STATE OF MONTANA Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
. o tan	\$0,000,000	(11/0)	\$10 <u>1</u> 210 <u>1</u> 010	(10/0)	¢.0,.02,001	(11/0)	<i>•••••••••••••••••••••••••••••••••••••</i>	(10/0)	<i>•••••••••••••••••••••••••••••••••••••</i>	(1070)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
<u>10/1 -12/31</u>	\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:	\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)
	2007		2008		2009		2010		2011	
1/1 - 3/31	<u>2007</u> \$3.056.377	(+9%)	2008 \$3.346.472	(+9%)	<u>2009</u> \$2.958.645	(-12%)	<u>2010</u> \$2.876.459	(-3%)	2011 \$3.218.844	(+12%)
1/1 - 3/31 4/1 - 6/30	\$3,056,377	(+9%) (+14%)	\$3,346,472	(+9%) (+5%)	\$2,958,645	(-12%) (-7%)	\$2,876,459	(-3%) (+7%)	\$3,218,844	(+12%) (+4%)
4/1 - 6/30	\$3,056, <mark>377</mark> \$4,285,479	(+14%)	\$3,346, <mark>472</mark> \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	(-7%)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
	\$3,056,377	. ,	\$3,346,472	. ,	\$2,958,645	. ,	\$2,876,459	. ,	\$3,218,844	. ,
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346, <mark>472</mark> \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <u>2012</u>	(+14%) (+12%) (+10%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u>	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u>	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u>	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u>	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <u>2012</u> \$3,536,530	(+14%) (+12%) (+10%) (+11%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u> \$3,858,015	(+5%) (+1%) (-5%) (+2%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u> \$4,111,789	(-7%) (-4%) (-5%) (-6%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u> \$4,472,342	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u> \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u> \$4,472,342 \$6,755,003	(+7%) (+14%) (+14%) (+9%) (+9%) (+9%) (+7%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415	(+7%) (+14%) (+14%) (+9%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170	(+4%) (+7%) (+10%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+8%) (+6%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+6%) (+8%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680	(+7%) (+14%) (+14%) (+9%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+7%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+6%) (+223%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+6%) (+8%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+15%) (+10%) (+19%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680	(+7%) (+14%) (+14%) (+9%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,5394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+19%) (+9%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (+6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+7%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+6%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%) (+7%) (+5%) (+15%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024	(-7%) (-4%) (-5%) (-6%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+223%) (+223%) (+59%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,691,491	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,963,920	(+5%) (+1%) (-5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+15%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$10,915,871	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+10%) (+19%) (+9%) (+9%) (+4%) (+9%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+223%) (+6%) (+59%) (+57%) (+75%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,691,491 \$14,212,725	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,963,920 \$15,068,592	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+8%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$10,915,871 \$0	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+15%) (+15%) (+10%) (+19%) (+19%) (+9%) (+9%) (+9%) (-9%) (+0%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$67,55,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+6%) (+223%) (+59%) (+59%) (+57%) (+75%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,691,491 \$14,212,725 \$23,077,695	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+14%) (+9%) (+11%) (+6%) (+6%) (+55%) (+11%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,963,920 \$15,068,592 \$25,060,248	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+5%) (+15%) (+15%) (+8%) (+2%) (+6%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$10,915,871 \$0 \$0	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+10%) (+19%) (+19%) (+9%) (+9%) (+9%) (-9%) (+0%) (+0%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+8%) (+6%) (+6%) (+223%) (+6%) (+59%) (+59%) (+59%) (+57%) (+75%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,691,491 \$14,212,725	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,963,920 \$15,068,592	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+8%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$10,915,871 \$0	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+15%) (+15%) (+10%) (+19%) (+19%) (+9%) (+9%) (+9%) (-9%) (+0%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$67,55,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+6%) (+223%) (+59%) (+59%) (+57%) (+75%) (+0%) (+0%)

CENTRAL MONTANA

Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
										· · · ·
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	-
1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168,459	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132	(-7%)	\$187,325	(+1%)	\$180,389	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+0%)	\$257,777	(+1%)	\$265,541	(+4%)	\$281,575	(+4%)
7/1 - 9/30	\$362,717	(+2 %)	\$360,855	(-1%)	\$353,108	(+2 %)	\$387,241	(+3%)	\$365,703	(+0%)
10/1 -12/31	\$203,541	(+3%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+10%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+0%)	\$1,005,431	(+2 %)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
	+ • • • ,• • •	(******	••,••=,•••	(+ · , · · · , · · ·	(*****	•••••••••••••••••••••••••••••••••••••••		• •••••••••••••••••••••••••••••••••••	(*****
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		2006	-
1/1 - 3/31	\$219,060	(+9%)	\$214,436	(-2%)	\$233,730	(+9%)	\$242,716	(+4%)	\$268,582	(+11%)
4/1 - 6/30	\$299,288	(+6%)	\$300,020	(+0%)	\$300,753	(+0%)	\$342,713	(+14%)	\$370,839	(+8%)
7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+10%)
10/1 -12/31	\$234,757	(+6%)	\$241,252	(+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
	2007	,	2008		2009		2010		2011	
1/1 - 3/31	\$285,842	(+6%)	\$346,091	(+21%)	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$398,910	(+8%)	\$469,702	(+18%)	\$443,805	(-6%)	\$460,108	(+4%)	\$499,364	(+9%)
7/1 - 9/30	\$575,779	(+12%)	\$603,533	(+5%)	\$578,851	(-4%)	\$674,412	(+17%)	\$729,493	(+8%)
10/1 -12/31	\$381,231	(+24%)	\$374,117	(-2%)	\$347,331	(-7%)	\$405,418	(+17%)	\$442,802	(+9%)
				<u> </u>		<u> </u>		(+10%)	÷ · ·=,••=	(+9%)
Total:	\$1,641,761	(+12%)	\$1,793,442	(+9%)	\$1,709,742	(-5%)	\$1,885,491	(+1070)	\$2,056,710	(+970)
Total:		(+12%)			• / /	(-5%)				
	<u>2012</u>	(+12%)	<u>2013</u>		<u>2014</u>	<i>i</i>	2015		2016	<u> </u>
1/1 - 3/31	2012 \$418,916	(+12%) (+9%)	2013 \$411,710	(-2%)	2014 \$426,630	(+4%)	2015 \$430,601	(+1%)	2016 \$438,312	i (+2%)
1/1 - 3/31 4/1 - 6/30	2012 \$418,916 \$568,345	(+12%) (+9%) (+14%)	2013 \$411,710 \$559,544	(-2%) (-2%)	2014 \$426,630 \$574,069	(+4%) (+3%)	2015 \$430,601 \$551,886	(+1%) (-4%)	2016 \$438,312 \$569,543	(+2%) (+3%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	<mark>2012</mark> \$418,916 \$568,345 \$782,392	(+12%) (+9%) (+14%) (+7%)	2013 \$411,710 \$559,544 \$747,797	(-2%) (-2%) (-4%)	2014 \$426,630 \$574,069 \$765,595	(+4%) (+3%) (+2%)	2015 \$430,601 \$551,886 \$744,395	(+1%) (-4%) (-3%)	2016 \$438,312 \$569,543 \$757,565	(+2%) (+3%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2012 \$418,916 \$568,345 \$782,392 \$474,842	(+12%) (+9%) (+14%) (+7%) (+7%)	2013 \$411,710 \$559,544 \$747,797 \$445,792	(-2%) (-2%) (-4%) (-6%)	2014 \$426,630 \$574,069 \$765,595 \$472,544	(+4%) (+3%) (+2%) (+6%)	2015 \$430,601 \$551,886 \$744,395 \$444,091	(+1%) (-4%) (-3%) (-6%)	2016 \$438,312 \$569,543 \$757,565 \$423,407	(+2%) (+3%) (+2%) (-5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	<mark>2012</mark> \$418,916 \$568,345 \$782,392	(+12%) (+9%) (+14%) (+7%)	2013 \$411,710 \$559,544 \$747,797	(-2%) (-2%) (-4%)	2014 \$426,630 \$574,069 \$765,595	(+4%) (+3%) (+2%)	2015 \$430,601 \$551,886 \$744,395	(+1%) (-4%) (-3%)	2016 \$438,312 \$569,543 \$757,565	(+2%) (+3%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2012 \$418,916 \$568,345 \$782,392 \$474,842	(+12%) (+9%) (+14%) (+7%) (+7%)	2013 \$411,710 \$559,544 \$747,797 \$445,792	(-2%) (-2%) (-4%) (-6%)	2014 \$426,630 \$574,069 \$765,595 \$472,544	(+4%) (+3%) (+2%) (+6%)	2015 \$430,601 \$551,886 \$744,395 \$444,091	(+1%) (-4%) (-3%) (-6%)	2016 \$438,312 \$569,543 \$757,565 \$423,407	(+2%) (+3%) (+2%) (-5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+12%) (+9%) (+14%) (+7%) (+7%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(-2%) (-2%) (-4%) (-6%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(+4%) (+3%) (+2%) (+6%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+1%) (-4%) (-3%) (-6%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+2%) (+3%) (+2%) (-5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018	(-2%) (-2%) (-4%) (-6%) (-4%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019	(+4%) (+3%) (+2%) (+6%) (+3%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020	(+1%) (-4%) (-3%) (-6%) (-3%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021	(+2%) (+3%) (+2%) (-5%) (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 <u>2017</u> \$456,453 \$574,351	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(-2%) (-2%) (-4%) (-6%) (-6%) (-4%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841	(+1%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346	(+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+9%) (+4%) (+1%) (+2%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(-2%) (-2%) (-4%) (-6%) (-6%) (-4%) (-3%) (+0%) (+3%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(+4%) (+3%) (+2%) (+6%) (+3%) (+3%) (+8%) (+4%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058	(+1%) (-4%) (-3%) (-6%) (-3%) (-3%) (-53%) (-37%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562	(+2%) (+3%) (+2%) (-5%) (+1%) (+1%) (+124%) (+83%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 <u>2017</u> \$456,453 \$574,351	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(-2%) (-2%) (-4%) (-6%) (-6%) (-4%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841	(+1%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346	(+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+9%) (+4%) (+1%) (+2%) (+2%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(-2%) (-2%) (-4%) (-6%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(+4%) (+3%) (+2%) (+6%) (+3%) (+3%) (+4%) (+4%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+1%) (-4%) (-3%) (-6%) (-3%) (-3%) (-53%) (-37%) (-25%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+2%) (+3%) (+2%) (-5%) (+1%) (+1%) (+124%) (+83%) (+56%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+9%) (+2%) (+2%) (+2%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023	(-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (-3%) (+0%) (+3%) (+3%) (+3%) (+2%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024	(+4%) (+3%) (+2%) (+6%) (+6%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025	(+1%) (-4%) (-3%) (-6%) (-3%) (-3%) (-3%) (-37%) (-25%) (-34%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026	(+2%) (+3%) (+2%) (-5%) (+1%) (+124%) (+124%) (+124%) (+56%) (+56%) (+61%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+54%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380	(-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+3%) (+2%) (+9%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$634,773	(+4%) (+3%) (+2%) (+6%) (+6%) (+3%) (+3%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0	(+1%) (-4%) (-3%) (-6%) (-3%) (-3%) (-37%) (-25%) (-34%) (+0%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0	(+2%) (+3%) (+2%) (-5%) (+1%) (+124%) (+124%) (+124%) (+56%) (+61%) (+61%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+9%) (+9%) (+2%) (+2%) (+26%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300	(-2%) (-2%) (-4%) (-6%) (-6%) (-4%) (-4%) (+0%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$634,773 \$0	(+4%) (+3%) (+2%) (+6%) (+6%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+3%) (+0%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0	(+1%) (-4%) (-3%) (-6%) (-3%) (-3%) (-37%) (-37%) (-25%) (-34%) (+0%) (+0%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0 \$0 \$0	(+2%) (+3%) (+2%) (-5%) (+1%) (+124%) (+124%) (+124%) (+124%) (+124%) (+61%) (+61%) (+0%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937 \$1,184,812	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+9%) (+2%) (+2%) (+26%) (+24%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300 \$1,153,126	(-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+3%) (+2%) (+2%) (+9%) (+1%) (-3%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$634,773 \$0 \$0 \$0	(+4%) (+3%) (+2%) (+6%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+3%) (+0%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+1%) (-4%) (-3%) (-6%) (-3%) (-3%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%) (+0%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+2%) (+3%) (+2%) (-5%) (+124%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937	(+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+9%) (+9%) (+2%) (+2%) (+26%)	2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300	(-2%) (-2%) (-4%) (-6%) (-6%) (-4%) (-4%) (+0%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%)	2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$634,773 \$0	(+4%) (+3%) (+2%) (+6%) (+6%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+3%) (+0%)	2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0	(+1%) (-4%) (-3%) (-6%) (-3%) (-3%) (-37%) (-37%) (-25%) (-34%) (+0%) (+0%)	2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0 \$0 \$0	(+2%) (+3%) (+2%) (-5%) (+1%) (+124%) (+124%) (+124%) (+124%) (+124%) (+61%) (+61%) (+0%) (+0%)

