30	\$0	(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30	\$0	(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31		(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:	\$0	(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	1997		1998	0	199	n	200	0	200	14
1/1 - 3/31	\$17,592	(,100/)	\$14,581		\$18,572		\$12,340	<u>u</u> (-34%)	\$11,548	(-6%)
4/1 - 6/30	\$17,592	(+10%) (-8%)	\$33,688	(-17%) (+7%)	\$10,572	(+27%) (-2%)	\$12,3 4 0 \$25,851	(-3 4 %) (-21%)	\$11,546 \$29,833	(+15%)
7/1 - 9/30	\$42,017	(-0%) (-7%)	\$35,000 \$45,297	(+7%) (+8%)	\$32,040 \$31,374	(-2%) (-31%)	\$37,293	(+19%)	\$29,633 \$41,078	(+15%) (+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+6%) (+4%)	\$14,698	(-31%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97.491	(-17%)	\$94.829	(-3%)	\$103,762	(+9%)
rotal.	Ψ110,00-	(070)	Ψ117,140	(1070)	ψ57,451	(17 70)	Ψ04,020	(0 70)	Ψ100,702	(1370)
	2002		2003	<u>3</u>	200	<u>4</u>	200	<u>5</u>	200	<u>)6</u>
1/1 - 3/31	\$16,413	(+42%)	\$29,884	(+82%)	\$29,886	(+0%)	\$29,512	(-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+56%)	\$62,124	(-4%)	\$62,256	(+0%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524	(-15%)	\$36,054	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
	2007	,	2008	В	200	9	201	0	201	11
1/1 - 3/31	2007 \$30 595	_	200 8 \$31,149	_	200 \$32 104	_	201 \$34,806	_	20 1 \$42 931	
1/1 - 3/31 4/1 - 6/30	\$30,595	(-11%)	\$31,149	(+2%)	\$32,104	(+3%)	\$34,806	(+8%)	\$42,931	(+23%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%)	\$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 ;	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) 4	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 20 1 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 : \$63,983 \$89,538	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 : \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 : \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+119%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+115%) (+119%) (+111%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+115%) (+119%) (+111%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (+5%) (+3%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%) (-11%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%) (-11%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+11%) (+12%) (+11%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$0	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$7,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,900	(-11%) (+13%) (+44%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,473 \$133,511	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-11%) (-14%) (-4%) (-44%) (+18%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 \$0 \$0 \$0	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2917 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,900 \$128,545	(+11%) (+4%) (+4%) (+4%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (-3%) (-3%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,473 \$133,511 \$170,454	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-15%) (-11%) (-2%) (+16%) (-4%) (-44%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$0 \$0 \$0	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%) (+0%) (+0%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (+3%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,900	(-11%) (+13%) (+44%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,473 \$133,511	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-11%) (-14%) (-4%) (-44%) (+18%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 \$0 \$0 \$0	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)

CITY OF MISSOULA Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	<u></u>		\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
				•				·		
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)
	1007		1000		1000		2000		2004	
1/1 - 3/31	<u>1997</u> \$119,408	(-4%)	<u>1998</u> \$123,379	(+3%)	1999 \$133,344	(+8%)	\$149,547	(+12%)	2001 \$165,022	(+10%)
4/1 - 6/30	\$220,383	(-4%) (-9%)	\$123,379 \$246,974	(+3%) (+12%)	\$243,057	(+6%) (-2%)	\$278,946	, ,	\$287,993	. ,
7/1 - 9/30		, ,		,		, ,		(+15%)		(+3%)
10/1 -12/31	\$319,351 \$146,562	(+2%) (-0%)	\$324,392 \$162,040	(+2%) (+11%)	\$345,891 \$171,670	(+7%) (+6%)	\$394,521 \$196,250	(+14%) (+14%)	\$396,638 \$204,322	(+1%) (+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