GLACIER COUNTRY Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1987	1988		1989		1990		1991	
1/1 - 3/31		\$232,246		\$270,521	(+16%)	\$297,638	(+10%)	\$331,992	(+12%)
4/1 - 6/30		\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602	\$682,862	(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742	\$228,026	(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343	\$1,482,673	(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
	<u>1992</u>	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$375,224 (+13%)	\$406,307	(+8%)	\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30	\$547,364 (+11%)	\$640,441	(+17%)	\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238 (+14%)	\$1,315,568	(+12%)	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
<u>10/1 -12/31</u>	\$320,144 (+6%)	\$353,666	(+10%)	\$381,603	(+8%)	\$383,966	(+1%)	\$380,938	(-1%)
Total:	\$2,418,971 (+12%)	\$2,715,981	(+12%)	\$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
	1997	1998		1999		2000		2001	
1/1 - 3/31	\$371,837 (-1%)	\$385,412	(+4%)	\$410,637	(+7%)	\$480,487	(+17%)	\$487,210	(+1%)
4/1 - 6/30	\$640,528 (-3%)	\$714,789	(+12%)	\$738,753	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891 (+6%)	\$1,608,966	(+7%)	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31	\$378,256 (-1%)	\$394,971	(+4%)	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:	\$2,899,513 (+2%)	\$3,104,138	(+7%)	\$3,238,266	(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
	2002	2003		<u>2004</u>		2005		<u>2006</u>	
1/1 - 3/31	\$434,276 (-11%)	\$435,119	(+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$831,345 (+3%)	\$908,601	(+9%)	\$966,168	(+6%)	\$1,062,068	(+10%)	\$1,141,643	(+7%)
7/1 - 9/30	\$1,896,165 (+7%)	\$1,908,121	(+1%)	\$2,096,381	(+10%)	\$2,315,882	(+10%)	\$2,501,124	(+8%)
10/1 -12/31	\$500,009 (+4%)	\$516,193	(+3%)	\$580,683	(+12%)	\$624,687	(+8%)	\$734,366	(+18%)
Total:	\$3,661,794 (+3%)	\$3,768,033	(+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
	0007	2000							
	2007	2008		2009		2010		2011	
1/1 - 3/31	<u>2007</u> \$678,977 (+13%)	\$751,333	(+11%)	<u>2009</u> \$643,940	(-14%)	2010 \$649,145	(+1%)	2011 \$694,007	(+7%)
1/1 - 3/31 4/1 - 6/30			(+11%) (+6%)		(-14%) (-11%)				(+7%) (-2%)
	\$678,977 (+13%)	\$751,333	```	\$643,940	. ,	\$649,145	(+1%)	\$694,007	. ,
4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%)	\$751,333 \$1,356,614	(+6%)	\$643,940 \$1,206,026	(-11%)	\$649, <mark>145</mark> \$1,267,634	(+1%) (+5%)	\$694,007 \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%)	\$751,333 \$1,356,614 \$2,827,399	(+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649, <mark>145</mark> \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u>	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 <u>2013</u>	(+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <u>2014</u>	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <u>2015</u>	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 <u>2016</u>	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u> \$719,532 (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 <u>2013</u> \$815,654	(+6%) (+2%) (-5%) (+3%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646	(-11%) (-6%) (-7%) (-9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 <u>2013</u> \$815,654 \$1,543,684	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 <u>2019</u>	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 <u>2021</u>	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 <u>2019</u>	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 <u>2021</u> \$2,027,967	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 <u>2019</u>	(+11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+9%) (+6%) (+22%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 <u>2021</u>	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+10%) (+8%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(+11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+22%) (+13%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+1%) (+5%) (-1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+3%) (+1%) (-5%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+57%) (+53%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+1%) (+5%) (-1%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+3%) (+1%) (-5%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+57%) (+53%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+10%) (+10%) (+10%) (+14%) (+6%) (+17%) (+17%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024	(+11%) (-6%) (-7%) (+5%) (+5%) (+5%) (+6%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+12%) (+13%) (+15%) (-11%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+23%) (+23%) (+23%) (+23%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,892,849 (+43%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,825,805	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+4%) (+4%) (+10%) (+14%) (+6%) (+17%) (+17%) (+17%) (+18%) (+116%) (+117%) (+117%) (+117%) (+117%) (+116%) (+117%) (+117%) (+116%) (+117%) (+117%) (+116%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+25%) (+25%) (+26%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,729,464	(+11%) (-6%) (-7%) (+5%) (+5%) (+6%) (+6%) (+9%) (+6%) (+10%) (+10%) (+11%) (-3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (-11%) (+13%) (-17%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+83%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,892,849 (+43%) \$5,084,337 (+15%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,825,805 \$4,988,653	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+10%) (+10%) (+10%) (+4%) (+10%) (+10%) (+17%) (+9%) (+2%) (-2%) (-2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,729,464 \$0	(+11%) (-6%) (-7%) (+5%) (+5%) (+6%) (+6%) (+6%) (+1%) (+13%) (+13%) (+11%) (+3%) (+11%) (-3%) (+0%)	\$649, 145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+12%) (+13%) (-17%) (+13%) (+13%) (+17%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+63%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,892,849 (+43%) \$5,084,337 (+15%) \$9,746,695 (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,825,805 \$4,988,653 \$9,913,350	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+4%) (+13%) (+10%) (+14%) (+10%) (+14%) (+16%) (+16%) (+16%) (+16%) (+17%) (+2%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+17%) (+2	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,729,464 \$0 \$0	(+11%) (-6%) (-7%) (+9%) (+5%) (+6%) (+6%) (+6%) (+6%) (+13%) (+13%) (+13%) (+13%) (+11%) (-3%) (+0%) (+0%)	\$649, 145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (-11%) (-11%) (-11%) (-11%) (-11%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (+0%) (+13%) (+0%) (+13%) (+0%) (+13%) (+13%) (+0%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+231%) (+59%) (+59%) (+63%) (+63%) (+83%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,892,849 (+43%) \$5,084,337 (+15%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,825,805 \$4,988,653	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+10%) (+10%) (+10%) (+4%) (+10%) (+10%) (+17%) (+9%) (+2%) (-2%) (-2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,729,464 \$0	(+11%) (-6%) (-7%) (+5%) (+5%) (+6%) (+6%) (+6%) (+1%) (+13%) (+13%) (+11%) (+3%) (+11%) (-3%) (+0%)	\$649, 145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+12%) (+13%) (-17%) (+13%) (+13%) (+17%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+63%) (+63%) (+0%) (+0%)

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>)</u>	<u>199</u>	<u>o</u>	<u>199</u> 2	<u>1</u>
1/1 - 3/31			\$22,997	_	\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
	<u>1992</u>		<u>1993</u>	(10()	<u>1994</u>	(<u>1995</u>	(<u>1996</u>	(
1/1 - 3/31		14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30		+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30		(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
<u>10/1 -12/31</u>		(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785 (-	+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	1997		1998		1999		2000		2001	
1/1 - 3/31		+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30		+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30		12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31		(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:		+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	• • • • • • • • • •		*,	(/	+ /		* - , -	(- · · /	• • ,	
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		2006	
1/1 - 3/31	\$33,145 ((-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067 (+	13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278 (-	+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695 (-	+8%)	\$60,235	(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185 (-	+7%)	\$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
	~~~								0044	
4/4 0/04	<u>2007</u>	. 40()	<u>2008</u>	(.450()	<u>2009</u>	(.100()	<u>2010</u>	(, 20()	<u>2011</u>	(+000()
1/1 - 3/31	\$49,064 (-	+1%)	\$56,591	(+15%)	\$62,114	(+10%)	\$63,770	(+3%)	\$81,628	(+28%)
4/1 - 6/30	\$49,064 (- \$79,807 (+	12%)	\$56,591 \$81,171	(+2%)	\$62,114 \$82,026	(+1%)	\$63,770 \$99,657	(+21%)	\$81,628 \$108,426	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 (- \$79,807 (+ \$92,964 (-	12%) +1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (-	12%) +1%) +7%)	\$56,591 \$81,171 \$104,135 \$84,648	(+2%) (+12%) (+12%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%)
4/1 - 6/30 7/1 - 9/30	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (-	12%) +1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (-	12%) +1%) +7%)	\$56,591 \$81,171 \$104,135 \$84,648	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- <u>2012</u>	12%) +1%) +7%) +5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <u>201</u> :	(+2%) (+12%) (+12%) (+10%) <u>3</u>	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <u>2014</u>	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 <u>201</u>	(+21%) (+23%) (+23%) (+19%) 5	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>201</b> 0	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- <u>2012</u> \$101,962 (+2	12%) +1%) +7%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%) <u>4</u> (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$297,498 (+ \$101,962 (+2 \$168,618 (+4	12%) +1%) +7%) +5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <u>201:</u> \$182,303	(+2%) (+12%) (+12%) (+10%) <u>3</u>	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <u>2014</u> \$141,157	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 <b>201</b> \$134,608	(+21%) (+23%) (+23%) (+19%) 5	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <u>2010</u> \$90,399	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$101,962 (+2 \$168,618 (+4 \$244,766 (+	12%) +1%) +7%) +5%) 25%) 56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <u>201:</u> \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <u>2014</u> \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) <u>1</u> (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) <u>5</u> (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <u>2010</u> \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$101,962 (+: \$168,618 (+ \$244,766 (+ \$204,786 (+	12%) +1%) +7%) +5%) 25%) 56%) 71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>201:</b> \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) <b>3</b> (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> / \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2010</b> \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) (+14%) (-33%) (-26%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 (- \$79,807 (+ \$92,964 (- \$297,498 (- \$297,498 (- \$101,962 (+2 \$168,618 (+2 \$244,766 (+ \$204,786 (+ \$720,132 (+1)	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>201</b> : \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) <u>3</u> (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 <b>201</b> \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2010</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) (+14%) <b>5</b> (-33%) (-26%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 (- \$79,807 (+ \$92,964 (- \$297,498 (- \$297,498 (- \$297,498 (+ \$101,962 (+ \$168,618 (+ \$204,786 (+ \$720,132 (+) <b>2017</b>	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b>	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+14%) (-3%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b>	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u>	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2010</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b>	(+9%) (+10%) (+16%) (+16%) (+14%) <b>5</b> (-33%) (-26%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$297,498 (- \$101,962 (+2 \$168,618 (+2 \$168,618 (+2 \$204,786 (+ \$204,786 (+ \$720,132 (+1 \$772,947 (-	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654	(+2%) (+12%) (+12%) (+12%) (+10%) <b>3</b> (+79%) (+14%) (-3%) (-0%) (+13%) (-6%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2010</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b> \$77,945	(+9%) (+10%) (+16%) (+16%) (+14%) (-14%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$297,498 (- \$101,962 (+2 \$168,618 (+2 \$168,618 (+2 \$204,786 (+ \$204,786 (+ \$204,786 (+ \$204,786 (+ \$7720,132 (+1) \$777,947 (- \$133,170 ()	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%) (-1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$128,246	(+2%) (+12%) (+12%) (+12%) (+10%) <b>3</b> (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>2014</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2011</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$297,498 (+ \$2012 \$101,962 (+2) \$101,962 (+2) \$101,962 (+2) \$101,962 (+2) \$244,766 (+ \$204,786 (+ \$204,786 (+ \$720,132 (+4) \$77,947 (- \$133,170 ( \$152,157 (-	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%) (-1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+79%) (+14%) (-3%) (-6%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726 \$176,929	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2011</b> \$90,399 \$134,716 \$134,716 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$101,962 (+; \$168,618 (+ \$204,786 (+ \$204,786 (+ \$720,132 (+ \$77,947 (- \$133,170 (- \$113,170 (- \$1152,157 (- \$111,092 ((	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%) (-1%) 11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$159,654 \$126,995	(+2%) (+12%) (+12%) (+10%) <b>3</b> (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> / \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726 \$176,929 \$129,866	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <b>2020</b> \$76,509 \$85,638 \$140,918 \$124,306	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2011</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394 \$174,147 \$151,938	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-19%) (-21%) (-24%) (+22%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$101,962 (+; \$168,618 (+ \$204,786 (+ \$204,786 (+ \$720,132 (+ \$77,947 (- \$133,170 (- \$113,170 (- \$1152,157 (- \$111,092 ((	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%) (-1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+79%) (+14%) (-3%) (-6%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726 \$176,929	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2011</b> \$90,399 \$134,716 \$134,716 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$101,962 (+2 \$168,618 (+ \$244,766 (+ \$204,786 (+ \$720,132 (+ \$77,947 (- \$133,170 (- \$152,157 (- \$111,092 (- \$474,366 (-	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%) (-1%) 11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>201</b> ? \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+10%) <b>3</b> (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>2014</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <b>2020</b> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2011</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394 \$177,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-19%) (-21%) (-24%) (+22%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$101,962 (+2 \$168,618 (++ \$244,766 (+ \$224,786 (+ \$720,132 (+1 \$77,947 (- \$133,170 ( \$152,157 (- \$111,092 () \$474,366 ()	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) (-1%) (-1%) (-1%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 <b>2023</b>	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (+14%) (-3%) (+14%) (+3%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>2014</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 <b>2024</b>	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+7%) (+10%) (+10%) (+2%) (+12%) (+11%) (+2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <b>2020</b> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <b>2025</b>	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-20%) (-31%) (-18%) (-39%) (-39%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2011</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 <b>2026</b>	(+9%) (+10%) (+16%) (+14%) (+14%) (-26%) (-26%) (-26%) (-21%) (-24%) (-24%) (+22%) (+22%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$101,962 (+2 \$168,618 (+4 \$244,766 (+ \$2244,766 (+ \$720,132 (+4 \$770,947 (- \$133,170 ( \$152,157 (- \$111,092 ( \$474,366 ( 2022 \$87,912 (+	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%) (-1%) (-1%) 11%) (-9%) (-8%) 13%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (+14%) (-3%) (+14%) (+3%) (+13%) (+5%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>2014</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 <b>2024</b> \$93,809	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+10%) (+10%) (+10%) (+12%) (+11%) (+2%) (+9%) (+1%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u> \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-31%) (-18%) (-39%) (-39%) (-20%) (-4%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2010</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 <b>2026</b> \$0	(+9%) (+10%) (+10%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-24%) (-24%) (+22%) (+22%) (+22%) (+29%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$101,962 (+2 \$168,618 (+2 \$244,766 (+ \$224,786 (+ \$720,132 (+1 \$77,947 (- \$133,170 ( \$152,157 (- \$111,092 () \$474,366 () <b>2022</b> \$87,912 (+ \$157,043 (-	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%) (-1%) (-1%) (-1%) (-8%) (-8%) 13%) +7%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,655 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (+14%) (-3%) (+14%) (+3%) (+13%) (+5%) (+4%) (+5%) (+4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 <b>2024</b> \$93,809 \$0	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+1%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u> \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-11%) (-18%) (-31%) (-18%) (-39%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2010</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 <b>2026</b> \$0 \$0 \$0	(+9%) (+10%) (+10%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 (- \$79,807 (+ \$92,964 (- \$75,664 (- \$297,498 (- \$297,498 (- \$101,962 (+2 \$168,618 (+4 \$204,786 (+ \$204,786 (+ \$720,132 (+ \$77,947 (- \$133,170 ( \$152,157 (- \$111,092 () \$474,366 () <b>2022</b> \$87,912 (+ \$157,043 (- \$178,088 (-	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%) (-1%) (-1%) (-1%) (-8%) (-8%) 13%) +7%) +2%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$126,995 \$488,549 <b>2023</b> \$92,565 \$163,657 \$192,583	(+2%) (+12%) (+12%) (+12%) (+10%) (+12%) (+12%) (+12%) (+3%) (+14%) (+3%) (+13%) (+5%) (+14%) (+5%) (+4%) (+5%) (+4%) (+8%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 <b>2024</b> \$93,809 \$0 \$0 \$0	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+10%) (+10%) (+10%) (+2%) (+12%) (+12%) (+1%) (+2%) (+1%) (+9%) (+1%) (+0%) (+0%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-18%) (-18%) (-39%) (-20%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2010</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+9%) (+10%) (+10%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%)] (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 (- \$79,807 (+ \$92,964 (- \$297,498 (- \$297,498 (- \$297,498 (- \$101,962 (+2 \$168,618 (+4) \$204,786 (+ \$204,786 (+ \$720,132 (+ \$77,947 (- \$133,170 ( \$152,157 (- \$111,092 ( \$474,366 ( <b>2022</b> \$87,912 (+ \$157,043 (- \$178,088 (- \$153,113 (-	12%) +1%) +7%) +5%) 25%) 56%) 71%) 73%) 60%) 14%) (-1%) (-1%) (-1%) (-8%) (-8%) 13%) +7%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>2011</b> \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <b>2018</b> \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,655 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (+14%) (-3%) (+14%) (+3%) (+13%) (+5%) (+4%) (+5%) (+4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <b>201</b> \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <b>2019</b> \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 <b>2024</b> \$93,809 \$0	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+1%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u> \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-11%) (-18%) (-31%) (-18%) (-39%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>2010</b> \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <b>2021</b> \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 <b>2026</b> \$0 \$0 \$0	(+9%) (+10%) (+10%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%) (+0%) (+0%)

#### SOUTHEAST MONTANA Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>	3	<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,238,837	-	#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	1992		1993	3	1994		1995		1996	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	1007		1009	,	1000		2000		2001	
1/1 - 3/31	<u>1997</u> \$291,037	(+1%)	<u>1998</u> \$304,279	<u>2</u> (+5%)	<b>1999</b> \$321,419	(+6%)	<u>2000</u> \$348,991	(+9%)	<b>2001</b> \$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$304,279 \$471,957	(+3%)	\$483,002	(+0%)	\$496.506	(+9%) (+3%)	\$561,178	(+13%)
4/1 - 0/30 7/1 - 9/30	\$439,903 \$573,126	(-2 <i>%</i> ) (-1%)	\$600,954	(+7%)	\$615,743	(+2%)	\$677,158	(+3%)	\$680,091	(+13%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+5%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+0%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
									<b>* )</b> )	
	<u>2002</u>		<u>2003</u>	-	<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
	<u>2007</u>	,	2008	3	<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	<b>2007</b> \$514,741	(+8%)	<b>2008</b> \$572,888	<u>3</u> (+11%)	<b>2009</b> \$570,591	(-0%)	<b>2010</b> \$566,618	(-1%)	<b>2011</b> \$608,704	(+7%)
4/1 - 6/30		•	\$572, <mark>888</mark> \$845,422	(+11%) (+4%)	\$570,591 \$835,282	(-0%) (-1%)	\$566, <mark>618</mark> \$851,454	(-1%) (+2%)	\$608, <del>704</del> \$948,137	(+7%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572, <mark>888</mark> \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566, <mark>618</mark> \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572, <mark>888</mark> \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566, <mark>618</mark> \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%) (-3%) (+11%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <u>2012</u>	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <u>2013</u>	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <u>2014</u>	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <u>2015</u>	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <u>2016</u>	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> <b>\$3,727,818</b> <b>2016</b> \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 <b>\$3,727,818</b> <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> <b>\$3,727,818</b> <b>2016</b> \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+2%) (+4%) (-2%) (+4%) (-1%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 <b>\$2,984,468</b> <b>2014</b> \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 <b>\$3,727,818</b> <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <b>2017</b>	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b>	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b>	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (-5%) (-5%) (-2%) (-19%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 <b>\$3,727,818</b> <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b>	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <b>2017</b> \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (+16%) (+16%) (+9%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 <b>2019</b> \$8888,654	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+10%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b> \$759,199	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <b>2017</b> \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (+16%) (+9%) (+5%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+0%) (+1%) (-1%) (+1%) (+1%) (+4%) (-1%) (+4%) (-1%) (+4%) (-1%) (+3%) (+3%) (+3%) (+4%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 <b>2019</b> \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b> \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <b>2017</b> \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (+16%) (+16%) (+9%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (-1%) (-1%) (-5%) (+2%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 <b>2019</b> \$8888,654	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+10%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b> \$759,199	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <b>2017</b> \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (-1%) (-1%) (-5%) (+2%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 <b>2019</b> \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b> \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <b>2012</b> \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 <b>2017</b> \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+5%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-0%) (+0%) (+0%) (+1%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 <b>2019</b> \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (+4%) (-4%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (+7%) (-5%) (+2%) (-5%) (-2%) (-18%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b> \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 <b>2023</b>	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (+0%) (+0%) (+1%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 <b>2019</b> \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 <b>2024</b>	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 <b>2025</b>	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (-5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b> \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 <b>2026</b>	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,331	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+5%) (+6%) (+6%) (-6%) (-1%) (+0%) (+37%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614 \$1,267,614\$1,267,614 \$1,267,614 \$1,267,614\$1,267,614 \$1,267,614 \$1,267,614\$1,267,614 \$1,267,614\$1,267,614 \$1,267,614\$1,267,614 \$1,267,614\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814 \$1,267,814\$1,267,814\$1,267,814\$1,267,814,814\$1,26	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (-1%) (+0%) (+1%) (+1%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 <b>2019</b> \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 <b>2024</b> \$1,160,273	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+14%) (+17%) (+15%) (+15%) (+15%) (+10%) (-4%) (-3%) (+1%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 <b>2025</b> \$0	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (-5%) (-5%) (-2%) (-10%) (-10%) (-18%) (-24%) (-22%) (-22%) (-30%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b> \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 <b>2026</b> \$0	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+4%) (+64%) (+63%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,331 \$1,837,958	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+16%) (+9%) (+5%) (+6%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679 \$1,267,614 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 <b>2023</b> \$1,131,861 \$1,917,804	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-5%) (+2%) (+13%) (+1%) (+9%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 <b>2019</b> \$888,654 \$1,222,784 \$1,250,675 \$939,232 \$4,601,346 <b>2024</b> \$1,160,273 \$0	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+15%) (+15%) (+10%) (+3%) (+1%) (+3%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 <b>2025</b> \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (-5%) (-5%) (-2%) (-10%) (-10%) (-18%) (-24%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b> \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 <b>2026</b> \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+3%) (+4%) (+4%) (+52%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$1,348,030 \$1,379,58 \$2,035,067	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+16%) (+9%) (+5%) (+5%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 <b>2023</b> \$1,131,861 \$1,917,804 \$2,290,435	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+9%) (+4%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 <b>\$2,984,468</b> <b>2014</b> \$833,843 \$1,302,844 \$1,567,404 \$978,615 <b>\$4,682,705</b> <b>2019</b> \$888,654 \$1,222,784 \$1,550,675 \$939,232 <b>\$4,601,346</b> <b>2024</b> \$1,160,273 \$0 \$0	(-1%) (-3%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+14%) (+17%) (+17%) (+15%) (+17%) (+15%) (+17%) (+16%) (+3%) (+1%) (+3%) (+0%) (+0%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 <b>2025</b> \$0 \$0 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (-5%) (-5%) (-2%) (-10%) (-10%) (-10%) (-10%) (-10%) (-2%) (-2%) (-30%) (+0%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 <b>\$3,727,818</b> <b>2016</b> \$772,232 \$1,263,192 \$1,263,192 \$1,263,192 \$1,263,192 \$1,263,192 \$1,263,192 \$1,263,192 \$1,263,192 \$1,9678 <b>2021</b> \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,331 \$1,837,958	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+16%) (+9%) (+5%) (+6%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <b>2013</b> \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 <b>2018</b> \$804,679 \$1,267,614 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 <b>2023</b> \$1,131,861 \$1,917,804	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+4%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+3%) (+1%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 <b>2019</b> \$888,654 \$1,222,784 \$1,250,675 \$939,232 \$4,601,346 <b>2024</b> \$1,160,273 \$0	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+15%) (+15%) (+10%) (+3%) (+1%) (+3%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 <b>2020</b> \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 <b>2025</b> \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (-5%) (-5%) (-2%) (-10%) (-10%) (-18%) (-24%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 <b>2021</b> \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 <b>2026</b> \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+3%) (+4%) (+4%) (+52%) (+63%) (+0%) (+0%)

#### SOUTHWEST MONTANA Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	3	1989		1990	)	1991	I
1/1 - 3/31			\$116,002	-	\$131,554	(+13%)	\$133,440	(+1%)	\$151,575	(+14%)
4/1 - 6/30			\$179,247		\$204,764	(+14%)	\$224,672	(+10%)	\$236,761	(+5%)
7/1 - 9/30	\$250,194		\$275,829	(+10%)	\$299,260	(+8%)	\$335,113	(+12%)	\$373,487	(+11%)
10/1 -12/31	\$124,965		\$136,448	(+9%)	\$143,415	(+5%)	\$150,329	(+5%)	\$174,865	(+16%)
Total:	\$375,159		\$707,526	(+10%)	\$778,994	(+10%)	\$843,554	(+8%)	\$936,688	(+11%)
	1992		1993	2	1994		1995		1996	5
1/1 - 3/31		(+13%)	\$177,709	(+4%)	\$178,880	(+1%)	\$193,870	(+8%)	\$184,346	(-5%)
4/1 - 6/30		(+11%)	\$284.094	(+8%)	\$303,746	(+7%)	\$308,737	(+2%)	\$297,989	(-3%)
7/1 - 9/30		(+11%)	\$446,729	(+8%)	\$459,864	(+3%)	\$474,511	(+3%)	\$451,360	(-5%)
10/1 -12/31	\$185,906	(+6%)	\$195,670	(+5%)	\$208,792	(+7%)	\$198,161	(-5%)	\$214,837	(+8%)
Total:	\$1,035,353	(+11%)	\$1,104,202	(+7%)	\$1,151,282	(+4%)	\$1,175,278	(+2%)	\$1,148,533	(-2%)
4/4 0/04	<u>1997</u>	( 00()	<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	
1/1 - 3/31	\$200,830	(+9%)	\$213,791	(+6%)	\$226,400	(+6%)	\$227,811	(+1%)	\$235,119	(+3%)
4/1 - 6/30 7/1 - 9/30	\$324,646	(+9%)	\$336,559	(+4%)	\$342,358	(+2%)	\$374,545	(+9%)	\$373,898 \$561 751	(-0%)
10/1 -12/31	\$520,296 \$248,154	(+15%) (+16%)	\$535,791 \$236,602	(+3%) (-5%)	\$550,315 \$236,540	(+3%) (-0%)	\$575,449 \$252,798	(+5%) (+7%)	\$561,751 \$250,721	(-2%) (-1%)
Total:	\$1,293,925	(+13%)	\$1,322,744	(+2%)	\$1,355,613	(+2%)	\$1,430,604	(+6%)	\$1,421,489	(-1%)
Total.	ψ1,200,020	(11070)	ψ1,022,744	(1270)	φ1,000,010	(1270)	φ1,400,004	(1070)	ψ1,421,400	(170)
	<u>2002</u>		<u>2003</u>	3	<u>2004</u>		2005	<u>i</u>	2006	<u>6</u>
1/1 - 3/31	\$233,891	(-1%)	\$246,951	(+6%)	\$262,128	(+6%)	\$297,040	(+13%)	\$317,519	(+7%)
4/1 - 6/30	\$407,665	(+9%)	\$405,453	(-1%)	\$437,153	(+8%)	\$468,958	(+7%)	\$524,806	(+12%)
7/1 - 9/30	\$608,361	(+8%)	\$638,768	(+5%)	\$668,984	(+5%)	\$707,149	(+6%)	\$765,971	(+8%)
10/1 -12/31	\$260,233	(+4%)	\$276,166	(+6%)	\$308,265	(+12%)	\$318,728	(+3%)	\$373,294	(+17%)
Total:	\$1,510,151	(+6%)	\$1,567,338	(+4%)	\$1,676,529	(+7%)	\$1,791,874	(+7%)	\$1,981,590	(+11%)
	2007		2008	3	2009		2010	)	2011	1
1/1 - 3/31	<u>2007</u> \$360,624	(+14%)	<b>2008</b> \$367,126	<u>3</u> (+2%)	<b>2009</b> \$363,374	(-1%)	<b>2010</b> \$343,816	) (-5%)	<b>201</b> 1 \$391,221	<u>l</u> (+14%)
1/1 - 3/31 4/1 - 6/30	\$360,624	(+14%) (+10%)		-						
	\$360,624	· ,	\$367,126	(+2%)	\$363,374	(-1%)	\$343, <mark>816</mark>	(-5%)	\$391,221	(+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245	(+10%) (+9%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722	(+2%) (+1%) (-2%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216	(-1%) (-6%) (-3%) (-5%)	\$343,816 \$581,879 \$868,318 \$391,310	(-5%) (+6%) (+9%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991	(+14%) (-4%) (+3%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138	(+10%) (+9%)	\$367,126 \$581,710 \$819,291	(+2%) (+1%) (-2%)	\$363, <mark>374</mark> \$547,630 \$797,589	(-1%) (-6%) (-3%)	\$343, <mark>816</mark> \$581,879 \$868,318	(-5%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661	(+14%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061	(+10%) (+9%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849	(+2%) (+1%) (-2%) (-2%) (-1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <u>2012</u>	(+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 <u>\$394,722</u> \$2,162,849 <u>2013</u>	(+2%) (+1%) (-2%) (-2%) (-1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <u>2014</u>	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <u>2015</u>	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b>	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <u>2012</u> \$406,336	(+10%) (+9%) (+8%) (+10%) (+4%)	\$367,126 \$581,710 \$819,291 <u>\$394,722</u> \$2,162,849 <u>2013</u> \$426,045	(+2%) (+1%) (-2%) (-2%) (-1%) 3 (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <u>2014</u> \$425,958	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <u>2015</u> \$469,909	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <u>2016</u> \$483,495	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <u>2012</u> \$406,336	(+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 <u>\$394,722</u> \$2,162,849 <u>2013</u>	(+2%) (+1%) (-2%) (-2%) (-1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <u>2014</u>	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <u>2015</u>	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b>	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <u>2012</u> \$406,336 \$648,257	(+10%) (+9%) (+8%) (+10%) (+4%) (+4%) (+15%)	\$367,126 \$581,710 \$819,291 <u>\$394,722</u> \$2,162,849 <u>2013</u> \$426,045 \$634,243	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <b>2014</b> \$425,958 \$730,287	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <u>2015</u> \$469,909 \$776,761	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$843,500	(+14%) (-4%) (+3%) (+11%) (+5%) 5 (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <b>2012</b> \$406,336 \$648,257 \$963,859	(+10%) (+9%) (+8%) (+10%) (+4%) (+15%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 <u>2013</u> \$426,045 \$634,243 \$970,589	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <b>2014</b> \$425,958 \$730,287 \$1,057,882	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <b>2015</b> \$469,909 \$776,761 \$1,150,071	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$843,500 \$1,191,900	(+14%) (-4%) (+3%) (+11%) (+5%) 2 2 (+3%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <b>2012</b> \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059	(+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+7%) (+4%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 <b>2013</b> \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497	(+2%) (+1%) (-2%) (-2%) (-1%) (-1%) (+5%) (-2%) (+1%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 <b>\$2,082,808</b> <b>2014</b> \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (+4%) (+15%) (+9%) (+16%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <b>2015</b> \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725	(+14%) (-4%) (+3%) (+11%) (+5%) <u>6</u> (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <b>2012</b> \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 <b>2017</b>	(+10%) (+9%) (+8%) (+10%) (+15%) (+15%) (+7%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 <b>2013</b> \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 <b>2018</b>	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+2%) (+2%) (+1%) (-2%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <b>2014</b> \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 <b>2019</b>	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (+4%) (+15%) (+9%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <b>2015</b> \$469,909 \$776,761 \$11,150,071 \$528,873 \$2,925,614 <b>2020</b>	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+6%) (+9%) (+4%) (+8%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 <b>2021</b>	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+9%) (+4%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <b>2012</b> \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 <b>2017</b> \$508,927	(+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+7%) (+4%) (+8%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 <b>2013</b> \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 <b>2018</b> \$519,703	(+2%) (+1%) (-2%) (-2%) (-1%) (-1%) (-2%) (+1%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <b>2014</b> \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 <b>2019</b> \$595,409	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (+15%) (+15%) (+16%) (+10%) (+15%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <b>2015</b> \$469,909 \$776,761 \$11,150,071 \$528,873 \$2,925,614 <b>2020</b> \$493,095	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+6%) (+6%) (+4%) (+4%) (+8%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 <b>2021</b> \$579,556	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+4%) (+9%) (+6%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <b>2012</b> \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 <b>2017</b> \$508,927 \$885,560	(+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+7%) (+7%) (+4%) (+8%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093	(+2%) (+1%) (-2%) (-2%) (-1%) (-1%) (-2%) (+1%) (-2%) (+1%) (-3%) (-0%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <b>2014</b> \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 <b>2019</b> \$595,409 \$1,022,993	(-1%) (-6%) (-3%) (-5%) (-4%) (+4%) (+15%) (+9%) (+16%) (+15%) (+9%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$11,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 <b>2021</b> \$579,556 \$1,268,949	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <b>2012</b> \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 <b>2017</b> \$508,927 \$885,560 \$1,269,506	(+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+7%) (+7%) (+8%) (+5%) (+5%) (+5%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 <u>2013</u> \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 <u>2018</u> \$519,703 \$942,093 \$1,309,572	(+2%) (+1%) (-2%) (-2%) (-1%) (-1%) (-1%) (-2%) (+1%) (-2%) (+1%) (-3%) (-0%) (-0%) (-0%) (+2%) (+6%) (+3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517	(-1%) (-6%) (-3%) (-5%) (-4%) (+4%) (+15%) (+9%) (+15%) (+9%) (+4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$443,495 \$443,495 \$443,495 \$443,495 \$443,495 \$43,500 \$1,191,900 \$574,830 \$3,093,725 <b>2021</b> \$579,556 \$1,268,949 \$1,962,431	(+14%) (-4%) (+3%) (+11%) (+5%) <u>5</u> (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$508,927 \$885,560 \$1,269,506 \$573,694	(+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+7%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%) (+7%) (-0%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496	(+2%) (+1%) (-2%) (-2%) (-1%) (-1%) (-2%) (+1%) (-2%) (+1%) (-3%) (-0%) (-0%) (+2%) (-0%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (-2%) (+1%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <b>2014</b> \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 <b>2019</b> \$595,409 \$1,022,993 \$1,361,517 \$675,141	(-1%) (-6%) (-3%) (-5%) (-4%) (+4%) (+15%) (+16%) (+16%) (+15%) (+15%) (+15%) (+2%) (+4%) (+6%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570	(-5%) (+6%) (+9%) (+5%) (+5%) (+6%) (+6%) (+9%) (+4%) (+4%) (+8%) (-17%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 <b>2021</b> \$579,556 \$1,268,949 \$1,962,431 \$977,139	(+14%) (-4%) (+3%) (+11%) (+5%) <b>2</b> (+3%) (+9%) (+9%) (+4%) (+9%) (+6%) (+18%) (+71%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <b>2012</b> \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 <b>2017</b> \$508,927 \$885,560 \$1,269,506	(+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+7%) (+7%) (+8%) (+5%) (+5%) (+5%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 <u>2013</u> \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 <u>2018</u> \$519,703 \$942,093 \$1,309,572	(+2%) (+1%) (-2%) (-2%) (-1%) (-1%) (-2%) (+1%) (-2%) (+1%) (-3%) (-0%) (-0%) (+2%) (-0%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (-2%) (+1%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517	(-1%) (-6%) (-3%) (-5%) (-4%) (+4%) (+15%) (+9%) (+15%) (+9%) (+4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$443,495 \$443,495 \$443,495 \$443,495 \$443,495 \$43,500 \$1,191,900 \$574,830 \$3,093,725 <b>2021</b> \$579,556 \$1,268,949 \$1,962,431	(+14%) (-4%) (+3%) (+11%) (+5%) <u>5</u> (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%) (+71%)