Total.	\$605,704	(-3/0)	φουο,7ου	(+0 /0)	ψ093,90 <u>2</u>	(+4 /0)	ψ1,019,204	(+14/0)	\$1,000,974	(+3/0)
	2002		2003		2004		2005		2006	;
1/1 - 3/31	\$168,733	(+2%)	\$174,280	(+3%)	\$192,636	(+11%)	\$186,744	(-3%)	\$200,576	(+7%)
4/1 - 6/30	\$311,165	(+8%)	\$334,701	(+8%)	\$340,973	(+2%)	\$353,354	(+4%)	\$370,868	(+5%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+12%)	\$461,615	(-1%)	\$483,908	(+5%)	\$516,942	(+7%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)
		-					2012		2011	
1/1 2/21	2007		2008	(+00/)	2009	(E0/)	2010		2011	•
1/1 - 3/31	\$235,313	(+17%)	\$255,516	(+9%)	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
4/1 - 6/30	\$235, 3 13 \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+12%)	\$242,028 \$405,115	(-10%)	\$226,983 \$400,093	(-6%) (-1%)	\$240,898 \$410,937	(+6%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-10%) (-6%) (-8%)	\$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488	(-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+4%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$376,881 \$787,016	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+23%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$217 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$217 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,057	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$2023 \$625,159	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+77%) (+28%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,057 \$1,197,568	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$625,159 \$1,240,528	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%) (+3%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+77%) (+77%) (+70%) (+84%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,057	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%) (+60%) (+25%) (+13%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$625,159 \$1,240,528 \$1,801,768	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+77%) (+28%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,057 \$1,197,568 \$1,708,520	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+6%) (+11%) (+60%) (+25%) (+13%) (+16%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$625,159 \$1,240,528	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+10%) (+6%) (+1%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$0 \$0 \$0 \$0	(-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%) (-0%) (+2%) (+0%) (+0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,825 \$290,962 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-65%) (-23%) (-21%) (-33%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+70%) (+70%) (+84%) (+0%) (+0%)

CITY OF RED LODGE

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%		\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30	\$0 (+0%		\$13,617 (+0%)	\$14,805 (+9%)	\$18,350 (+24%)
7/1 - 9/30	\$0 (+0%		\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31	\$0 (+0%	\$0 (+0%)	\$10,549 (+0%)	\$12,046 (+14%)	\$13,053 (+8%)
Total:	\$0 (+0%	\$0 (+0%)	\$74,885 (+0%)	\$84,229 (+12%)	\$91,239 (+8%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$27,098 (+33			\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13			\$20,213 (-7%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26			\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31	\$15,773 (+21			\$15,745 (+7%)	\$15,664 (-1%)
Total:	\$113,105 (+24			\$122,864 (+1%)	\$121,327 (-1%)
1/1 0/01	2002	2003	2004	2005	2006
1/1 - 3/31	. ,	1%) \$25,613 (+9%		\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15			\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30 10/1 -12/31	\$52,078 (-12 \$12,608 (-20			\$47,861 (-4%) \$17,988 (+34%)	\$76,350 (+60%) \$17,923 (-0%)
Total:		5%) \$119.640 (+4%		\$107.440 (-5%)	\$146.396 (+36%)
· otan	Ψ, (
	2007	2008	2009	2010	2011