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4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$893,927 \$1,576,232	(+10%) (+9%) (+9%) (+10%) (+10%) (+15%) (+15%) (+15%) (+15%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+54%) (+24%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,075,810 \$1,631,383	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-2%) (+1%) (-2%) (+1%) (-2%) (+1%) (-2%) (+1%) (+3%) (+1%) (+5%) (+1%) (+5%) (+1%) (+2%) (+1%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024 \$959,486 \$0	(-1%) (-6%) (-3%) (-5%) (-4%) (+4%) (+15%) (+15%) (+16%) (+10%) (+10%) (+15%) (+10%) (+15%) (+10%) (+15%) (+2%) (-11%) (+0%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$0 \$0 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+6%) (+6%) (+6%) (+4%) (+4%) (+4%) (+8%) (-17%) (-57%) (-16%) (-16%) (-17%) (-28%) (+0%) (+0%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026 \$0 \$0 \$0 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+9%) (+4%) (+4%) (+4%) (+4%) (+6%) (+18%) (+18%) (+74%) (+74%) (+74%) (+82%) (+0%) (+0%)
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Date of this Run: 5/28/2024

#### YELLOWSTONE COUNTRY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1001	\$210,588	\$240,652 (+14%)	\$291,756 (+21%)	\$359,792 (+23%)
4/1 - 6/30		\$201,677	\$227,251 (+13%)	\$267,808 (+18%)	\$301,605 (+13%)
7/1 - 9/30	\$381,776	\$409,919 (+7%)	\$461,840 (+13%)	\$562,880 (+22%)	\$657,424 (+17%)
10/1 -12/31	\$123,067	\$139,000 (+13%)	\$170,791 (+23%)	\$174,767 (+2%)	\$207,649 (+19%)
Total:	\$504,843	\$961,185 (+9%)	\$1,100,535 (+14%)	\$1,297,212 (+18%)	\$1,526,469 (+18%)
		· · ·			· · · · · ·
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$419,398 (+17%)	\$465,587 (+11%)	\$492,770 (+6%)	\$533,526 (+8%)	\$625,985 (+17%)
4/1 - 6/30	\$360,406 (+19%)	\$381,234 (+6%)	\$420,232 (+10%)	\$485,955 (+16%)	\$496,771 (+2%)
7/1 - 9/30	\$762,989 (+16%)	\$880,860 (+15%)	\$955,413 (+8%)	\$1,091,942 (+14%)	\$1,155,781 (+6%)
10/1 -12/31	\$237,965 (+15%)	\$265,611 (+12%)	\$296,149 (+11%)	\$330,890 (+12%)	\$321,024 (-3%)
Total:	\$1,780,758 (+17%)	\$1,993,292 (+12%)	\$2,164,564 (+9%)	\$2,442,313 (+13%)	\$2,599,561 (+6%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$676,793 (+8%)	\$659,355 (-3%)	\$731,427 (+11%)	\$841,714 (+15%)	\$895,698 (+6%)
4/1 - 6/30	\$514,735 (+4%)	\$551,687 (+7%)	\$622,499 (+13%)	\$641,238 (+3%)	\$632,012 (-1%)
7/1 - 9/30	\$1,242,279 (+7%)	\$1,302,058 (+5%)	\$1,410,485 (+8%)	\$1,343,479 (-5%)	\$1,385,400 (+3%)
10/1 -12/31	\$341,235 (+6%)	\$381,829 (+12%)	\$386,026 (+1%)	\$409,727 (+6%)	\$434,023 (+6%)
Total:	\$2,775,042 (+7%)	\$2,894,929 (+4%)	\$3,150,438 (+9%)	\$3,236,158 (+3%)	\$3,347,132 (+3%)
· otali	<i>\</i>	¢2,001,020 (11/0)	<i>\\</i> , <i>\\</i>	¢0,200,100 (10,0)	
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$944,731 (+5%)	\$910,004 (-4%)	\$908,908 (-0%)	\$977,090 (+8%)	\$1,079,662 (+10%)
4/1 - 6/30	\$712,779 (+13%)	\$695,170 (-2%)	\$805,554 (+16%)	\$887,626 (+10%)	\$943,944 (+6%)
7/1 - 9/30	\$1,482,876 (+7%)	\$1,597,488 (+8%)	\$1,653,968 (+4%)	\$1,880,810 (+14%)	\$2,080,830 (+11%)
10/1 -12/31	\$435,914 (+0%)	\$483,707 (+11%)	\$507,130 (+5%)	\$605,849 (+19%)	<u>\$673,542 (+11%)</u>
Total:	\$3,576,300 (+7%)	\$3,686,369 (+3%)	\$3,875,561 (+5%)	\$4,351,376 (+12%)	\$4,777,979 (+10%)
	2007	2000	2000	2040	2014
1/1 2/21	\$1 167 120 (199()	\$1.252,442 (1.7%)	\$079,872 (229/)	<u>2010</u>	<u>2011</u> \$1.059.222 (1179/)
1/1 - 3/31	\$1,167,130 (+8%)	\$1,252,443 (+7%)	\$978,872 (-22%)	\$907,557 (-7%)	\$1,058,232 (+17%)
4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%)	\$1,252, <mark>443</mark> (+7%) \$1,162,176 (+2%)	\$978,872 (-22%) \$1,051,034 (-10%)	\$907,557 (-7%) \$1,181,076 (+12%)	\$1,058, <mark>232</mark> (+17%) \$1,244,795 (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <u>2013</u> \$1,269,928 (+13%)	\$978,872         (-22%)           \$1,051,034         (-10%)           \$2,266,985         (-3%)           \$603,147         (-1%)           \$4,900,038         (-8%)	\$907,557         (-7%)           \$1,181,076         (+12%)           \$2,642,276         (+17%)           \$679,016         (+13%)           \$5,409,925         (+10%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) <u>2012</u>	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <u>2013</u>	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) <u>2014</u>	\$907,557         (-7%)           \$1,181,076         (+12%)           \$2,642,276         (+17%)           \$679,016         (+13%)           \$5,409,925         (+10%)           2015	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) <u>2012</u> \$1,124,042 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) <u>2015</u> \$1,632,169 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) <b>2012</b> \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) <b>2015</b> \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) <b>2015</b> \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$4,716,873 (+12%) \$10,332,366 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) <b>2018</b>	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) <u>2018</u> \$2,318,472 (+17%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) <b>2014</b> \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) <b>2019</b> \$2,923,191 (+26%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%) <b>2018</b> \$2,318,472 (+17%) \$2,922,532 (+10%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) <b>2016</b> \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) <b>2021</b> \$3,707,501 (+30%) \$4,920,240 (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,124,042 (+6%) \$1,104,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$39,661 (+3%) \$7,097,693 (+12%) <b>2018</b> \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) <b>2015</b> \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) <b>2020</b> \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) <b>2016</b> \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) <b>2021</b> \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$3,002,348 (+11%) \$411,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+12%) <b>2018</b> \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,124,042 (+6%) \$1,104,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$39,661 (+3%) \$7,097,693 (+12%) <b>2018</b> \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) <b>2015</b> \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) <b>2020</b> \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) <b>2016</b> \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) <b>2021</b> \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$3,002,348 (+11%) \$411,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+12%) <b>2018</b> \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$3,002,348 (+11%) \$3,002,348 (+11%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+12%) <b>2018</b> \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$3002,348 (+11%) \$411,313 (+14%) \$6,342,647 (+11%) \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%) <u>2022</u>	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$33,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$2,922,532 (+10%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) <b>2023</b>	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) 2025	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) <b>2016</b> \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) <b>2021</b> \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%) <b>2026</b>
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$411,313 (+14%) \$6,342,647 (+11%) \$6,342,647 (+11%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$1,416,223 (+6%) \$1,416,223 (+6%) \$1,416,223 (+6%) \$1,410,597 (+7%) \$6,210,052 (+67%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$339,661 (+3%) \$7,097,693 (+12%) <b>2018</b> \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) <b>2023</b> \$6,223,499 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024 \$5,338,065 (-14%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%) 2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) 2025 \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) <b>2016</b> \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) <b>2021</b> \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$3,224,215 (+52%) \$20,013,297 (+73%) <b>2026</b> \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$3,002,348 (+11%) \$3,002,348 (+11%) \$4,313 (+14%) \$6,342,647 (+11%) \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$1,416,223 (+6%) \$1,1030,597 (+7%) \$6,210,052 (+67%) \$4,733,218 (-4%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$339,661 (+3%) \$7,097,693 (+12%) <b>2018</b> \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) \$6,223,499 (+0%) \$5,537,795 (+17%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) <b>2014</b> \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%) <b>2019</b> \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) <b>2024</b> \$5,338,065 (-14%) \$0 (+0%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) <b>2015</b> \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$4,218,370 (+12%) \$4,218,370 (+12%) \$4,218,370 (+12%) \$4,218,370 (+17%) \$2,858,094 (-2%) \$1,257,497 (+2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) <b>2016</b> \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) <b>2021</b> \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$3,224,215 (+52%) \$20,013,297 (+73%) <b>2026</b> \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) <b>2012</b> \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$3,002,348 (+11%) \$411,313 (+14%) \$6,342,647 (+11%) <b>2017</b> \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$1,416,223 (+6%) \$1,416,223 (+6%) \$1,416,223 (+6%) \$1,416,223 (+6%) \$1,416,223 (+6%) \$1,1030,597 (+7%) <b>2022</b> \$6,210,052 (+67%) \$4,733,218 (-4%) \$7,628,368 (-7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) <b>2013</b> \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+14%) \$33,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$3,409,219 (+14%) \$2,922,532 (+10%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%) <b>2023</b> \$6,223,499 (+0%) \$5,537,795 (+17%) \$9,332,947 (+22%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+11%) 2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%) 2024 \$5,338,065 (-14%) \$0 (+0%) \$0 (+0%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) <b>2015</b> \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$4,218,370 (+12%) \$4,218,370 (+12%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$1,257,497 (+21%) \$1,257,497 (+21%) \$1,251,214 (-62%) \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%) <b>2025</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) <b>2016</b> \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) <b>2021</b> \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%) <b>2026</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)

Date of this Run: 5/28/2024

#### CITY OF ANACONDA

#### Gross Lodging Tax Revenue

### Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$ <u>0</u>	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	2001
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$6,664 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$8,708 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$15,508 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$5,116 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$35,996 (+0%)	\$0 (+0%)	\$0 (+0%)
	2012	2013	2014	2015	2016
1/1 - 3/31	\$6,627 (+0%)	\$6,845 (+3%)	\$8,549 (+25%)	\$10,057 (+18%)	\$10,916 (+9%)
4/1 - 6/30	\$7,850 (+0%)	\$8,837 (+13%)	\$11,819 (+34%)	\$11,124 (-6%)	\$12,130 (+9%)
7/1 - 9/30	\$15,841 (+0%)	\$18,432 (+16%)	\$21,216 (+15%)	\$23,504 (+11%)	\$20,862 (-11%)
10/1 -12/31	\$6,201 (+0%)	\$7,311 (+18%)	\$9,549 (+31%)	\$10,152 (+6%)	\$11,795 (+16%)
Total:	\$36,519 (+0%)	\$41,425 (+13%)	\$51,133 (+23%)	\$54,837 (+7%)	\$55,704 (+2%)
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$12,259 (+12%)	\$11,949 (-3%)	\$12,361 (+3%)	\$12,531 (+1%)	\$21,454 (+71%)
4/1 - 6/30	\$13,942 (+15%)	\$13,359 (-4%)	\$13,189 (-1%)	\$10,535 (-20%)	\$24,138 (+129%)
7/1 - 9/30	\$26,817 (+29%)	\$25,061 (-7%)	\$25,501 (+2%)	\$29,413 (+15%)	\$62,607 (+113%)
10/1 -12/31	\$10,943 (-7%)	\$11,408 (+4%)	\$12,454 (+9%)	\$14,451 (+16%)	\$31,314 (+117%)
Total:	\$63,962 (+15%)	\$61,777 (-3%)	\$63,506 (+3%)	\$66,929 (+5%)	\$139,513 (+108%)
	2022	<u>2023</u>	<u>2024</u>	2025	2026
	LULL				A
1/1 - 3/31	\$38,283 (+78%)	\$40,970 (+7%)	\$39,563 (-3%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$38,283 (+78%) \$49,771 (+106%)	\$53,870 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30 7/1 - 9/30	\$38,283 (+78%) \$49,771 (+106%) \$86,595 (+38%)	\$53,870 (+8%) \$84,339 (-3%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
4/1 - 6/30	\$38,283 (+78%) \$49,771 (+106%)	\$53,870 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

#### CITY OF BELGRADE Gross Lodging Tax Revenue

travelers.		i laciors.	The total colle						ceived by Reg	
	<u>1987</u>		198	8	198	9	199	0	199	91
1/1 - 3/31	1001		\$0	<u> </u>		<u>-</u> (+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
								-		
4/4 0/04	<u>1992</u>	(	<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31 4/1 - 6/30		(+0%)		(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
4/1 - 6/30 7/1 - 9/30		(+0%) (+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
10/1 -12/31		(+0%)		(+0%) (+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%) (+0%)
Total:		(+0%)		(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
									• -	,,
	<u>1997</u>		<u>199</u>	8	<u>199</u>	9	<u>200</u>	0	200	01
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>2002</u>		200	3	<u>200</u>	<u>4</u>	<u>200</u>	5	200	06
1/1 - 3/31	\$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0	(+0%)	\$15,107	(+0%)	\$17,806	(+18%)	\$20,533	(+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83,001	(+18%)	\$93,747	(+13%)
	200	7	200	в	200	9	201	0	20 ⁻	11
1/1 - 3/31	\$18,811	(+6%)	\$17,961	 (-5%)	\$21,303		\$19,568	(-8%)	\$19,286	(-1%)
4/1 - 6/30	\$25,096	(+8%)	\$24,547	(-2%)	\$30,287	(+23%)	\$30,145	(-0%)	\$27,660	(-8%)
7/1 - 9/30	\$40,479	(+14%)	\$49,037	(+21%)	\$50,535	(+3%)	\$54,026	(+7%)	\$51,423	(-5%)
10/1 -12/31	\$18,563	(+7%)	\$22,788	(+23%)	\$21,884	(-4%)	\$23,998	(+10%)	\$21,994	(-8%)
Total:	\$102,949	(+10%)	\$114,333	(+11%)	\$124,010	(+8%)	\$127,736	(+3%)	\$120,362	(-6%)
	201	<b>。</b>	201	<b>,</b>	201		201	-	20 ⁻	16
1/1 - 3/31	\$20,747			-				-	\$44,060	_
4/1 - 6/30	\$20,747 \$33,804	(+8%) (+22%)	\$23,687 \$39,119	(+14%) (+16%)	\$34,310 \$62,704	(+45%) (+60%)	\$38,516 \$71,172	(+12%) (+14%)	\$44,060 \$75,682	(+14%) (+6%)
7/1 - 9/30	\$56,167	(+22 %)	\$67,377	(+10%)	\$104,234	(+55%)	\$111,716	(+7%)	\$111,777	(+0%)
10/1 -12/31	\$23,395	(+6%)	\$36,710	(+20%)	\$45,197	(+23%)	\$50,289	(+11%)	\$50,928	(+1%)
Total:	\$134,112	(+11%)	\$166,893	(+24%)	\$246,446	(+48%)	\$271,692	(+10%)	\$282,447	(+4%)
	2017		<u>2018</u>		<u>2019</u>		2020		<u>2021</u>	
1/1 - 3/31	\$50,898	(+16%)	\$51,408	(+1%)	\$60,391	(+17%)	\$64,599	(+7%)	\$89,508	(+39%)
4/1 - 6/30	\$78,888	(+4%)	\$78,444	(-1%)	\$88,298	(+13%)	\$42,652	(-52%)	\$141,504	(+232%)
7/1 - 9/30	\$114,195	(+2%)	\$120,155	(+5%)	\$130,028	(+8%)	\$122,231	(-6%)	\$206,055	(+69%)
10/1 -12/31 Total:	\$53,905 \$297,885	(+6%) (+5%)	\$53,873 \$303,880	(+0%)	\$69,018 \$347,735	(+28%)	\$68,890 \$298,372	(-0%)	\$120,945 \$558,011	(+76%) (+87%)
TUIAI.	\$297,000	(+5%)	<b>\$303,660</b>	(+270)	\$347,730	(+14%)	\$290,37Z	(-14%)	\$556,011	(+07%)
	2022		<u>2023</u>		<u>2024</u>		2025		2026	
1/1 - 3/31	\$149,108	(+67%)	\$122,849	(-18%)	\$120,761	(-2%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$186,205	(+32%)	\$140,224	(-25%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$186,205 \$224,092	(+32%) (+9%)	\$189,856	(-15%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	\$186,205	(+32%)								

#### BIG SKY RESORT AREA DISTRICT Gross Lodging Tax Revenue

	1987		1988		1989		<u>1990</u>	1	1991	
1/1 - 3/31			\$81,884	ļ.	\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
							(00			
4/4 0/04	<u>1992</u>	(.400())	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817 \$45,420	(+35%)	\$99,105 \$55,040	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31 Total:	\$45,439 \$342,991	(+14%) (+18%)	\$55,646 \$388,447	(+22%) (+13%)	\$60,129 \$416,387	(+8%) (+7%)	\$86,338 \$461,669	(+44%) (+11%)	\$79,444 \$534,745	(-8%)
10181.	J342,991	(+10%)	<b></b>	(+13%)	φ410,30 <i>1</i>	(+7%)	\$401,009	(+11%)	<del>ф034,745</del>	(+16%)
	1997		<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	_
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
4/4 0/04	2002	(.00()	2003		<u>2004</u> ۲۶۵۵ ۲۵۵۵		<u>2005</u>		2006	
1/1 - 3/31 4/1 - 6/30	\$486,012 \$72,627	(+0%)	\$496,147 \$53,556	(+2%) (-26%)	\$500,690 \$67,272	(+1%)	\$547,076 \$73,437	(+9%)	\$594,205 \$61,567	(+9%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$72,627 \$175,250	(+62%)	\$03,000 \$184,175		\$67,272 \$203,414	(+26%) (+10%)	\$73,437 \$248,507	(+9%)	\$01,567 \$253,817	( )
10/1 - 9/30		(-9%) (-10%)	\$104,175 \$119,524	(+5%) (+24%)	\$203,414 \$134,602	(+10%)	\$248,507 \$166,253	(+22%) (+24%)	\$253,617 \$181,443	(+2%) (+9%)
Total:	\$96,051 \$829,939	(+0%)	\$853,402	(+24%)	\$905,979	(+13%)	\$1,035,274	(+24%)	\$1,091,032	(+9%)
Total.	ψ023,303	(+070)	ψ000, <del>4</del> 02	(+370)	ψ303,313	(+070)	ψ1,000,274	(+1+70)	ψ1,031,032	(+570)
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$664,149	(+12%)	\$730,005	(+10%)	\$531, <mark>010</mark>	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664, <mark>149</mark> \$107,607	(+12%) (+75%)	\$730, <mark>005</mark> \$64,701	(+10%) (-40%)	\$531,010 \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,537 \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664, <mark>149</mark> \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730, <mark>005</mark> \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531, <mark>010</mark> \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$664, <mark>149</mark> \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730, <mark>005</mark> \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531, <mark>010</mark> \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u>	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <u>2013</u>	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u>	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u>	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$177,148 <b>\$1,219,993</b> <b>2012</b> \$586,826	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u> \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u> \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 <b>\$1,219,993</b> <b>2012</b> \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 <b>\$1,152,948</b> <b>2013</b> \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 <b>\$868,908</b> <b>2015</b> \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u> \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 <b>\$868,908</b> <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <b>2017</b>	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+23%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b>	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b>	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b>	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b>	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <b>2017</b> \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b> \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+32%) (+32%) (+9%) (+21%) (+26%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b> \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$8668,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <b>2017</b> \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+23%) (+13%) (+10%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b> \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b> \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+34%) (+34%) (+3%) (+3%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <u>2017</u> \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+10%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b> \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b> \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+34%) (+34%) (+34%) (+3%) (+28%) (+15%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <b>2017</b> \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+23%) (+13%) (+13%) (+12%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b> \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b> \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+3%) (+3%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 <b>\$868,908</b> <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+19%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <u>2017</u> \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+10%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b> \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b> \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+34%) (+34%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <b>2017</b> \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 <b>2022</b>	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+2%) (+2%) (+2%) (+13%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b> \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b> \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+3%) (+3%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 <b>2025</b>	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+19%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 <b>2026</b>	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <b>2017</b> \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 <b>2022</b> \$3,789,609	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+2%) (+2%) (+2%) (+13%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b> \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 <b>2023</b> \$3,738,994	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b> \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+3%) (+3%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 <b>2025</b> \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+19%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <b>2017</b> \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 <b>2022</b> \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+12%) (+13%) (+12%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b> \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 <b>2023</b> \$3,738,994 \$766,665	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (-1%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b> \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 <b>2024</b> \$3,092,412 \$0	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+25%) (+15%) (+15%) (+10%) (+16%) (+16%) (+18%) (-17%) (+0%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 <b>2025</b> \$0 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+20%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 <b>2026</b> \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+10%) (+10%) (+49%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <b>2017</b> \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 <b>2022</b> \$3,789,609 \$632,547 \$1,532,242	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+13%) (+13%) (+10%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) 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<b>2024</b> \$3,092,412 \$0 \$0	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+28%) (+15%) (+15%) (+15%) (+10%) (+16%) (+16%) (+17%) (+0%) (+0%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 <b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+2%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+18%) (+10%) (+10%) (+49%) (+49%) (+0%) (+0%) (+0%) (+0%) (+18%) (+18%) (+18%) (+18%) 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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <b>2012</b> \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 <b>2017</b> \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 <b>2022</b> \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+13%) (+13%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%) (+8%) (+8%) (+5%) (+18%) (+24%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <b>2013</b> \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 <b>2018</b> \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 <b>2023</b> \$3,738,994 \$766,665	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (-1%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 <b>2019</b> \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 <b>2024</b> \$3,092,412 \$0	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+25%) (+15%) (+15%) (+10%) (+16%) (+16%) (+18%) (-17%) (+0%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 <b>2025</b> \$0 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+20%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <b>2021</b> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 <b>2026</b> \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+10%) (+10%) (+49%) (+0%) (+0%) (+0%)

#### CITY OF BILLINGS

#### Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	<u></u>	\$140,190	\$152,811 (+9%)	\$167,011 (+9%)	\$154,323 (-8%)
4/1 - 6/30		\$187,466	\$204,662 (+9%)	\$213,422 (+4%)	\$218,343 (+2%)
7/1 - 9/30	\$214,046	\$238,655 (+11%)	\$253,831 (+6%)	\$261,838 (+3%)	\$292,709 (+12%)
10/1 -12/31	\$138,651	\$154,320 (+11%)	\$160,945 (+4%)	\$156,426 (-3%)	\$181,733 (+16%)
Total:	\$352,697	\$720,631 (+11%)	\$772,249 (+7%)	\$798,697 (+3%)	\$847,108 (+6%)
	· ·				
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$182,064 (+18%	, , , , , , , , , , , , , , , , , , , ,	\$194,567 (+9%)	\$207,248 (+7%)	\$237,924 (+15%)
4/1 - 6/30	\$235,398 (+8%		\$265,494 (+7%)	\$289,554 (+9%)	\$332,975 (+15%)
7/1 - 9/30	\$291,382 (-0%		\$366,952 (+9%)	\$379,364 (+3%)	\$404,754 (+7%)
10/1 -12/31	\$178,395 (-2%		\$223,619 (+10%)	\$242,825 (+9%)	\$257,225 (+6%)
Total:	\$887,239 (+5%	5) \$965,312 (+9%)	\$1,050,632 (+9%)	\$1,118,991 (+7%)	\$1,232,878 (+10%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$239,419 (+1%		\$257,006 (+7%)	\$279,136 (+9%)	\$312,278 (+12%)
4/1 - 6/30	\$319,739 (-4%	, , , , , , , , , , , , , , , , , , , ,	\$353,050 (+2%)	\$368,569 (+4%)	\$419,818 (+14%)
7/1 - 9/30	\$396,878 (-2%	, , , , , , , , , , , , , , , , , , , ,	\$446,808 (+7%)	\$489,223 (+9%)	\$487,752 (-0%)
10/1 -12/31	\$247,682 (-4%	, , , , , , , ,	\$274,672 (+5%)	\$286,780 (+4%)	\$328,513 (+15%)
Total:	\$1,203,719 (-2%		\$1,331,537 (+5%)	\$1,423,707 (+7%)	\$1,548,362 (+9%)
10141	¢1,200,110 (2)	<u>(10,0)</u>	¢1,001,001 (1070)	¢1,120,101 (1170)	\$1,818,882 (1878)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	2006
1/1 - 3/31	\$370,819 (+19%		\$332,968 (+7%)	\$334,458 (+0%)	\$377,471 (+13%)
4/1 - 6/30	\$586,890 (+40%	b) \$435,291 (-26%)	\$431,874 (-1%)	\$461,358 (+7%)	\$503,176 (+9%)
7/1 - 9/30	\$499,938 (+2%	, , , , , , , , , , , , , , , , , , , ,	\$506,266 (-0%)	\$542,738 (+7%)	\$633,796 (+17%)
<u>10/1 -12/31</u>	\$303,887 (-7%		\$330,027 (+2%)	\$366,175 (+11%)	\$409,060 (+12%)
Total:	\$1,761,534 (+14%	5) <b>\$1,578,965</b> (-10%)	\$1,601,134 (+1%)	\$1,704,730 (+6%)	\$1,923,503 (+13%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$417.974 (+11%	$\frac{2008}{5}$ (+10%)	<b>2009</b> \$468,491 (+2%)	<b>2010</b> \$465.677 (-1%)	<b>2011</b> \$463.047 (-1%)
1/1 - 3/31 4/1 - 6/30	\$417,974 (+11%	5) \$460,624 (+10%)	\$468,491 (+2%)	\$465,677 (-1%)	\$463,047 (-1%)
4/1 - 6/30	\$417, <mark>974</mark> (+11% \$591,448 (+18%	b) \$460,624 (+10%) b) \$619,898 (+5%)	\$468,491 (+2%) \$612,466 (-1%)	\$465,677 (-1%) \$629,790 (+3%)	\$463,047 (-1%) \$657,915 (+4%)
4/1 - 6/30 7/1 - 9/30	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18%	b)         \$460,624         (+10%)           b)         \$619,898         (+5%)           b)         \$747,273         (-0%)	\$468, <del>4</del> 91 (+2%) \$612,466 (-1%) \$706,543 (-5%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%)