1/1 - 3/31	\$24,956 (+5	5%) \$25,919 (+4%	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30	\$24,956 (+5 \$33,894 (+19	5%) \$25,9 19 (+4% 9%) \$28,415 (-16%	\$30,295 (+17%) \$31,931 (+12%)	\$33,192 (+10%) \$29,511 (-8%)	\$29,427 (-11%) \$24,813 (-16%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+15 \$82,289 (+8	5%) \$25,919 (+4% 9%) \$28,415 (-16% 3%) \$81,310 (-1%	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5 \$33,894 (+15 \$82,289 (+6 \$21,081 (+16	5%) \$25,919 (+4% 9%) \$28,415 (-16% 3%) \$81,310 (-1% 3%) \$25,366 (+20%	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+15 \$82,289 (+8	5%) \$25,919 (+4% 9%) \$28,415 (-16% 3%) \$81,310 (-1% 3%) \$25,366 (+20%	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1)	5%) \$25,919 (+4% 9%) \$28,415 (-16% 8%) \$81,310 (-1% 3%) \$25,366 (+20% 1%) \$161,011 (-1%	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+22)	5%) \$25,919 (+4%) 9%) \$28,415 (-16%) 3%) \$81,310 (-1%) 3%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) \$35,898 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+6) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+2)	\$25,919 (+4%) \$28,415 (-16%) \$3%) \$28,415 (-16%) \$3%) \$81,310 (-1%) \$3%) \$25,366 (+20%) \$1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) \$32,310 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%) \$36,837 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5)	5%) \$25,919 (+4%) 9%) \$28,415 (-16%) 9%) \$81,310 (-1%) 3%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 9%) \$32,310 (+1%) 5%) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5 \$33,894 (+15 \$82,289 (+5 \$21,081 (+15 \$162,220 (+17 \$36,018 (+22 \$31,992 (+23 \$91,953 (+5 \$23,408 (-5	5%) \$25,919 (+4%) 9%) \$28,415 (-16%) 3%) \$81,310 (-1%) 3%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 3%) \$32,310 (+1%) 5%) \$92,937 (+1%) 3%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5)	5%) \$25,919 (+4%) 9%) \$28,415 (-16%) 3%) \$81,310 (-1%) 3%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 3%) \$32,310 (+1%) 5%) \$92,937 (+1%) 3%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5 \$33,894 (+15 \$82,289 (+5 \$21,081 (+15 \$162,220 (+17 \$36,018 (+22 \$31,992 (+23 \$91,953 (+5 \$23,408 (-5	5%) \$25,919 (+4%) 9%) \$28,415 (-16%) 3%) \$81,310 (-1%) 3%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 3%) \$32,310 (+1%) 5%) \$92,937 (+1%) 3%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+1) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-3) \$183,370 (+1)	\$25,919 (+4%) \$26,9415 (-16%) \$28,415 (-16%) \$28,415 (-16%) \$28,415 (-16%) \$28,415 (-16%) \$36) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 22%) \$33,221 (-8%) 22%) \$33,221 (-8%) \$36) \$32,310 (+1%) \$56) \$92,937 (+1%) 33%) \$22,423 (-4%) 11%) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5) \$33,894 (+1) \$82,289 (+6) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+2) \$91,953 (+6) \$23,408 (-3) \$183,370 (+1) 2017 \$31,034 (+5)	5%) \$25,919 (+4%) 9%) \$28,415 (-16%) 3%) \$81,310 (-1%) 3%) \$25,366 (+20%) (1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 3%) \$32,310 (+1%) 5%) \$92,937 (+1%) 3%) \$22,423 (-4%) 1%) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$35,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+6 \$33,894 (+15 \$82,289 (+6 \$21,081 (+16 \$162,220 (+17 \$36,018 (+22 \$31,992 (+26 \$91,953 (+26 \$183,370 (+17 \$23,408 (+27 \$23,408 (+27) \$23,408 (+27	5%) \$25,919 (+4%) 6%) \$28,415 (-16%) 8%) \$81,310 (-1%) 8%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 6%) \$32,310 (+1%) 6%) \$92,937 (+1%) 3%) \$22,423 (-4%) 1%) \$180,891 (-1%) 2018 20%) \$36,222 (+17%) 20%) \$36,222 (+17%) 20%) \$45,079 (+23%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+5) \$92,622 (-2) \$26,471 (+6)	5%) \$25,919 (+4%) 9%) \$28,415 (-16%) 3%) \$81,310 (-1%) 3%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 6%) \$32,310 (+1%) 5%) \$92,937 (+1%) 5%) \$92,937 (+1%) 3%) \$22,423 (-4%) 11%) \$180,891 (-1%) 2018 3%) \$36,222 (+17%) 3%) \$45,079 (+23%) 3%) \$109,625 (+18%) 5%) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+5) \$92,622 (-2) \$26,471 (+6)	5%) \$25,919 (+4%) 6%) \$28,415 (-16%) 8%) \$81,310 (-1%) 8%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 6%) \$32,310 (+1%) 6%) \$92,937 (+1%) 3%) \$22,423 (-4%) 1%) \$180,891 (-1%) 2018 20%) \$36,222 (+17%) 20%) \$36,222 (+17%) 20%) \$45,079 (+23%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+5) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+5) \$92,622 (-2) \$26,471 (+6)	5%) \$25,919 (+4%) 9%) \$28,415 (-16%) 3%) \$81,310 (-1%) 3%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 6%) \$32,310 (+1%) 5%) \$92,937 (+1%) 5%) \$92,937 (+1%) 3%) \$22,423 (-4%) 11%) \$180,891 (-1%) 2018 3%) \$36,222 (+17%) 3%) \$45,079 (+23%) 3%) \$109,625 (+18%) 5%) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5) \$33,894 (+1) \$82,289 (+6) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+2) \$31,992 (+2) \$91,953 (+6) \$23,408 (-5) \$183,370 (+1) 2017 \$31,034 (+6) \$36,787 (-0) \$36,787 (-0) \$32,622 (-2) \$26,471 (+6) \$186,913 (-0)	\$25,919 (+4%) \$26,919 (+4%) \$28,415 (-16%) \$36) \$28,415 (-16%) \$37) \$28,415 (-16%) \$38] \$25,366 (+20%) \$161,011 (-1%) 2013 229) \$33,221 (-8%) \$39) \$32,310 (+1%) \$39) \$32,310 (+1%) \$49) \$32,310 (+1%) \$49) \$32,423 (-4%) \$41%) \$180,891 (-1%) 2018 3296) \$36,222 (+17%) 3296) \$36,222 (+17%) 3296) \$36,222 (+17%) 3296) \$36,222 (+18%) 3296) \$35,345 (+34%) 3296) \$326,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$35,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+8	5%) \$25,919 (+4%) 9%) \$28,415 (-16%) 3%) \$81,310 (-1%) 3%) \$25,366 (+20%) 1%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 3%) \$32,310 (+1%) 5%) \$92,937 (+1%) 3%) \$22,423 (-4%) 1%) \$180,891 (-1%) 2018 3%) \$36,222 (+17%) 3%) \$45,079 (+23%) 3%) \$109,625 (+18%) 3%) \$35,345 (+34%) 3%) \$226,272 (+21%) 2023 2%) \$75,009 (-24%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$40,166 (+	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$21,081 (+1) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+2) \$91,953 (+5) \$23,408 (-2) \$183,370 (+1) 2017 \$31,034 (+5) \$36,787 (-0) \$36,787 (-0) \$186,913 (-0) \$186,913 (-0) \$2022 \$98,090 (+22) \$98,090 (+22) \$138,520 (-24)	\$25,919 (+4%) \$26,919 (+4%) \$28,415 (-16%) \$376) \$28,415 (-16%) \$381,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 3%) \$22,423 (-4%) 3%) \$22,423 (-4%) 3%) \$22,423 (-4%) 3%) \$36,222 (+17%) 3%) \$36,222 (+17%) 3%) \$45,079 (+23%) 4%) \$109,625 (+18%) 3%) \$35,345 (+34%) 3%) \$226,272 (+21%) 2023 2%) \$75,009 (-24%) 576,009 (-24%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$35,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$243,256 (+8%) \$243,256 (+8%) \$2024 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5) \$33,894 (+1) \$82,289 (+5) \$162,220 (+1) 2012 \$36,018 (+22) \$31,992 (+25) \$91,953 (+5) \$23,408 (-3) \$133,370 (+1) 2017 \$31,034 (+5) \$32,622 (-2) \$26,471 (+6) \$186,913 (-6) \$88,090 (+22) \$67,193 (-3)	5%) \$25,919 (+4%) 2%) \$28,415 (-16%) 3%) \$28,415 (-16%) 3%) \$81,310 (-1%) 3%) \$25,366 (+20%) [1%] \$161,011 (-1%) 2013 2%) \$33,221 (-8%) 3%) \$32,310 (+1%) 5%) \$92,937 (+1%) 3%) \$22,423 (-4%) 3%) \$22,423 (-4%) 1%) \$180,891 (-1%) 2018 3%) \$36,222 (+17%) 3%) \$36,222 (+17%) 3%) \$36,222 (+17%) 3%) \$35,345 (+34%) 3%) \$226,272 (+21%) 2023 2%) \$75,009 (-24%) 3%) \$92,754 (+38%) 34%) \$175,065 (+26%) 34%) \$175,065 (+26%) 34%) \$175,065 (+26%) 34%) \$175,065 (+26%) 34%) \$175,065 (+26%) 34%) \$175,065 (+26%) 34%) \$175,065 (+26%) 34%) \$175,065 (+26%) 34%) \$175,065 (+26%) 34%) \$63,147 (+3%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$35,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) \$2024 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$4438,497 (+64%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	}	1989)	1990)	1991	l
1/1 - 3/31			\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)
	<u>1992</u>		<u>1993</u>	•	<u>1994</u>		1995		<u>1996</u>	
1/1 - 3/31	\$67,890	(+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30	\$76,284	(+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30	\$191,878	(+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31	\$34,582	(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634	(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)
	1997		1998	}	1999)	2000)	2001	l
1/1 - 3/31	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	\$104,340	(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)	\$110,826	(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31	\$30,162	(+9%)	\$37,684	(+25%)	\$42,794	(+14%)	\$44,304	(+4%)	\$40,504	(-9%)
Total:	\$439,185	(+3%)	\$481,453	(+10%)	\$548,873	(+14%)	\$576,103	(+5%)	\$540,567	(-6%)
4/4 0/04	<u>2002</u>	(00()	<u>2003</u>	•	<u>2004</u>		<u>2005</u>		<u>2006</u>	-
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	(+1%)
4/1 - 6/30	\$121,283	(+9%)	\$124,873	(+3%)	\$156,491	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
7/1 - 9/30	\$314,212	(+9%)	\$361,227	(+15%)	\$352,441	(-2%)	\$408,798	(+16%)	\$411,078	(+1%)
10/1 -12/31	\$45,313	(+12%)	\$53,886	(+19%)	\$47,685	(-12%)	\$56,848	(+19%)	\$63,867	(+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)
	2007	•	2008	;	2009)	2010)	2011	I
1/1 - 3/31		· (-11%)	2008 \$79,038	(+11%)	2009 \$63,575	(-20%)	2010 \$73,468	(+16%)	2011 \$76,717	-
1/1 - 3/31 4/1 - 6/30	\$71, 4 36	(-11%)	\$79,038	(+11%)	\$63,575	(-20%)	\$73,468	(+16%)	\$76,717	(+4%)
				•						(+4%) (-2%)
4/1 - 6/30	\$71,436 \$197,133	(-11%) (+8%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289	(-20%) (-0%) (+10%)	\$73,468 \$363,252	(+16%) (+24%)	\$76,717 \$356,383	(+4%)
4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408	(-11%) (+8%) (+16%)	\$79,038 \$293,683	(+11%) (+49%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+2%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+1%) (+15%) (+6%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+1%) (+15%) (+6%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+18%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+144%) (+18%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (+13%) (+13%) (+14%) (+14%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) (+18%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+11%) (+33%) (+442%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733 \$1,405,617	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (-1%) (+13%) (+3%) (+14%) (+14%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 \$200 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614	(+4%) (-2%) (+5%) (-8%) (+2%)] 2 (+15%) (+14%) (+9%) (+11%)] (+33%) (+442%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (-10%) (+13%) (+13%) (+14%) (+14%) (+16%) (+2%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+13%) (+10%) (+10%) (+1%) (-1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (-1%) (+13%) (+13%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+6%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+13%) (+13%) (+13%) (+14%) (+16%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$0	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+59%) (+14%) (+14%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (-1%) (+13%) (+13%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,062,859	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$0 \$0 \$0	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+0%) (+0%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973 \$1,477,062	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+13%) (+14%) (+16%) (+2%) (+5%) (+18%) (-19%) (-15%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,062,859 \$1,805,886	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (+1%) (+4%) (+23%) (+22%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$0 \$0 \$0 \$0	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (-1%) (+13%) (+13%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,062,859	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$0 \$0 \$0	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+0%) (+0%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)

Date of this Run: 4/11/2024

	1987	1988	1989	1990	1991
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305,101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)
	+ / - / - / / / / / / / / / / / - / / / / / / / / / / / - / / / / / / / / / / / - / -	. , , , , , , , , , , , , , , , , , , ,	¥ = = 7, = = ,	, , , , , , , , , , ,	<u> </u>
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$64.989 (+5%)	<u>2008</u> \$78.757 (+21%)	2009 \$63.046 (-20%)	2010 \$65,629 (+4%)	2011 \$75.479 (+15%)
1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%)	\$78, 757 (+21%) \$112,082 (-3%)	\$63,046 (-20%) \$98,104 (-12%)	\$65,629 (+4%) \$107,765 (+10%)	\$75,4 79 (+15%) \$104,822 (-3%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$1,118,406 (+16%) 2022	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$1,29,932 (+8%) \$1,118,406 (+16%) 2022 \$411,666 (+47%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$0 (+0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$411,666 (+47%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$0 (+0%) \$0 (+0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$411,666 (+47%) \$515,592 (+8%) \$1,188,213 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%) \$1,219,547 (+3%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$0 (+0%) \$0 (+0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$411,666 (+47%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$0 (+0%) \$0 (+0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)