4/1 - 6/30	\$417, <mark>974</mark> (+11% \$591,448 (+18%	b)         \$460,624         (+10%)           b)         \$619,898         (+5%)           b)         \$747,273         (-0%)           b)         \$467,784         (-0%)	\$468,491 (+2%) \$612,466 (-1%)	\$465,677 (-1%) \$629,790 (+3%)	\$463,047 (-1%) \$657,915 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15%	b)         \$460,624         (+10%)           b)         \$619,898         (+5%)           b)         \$747,273         (-0%)           b)         \$467,784         (-0%)	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16% <u>2012</u>	$\begin{array}{c} 5) & \$460,624 & (+10\%) \\ 5) & \$619,898 & (+5\%) \\ 5) & \$747,273 & (-0\%) \\ 5) & \$467,784 & (-0\%) \\ 5) & \$2,295,579 & (+3\%) \\ \hline \\ \hline \\ 2013 \end{array}$	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) 2014	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) <u>2015</u>	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16% <u>2012</u> \$572,580 (+24%	$\begin{array}{c} \begin{array}{c} \begin{array}{c} \begin{array}{c} \\ \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ $	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) <u>2014</u> \$633,249 (+12%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) <u>2015</u> \$673,315 (+6%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) <u>2016</u> \$617,508 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16% <u>2012</u> \$572,580 (+24% \$777,769 (+18%	$\begin{array}{c} \begin{array}{c} \begin{array}{c} \begin{array}{c} \\ \\ \end{array} \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ $	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) <u>2014</u> \$633,249 (+12%) \$906,160 (+13%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) <u>2015</u> \$673,315 (+6%) \$895,517 (-1%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) <u>2016</u> \$617,508 (-8%) \$909,493 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16% <b>2012</b> \$572,580 (+24% \$777,769 (+18% \$926,899 (-3%	$\begin{array}{c} \begin{array}{c} \begin{array}{c} \begin{array}{c} \\ \begin{array}{c} \\ \\ \end{array}\end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \end{array} \\ \begin{array}{c} \\ \end{array} \\ $	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) <b>2014</b> \$633,249 (+12%) \$906,160 (+13%) \$1,059,373 (+15%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) <b>2015</b> \$673,315 (+6%) \$895,517 (-1%) \$1,154,382 (+9%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) <b>2016</b> \$617,508 (-8%) \$909,493 (+2%) \$1,112,001 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16%) <b>2012</b> \$572,580 (+24% \$777,769 (+18% \$926,899 (-3%) \$607,534 (+7%)	$\begin{array}{c} \begin{array}{c} \begin{array}{c} & & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ &$	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) <b>2014</b> \$633,249 (+12%) \$906,160 (+13%) \$1,059,373 (+15%) \$686,551 (+16%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) <b>2015</b> \$673,315 (+6%) \$895,517 (-1%) \$1,154,382 (+9%) \$665,868 (-3%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) <b>2016</b> \$617,508 (-8%) \$909,493 (+2%) \$1,112,001 (-4%) \$636,423 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16% <b>2012</b> \$572,580 (+24% \$777,769 (+18% \$926,899 (-3%	$\begin{array}{c} \begin{array}{c} \begin{array}{c} & & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ &$	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) <b>2014</b> \$633,249 (+12%) \$906,160 (+13%) \$1,059,373 (+15%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) <b>2015</b> \$673,315 (+6%) \$895,517 (-1%) \$1,154,382 (+9%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) <b>2016</b> \$617,508 (-8%) \$909,493 (+2%) \$1,112,001 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16% <b>2012</b> \$572,580 (+24% \$777,769 (+18% \$926,899 (-3% \$607,534 (+7% \$2,884,781 (+9%	$\begin{array}{c} \begin{array}{c} \begin{array}{c} & & & & \\ & & & \\ & & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\$	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) <b>2014</b> \$633,249 (+12%) \$906,160 (+13%) \$1,059,373 (+15%) \$686,551 (+16%) \$3,285,334 (+14%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) <b>2015</b> \$673,315 (+6%) \$895,517 (-1%) \$1,154,382 (+9%) \$665,868 (-3%) \$3,389,082 (+3%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) <b>2016</b> \$617,508 (-8%) \$909,493 (+2%) \$1,112,001 (-4%) \$636,423 (-4%) \$3,275,425 (-3%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16% <b>2012</b> \$572,580 (+24% \$777,769 (+18% \$926,899 (-3% \$607,534 (+7% \$2,884,781 (+9% <b>2017</b> \$644,626 (+4% \$965,800 (+6% \$1,035,416 (-7% \$643,562 (+1% \$3,289,404 (+0% <b>2022</b> \$795,302 (+33% \$1,285,374 (+24% \$1,386,142 (+1%)	$\begin{array}{c} \begin{array}{c} & & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & $	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) <b>2014</b> \$633,249 (+12%) \$906,160 (+13%) \$1,059,373 (+15%) \$686,551 (+16%) \$3,285,334 (+14%) <b>2019</b> \$709,458 (+9%) \$868,347 (-7%) \$1,089,152 (+2%) \$685,712 (-4%) \$3,352,669 (-0%) <b>2024</b> \$834,664 (-0%) \$0 (+0%) \$0 (+0%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) \$673,315 (+6%) \$895,517 (-1%) \$1,154,382 (+9%) \$665,868 (-3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$2020 \$575,666 (-19%) \$396,662 (-54%) \$396,662 (-54%) \$497,019 (-28%) \$2,276,168 (-32%) \$2,276,168 (-32%) \$2,276,168 (-32%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) 2016 \$617,508 (-8%) \$909,493 (+2%) \$1,112,001 (-4%) \$636,423 (-4%) \$3,275,425 (-3%) 2021 \$597,094 (+4%) \$1,039,818 (+162%) \$1,369,508 (+70%) \$7,84,797 (+58%) \$3,791,217 (+67%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16% <b>2012</b> \$572,580 (+24% \$777,769 (+18% \$926,899 (-3% \$607,534 (+7% \$2,884,781 (+9% <b>2017</b> \$644,626 (+4% \$965,800 (+6% \$1,035,416 (-7% \$643,562 (+1% \$3,289,404 (+0% \$1,285,374 (+24% \$1,285,374 (+24% \$1,386,142 (+1% \$857,496 (+9%	$\begin{array}{c} \begin{array}{c} & & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & $	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) <b>2014</b> \$633,249 (+12%) \$906,160 (+13%) \$1,059,373 (+15%) \$686,551 (+16%) \$3,285,334 (+14%) <b>2019</b> \$709,458 (+9%) \$868,347 (-7%) \$1,089,152 (+2%) \$685,712 (-4%) \$3,352,669 (-0%) <b>2024</b> \$834,664 (-0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) \$673,315 (+6%) \$673,315 (+6%) \$895,517 (-1%) \$1,154,382 (+9%) \$665,868 (-3%) \$3,389,082 (+3%) \$3,389,082 (-26%) \$497,019 (-28%) \$2,276,168 (-32%) \$2,276,168 (-40%) \$2,276,168 (-40%) \$2,276 (	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) 2016 \$617,508 (-8%) \$909,493 (+2%) \$1,112,001 (-4%) \$636,423 (-4%) \$3,275,425 (-3%) 2021 \$597,094 (+4%) \$1,039,818 (+162%) \$1,369,508 (+70%) \$1,369,508 (+70%) \$784,797 (+58%) \$3,791,217 (+67%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 (+11% \$591,448 (+18% \$748,608 (+18% \$469,713 (+15% \$2,227,743 (+16% <b>2012</b> \$572,580 (+24% \$777,769 (+18% \$926,899 (-3% \$607,534 (+7% \$2,884,781 (+9% <b>2017</b> \$644,626 (+4% \$965,800 (+6% \$1,035,416 (-7% \$643,562 (+1% \$3,289,404 (+0% <b>2022</b> \$795,302 (+33% \$1,285,374 (+24% \$1,386,142 (+1%)	$\begin{array}{c} \begin{array}{c} & & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & $	\$468,491 (+2%) \$612,466 (-1%) \$706,543 (-5%) \$435,256 (-7%) \$2,222,756 (-3%) <b>2014</b> \$633,249 (+12%) \$906,160 (+13%) \$1,059,373 (+15%) \$686,551 (+16%) \$3,285,334 (+14%) <b>2019</b> \$709,458 (+9%) \$868,347 (-7%) \$1,089,152 (+2%) \$685,712 (-4%) \$3,352,669 (-0%) <b>2024</b> \$834,664 (-0%) \$0 (+0%) \$0 (+0%)	\$465,677 (-1%) \$629,790 (+3%) \$775,759 (+10%) \$482,332 (+11%) \$2,353,557 (+6%) \$673,315 (+6%) \$895,517 (-1%) \$1,154,382 (+9%) \$665,868 (-3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$3,389,082 (+3%) \$2020 \$575,666 (-19%) \$396,662 (-54%) \$396,662 (-54%) \$497,019 (-28%) \$2,276,168 (-32%) \$2,276,168 (-32%) \$2,276,168 (-32%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$463,047 (-1%) \$657,915 (+4%) \$953,657 (+23%) \$568,481 (+18%) \$2,643,100 (+12%) 2016 \$617,508 (-8%) \$909,493 (+2%) \$1,112,001 (-4%) \$636,423 (-4%) \$3,275,425 (-3%) 2021 \$597,094 (+4%) \$1,039,818 (+162%) \$1,369,508 (+70%) \$7,84,797 (+58%) \$3,791,217 (+67%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)

#### CITY OF BOZEMAN Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31	1001		\$56.048		\$62.673	(+12%)	\$74.196	(+18%)	\$75.360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
										<u> </u>
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31	\$89,021	(+18%)	\$99,865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$99,451	(-2%)	\$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123,402	(+2%)
4/1 - 6/30	\$134,830	(-2%)	\$147,813	(+10%)	\$158,122	(+3%)	\$158,282	(+0%)	\$189,760	(+20%)
7/1 - 9/30	\$233,386	(+8%)	\$235,265	(+1%)	\$244,029	(+4%)	\$232,813	(-5%)	\$255,130	(+20%)
10/1 -12/31	\$98,541	(+11%)	\$104,193	(+6%)	\$106,075	(+2%)	\$102,848	(-3%)	\$130,322	(+27%)
Total:	\$566,208	(+4%)	\$594,139	(+5%)	\$618,044	(+4%)	\$615,502	(-0%)	\$698,614	(+14%)
	+,	(11)	<b>+ • •</b> • • • • •	(******	<b>+ - · - , -</b> · · ·	(1170)	+	( 0,0)	+	(111,0)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
<u>10/1 -12/31</u>	\$127,866	(-2%)	\$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130	(+4%)	\$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)
	2007		2008		2009		2010		2011	
1/1 - 3/31	<b>2007</b> \$209 440	(+12%)	<b>2008</b> \$220 728	(+5%)	<u>2009</u> \$200 736	(-9%)	<b>2010</b> \$202 811	(+1%)	<b>2011</b> \$239 004	
1/1 - 3/31 4/1 - 6/30	\$209,440	(+12%)	\$220,728	(+5%) (+6%)	\$200,736	(-9%) (-10%)	\$202,811	(+1%) (+7%)	\$239,004	(+18%)
4/1 - 6/30	\$209, <mark>440</mark> \$303,207	(+17%)	\$220,728 \$320,029	(+6%)	\$200,736 \$287,620	(-10%)	\$202,811 \$308,158	(+7%)	\$239, <mark>004</mark> \$338,724	(+18%) (+10%)
	\$209, <mark>440</mark> \$303,207 \$427,175	(+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811	· · ·	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$209, <mark>440</mark> \$303,207	(+17%)	\$220,728 \$320,029	(+6%)	\$200,736 \$287,620	(-10%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239, <mark>004</mark> \$338,724	(+18%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+18%) (+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <u>2012</u>	(+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <u>2013</u>	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <u>2014</u>	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <u>2015</u>	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <u>2016</u>	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <u>2012</u> \$263,148	(+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866	(+6%) (+1%) (-8%) (+1%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 <b>\$1,260,066</b> <b>2015</b> \$329,304	(+7%) (+24%) (+10%) (+13%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <u>2016</u> \$357,935	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <u>2012</u> \$263,148 \$379,020	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 <b>\$1,260,066</b> <b>2015</b> \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <u>2016</u> \$357,935 \$577,176	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+12%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 <b>\$1,163,739</b> <b>2012</b> \$263,148 \$379,020 \$591,160 \$267,564	(+17%) (+7%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303 \$380,686	(+18%) (+10%) (+1%) (+14%) (+8%) (+9%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+12%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+1%) (+14%) (+8%) (+9%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 <b>2017</b>	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <u>2013</u> \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 <u>2018</u>	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 <b>2019</b>	(-10%) (-2%) (-2%) (-5%) (+3%) (+3%) (+3%) (+3%) (+12%) (+12%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 <b>2020</b>	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <u>2016</u> \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 <u>2021</u>	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 <b>2017</b> \$377,911	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <u>2013</u> \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 <u>2018</u> \$403,002	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 <b>2019</b> \$483,413	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+3%) (+3%) (+12%) (+12%) (+11%) (+9%) (+9%) (+20%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 <b>2020</b> \$472,796	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+12%) (+12%) (+14%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 <b>2021</b> \$641,735	(+18%) (+10%) (+1%) (+1%) (+8%) (+8%) (+6%) (+6%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 <b>2017</b> \$377,911 \$620,163	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 <b>2018</b> \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 <b>2019</b> \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 <b>2020</b> \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 <b>2021</b> \$641,735 \$1,127,137	(+18%) (+10%) (+1%) (+1%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 <b>2017</b> \$377,911 \$620,163 \$990,861	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 <b>2018</b> \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 <b>2019</b> \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 <b>2020</b> \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 <b>2021</b> \$641,735 \$1,127,137 \$1,795,080	(+18%) (+10%) (+1%) (+1%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 <b>2017</b> \$377,911 \$620,163	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 <b>2018</b> \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 <b>2019</b> \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 <b>2020</b> \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 <b>2021</b> \$641,735 \$1,127,137	(+18%) (+10%) (+1%) (+1%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 <b>2017</b> \$377,911 \$620,163 \$990,861 \$419,286	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 <b>2018</b> \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 <b>2019</b> \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 <b>2020</b> \$472,796 \$296,847 \$926,699 \$491,751	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+12%) (+15%) (+14%) (-2%) (-60%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 <b>2021</b> \$641,735 \$1,127,137 \$1,795,080 \$883,787	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <b>2012</b> \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 <b>2017</b> \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 <b>2022</b>	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+10%) (+7%) (+7%) (+10%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 <b>2018</b> \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 <b>2023</b>	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+10%) (+10%) (+19%) (+17%) (+15%) (+15%) (+15%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 <b>2019</b> \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 <b>2024</b>	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+9%) (+9%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 <b>2020</b> \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 <b>2025</b>	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+12%) (+14%) (+14%) (-2%) (-2%) (-7%) (-7%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 <b>2021</b> \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 <b>2026</b>	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+5%) (+280%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+7%) (+7%) (+7%) (+7%) (+7%) (+63%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 <b>2013</b> \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 <b>2018</b> \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 <b>2023</b> \$1,052,105	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+17%) (+15%) (+6%) (+14%) (+8%) (+14%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 <b>2019</b> \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 <b>2024</b> \$980,862	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+3%) (+12%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+10%) (+10%) (+10%) (+10%) (-7%) (-7%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 <b>2020</b> \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 <b>2025</b> \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+12%) (+12%) (+14%) (+14%) (-2%) (-2%) (-7%) (-7%) (-7%) (-24%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 <b>2021</b> \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 <b>2026</b> \$0	(+18%) (+10%) (+1%) (+1%) (+8%) (+8%) (+6%) (+6%) (+5%) (+5%) (+280%) (+280%) (+94%) (+80%) (+103%)
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#### CITY OF BUTTE

#### Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1507	\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)
		· · ·			· · ·
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146.054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509.192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)
	<u>2002</u>	2003	2004	2005	<u>2006</u>
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$133,146 (+8%)	<u>2008</u> \$144,517 (+9%)	<u>2009</u> \$130,906 (-9%)	<u>2010</u> \$132,130 (+1%)	<b>2011</b> \$138,834 (+5%)
1/1 - 3/31 4/1 - 6/30					
	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) <u>2012</u>	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) <u>2013</u>	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) <u>2014</u>	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u>	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) <u>2012</u> \$156,869 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) <u>2014</u> \$160,419 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <u>2016</u> \$183,657 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) <b>2012</b> \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <u>2016</u> \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) <b>2012</b> \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) <b>2012</b> \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) <b>2014</b> \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$20,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u>	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$174,875 (+4%) \$2020	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <b>2015</b> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) <b>2020</b> \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) <b>2021</b> \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) <u>2013</u> \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) <u>2018</u> \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <b>2015</b> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) <b>2020</b> \$177,912 (-11%) \$131,629 (-60%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <b>2015</b> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) <b>2020</b> \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) <b>2021</b> \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <b>2017</b> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <b>2015</b> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) <b>2020</b> \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$137,074 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) <b>2021</b> <b>2021</b> \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <b>2017</b> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%) <b>2022</b>	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <b>2015</b> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) <b>2020</b> \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$137,974 (-17%) \$818,194 (-30%) <b>2025</b>	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) <b>2021</b> \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) <b>2026</b>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <b>2017</b> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) <b>2022</b> \$256,984 (+40%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$292,462 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <b>2015</b> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) <b>2020</b> \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) <b>2025</b> \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$183,714 (+5%) \$1,037,960 (+5%) <b>2021</b> \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <b>2017</b> \$184,149 (+0%) \$296,606 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) <b>2022</b> \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) <b>2014</b> \$160,419 (+2%) \$243,889 (+11%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) <b>2019</b> \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) \$2024,462 (+2%) \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <b>2015</b> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) <b>2020</b> \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$183,714 (+5%) \$1,037,960 (+5%) <b>2021</b> \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$1,422,837 (+74%) \$2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <b>2017</b> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) <b>2022</b> \$256,984 (+40%) \$449,419 (+19%) \$661,531 (+10%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%) \$450,024 (+0%) \$615,925 (-7%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$351,421 (+4%) \$361,421 (+4%) \$361,421 (+4%) \$351,421 (+4%) \$351,421 (+4%) \$351,421 (+4%) \$361,421 (+2%) \$200,376 (-2%) \$330,504 (+9%) \$200,330 (+1%) \$206,330 (+1%) \$1,163,027 (+2%) \$292,462 (+2%) \$0 (+0%) \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <b>2015</b> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) <b>2020</b> \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) <b>2025</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) <b>2021</b> \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$1,422,837 (+74%) \$1,422,837 (+74%) \$1,422,837 (+74%) \$1,422,837 (+70%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <b>2017</b> \$184,149 (+0%) \$296,606 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) <b>2022</b> \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) <b>2014</b> \$160,419 (+2%) \$243,889 (+11%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) <b>2019</b> \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) \$2024,462 (+2%) \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <b>2015</b> \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) <b>2020</b> \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <b>2016</b> \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$183,714 (+5%) \$1,037,960 (+5%) <b>2021</b> \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$1,422,837 (+74%) \$2026 \$0 (+0%) \$0 (+0%)

#### CITY OF COLUMBIA FALLS Gross Lodging Tax Revenue

### Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	
10/1 -12/31 Total:	\$0 \$0	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	
TOTAL	<b>Ф</b> О	\$0 (+0%)	<b>⊅</b> 0 (+0%)	<b>Φ</b> Ο (+0%)	<b>⊅</b> 0 (+0%)	
	1992	1993	1994	1995	1996	
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	<u>1996</u> \$0 (+0%)	
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	
	1997	1998	1999	2000	2001	
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$5,057 (+0%)	\$4,052 (-20%)	
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$13,842 (+0%)	\$13,378 (-3%)	
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$36,681 (+0%)	\$39,412 (+7%)	
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$5,734 (+0%)	\$5,595 (-2%)	
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$61,314 (+0%)	\$62,437 (+2%)	
	2002	2003	2004	2005	2006	
1/1 - 3/31	\$3,891 (-4%)	\$4,058 (+4%)	\$3,607 (-11%)	\$3,806 (+6%)	\$3,748 (-2%)	
4/1 - 6/30	\$11,183 (-16%)	\$11,065 (-1%)	\$11,564 (+5%)	\$11,880 (+3%)	\$12,891 (+9%)	
7/1 - 9/30	\$37,375 (-5%)	\$31,788 (-15%)	\$34,770 (+9%)	\$35,818 (+3%)	\$34,917 (-3%)	
10/1 -12/31	\$5,238 (-6%)	\$4,799 (-8%)	\$5,375 (+12%)	\$6,096 (+13%)	\$4,978 (-18%)	
Total:	\$57,686 (-8%)	\$51,711 (-10%)	\$55,315 (+7%)	\$57,600 (+4%)	\$56,534 (-2%)	
		2000	2000	2010	2014	
1/1 - 3/31	<u>2007</u> \$4 572 (±22%)	<u>2008</u> \$5 105 (±12%)	<u>2009</u> \$3 735 (-27%)	<u>2010</u> \$3.236 (-13%)	<u>2011</u> \$3.922 (±21%)	
1/1 - 3/31 4/1 - 6/30	\$4,572 (+22%)	\$5,105 (+12%)	\$3,735 (-27%)	\$3,236 (-13%)	\$3,922 (+21%)	
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30						
4/1 - 6/30	\$4,572 (+22%) \$12,854 (-0%)	\$5,105 (+12%) \$13,775 (+7%)	\$3,735 (-27%) \$11,682 (-15%)	\$3,236 (-13%) \$10,892 (-7%)	\$3,922 (+21%) \$12,411 (+14%)	
4/1 - 6/30 7/1 - 9/30	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%)	\$3,735 (-27%) \$11,682 (-15%) \$32,650 (-16%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%)	
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%)	\$3,735 (-27%) \$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) <u>2012</u>	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <u>2013</u>	\$3,735 (-27%) \$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) <u>2015</u>	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$66,880 (+38%) \$60,044 (+6%) <u>2012</u> \$5,105 (+30%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%)	\$3,735 (-27%) \$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-33%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,556 (-5%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) <b>2016</b> \$4,235 (-29%) \$15,958 (+31%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$66,880 (+38%) \$60,044 (+6%) <u>2012</u> \$5,105 (+30%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%)	\$3,735 (-27%) \$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,555 (-5%) \$55,282 (+2%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <b>2013</b> \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$5,811 (-6%) \$82,861 (+11%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,962 (-48%) \$65,033 (-24%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) <b>2016</b> \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <b>2013</b> \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$82,861 (+11%) <b>2018</b>	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) <b>2019</b>	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$82,861 (+11%) 2018 \$9,711 (+34%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$12,091 (+54%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$77,653 (+5%) <b>2017</b> \$7,242 (+71%) \$33,479 (+110%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$36,414 (+9%)	\$3,735 (-27%) \$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) <b>2019</b> \$7,899 (-19%) \$38,649 (+6%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) \$65,033 (-24%) \$7,832 (-1%) \$12,261 (-68%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) <b>2016</b> \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) \$112,014 (+72%) \$12,091 (+54%) \$69,425 (+462%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <b>2013</b> \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$82,861 (+11%) <b>2018</b> \$9,711 (+34%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,582 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$12,091 (+54%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) <b>2017</b> \$77,242 (+71%) \$33,479 (+110%) \$100,760 (+23%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <b>2013</b> \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+11%) <b>2018</b> \$9,711 (+34%) \$36,414 (+9%) \$107,804 (+7%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-33%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) <b>2019</b> \$7,899 (-19%) \$38,649 (+6%) \$133,020 (+23%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%) \$118,010 (-11%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) <b>2016</b> \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) <b>2021</b> \$112,091 (+54%) \$69,425 (+462%) \$187,304 (+59%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) <b>2017</b> \$7,242 (+71%) \$33,479 (+110%) \$100,760 (+23%) \$11,795 (+22%) \$153,276 (+37%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <b>2013</b> \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%	$\begin{array}{c} \$3,735 & (-27\%) \\ \$11,682 & (-15\%) \\ \$32,650 & (-16\%) \\ \$4,073 & (-30\%) \\ \hline \$52,141 & (-18\%) \\ \hline \\ $	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,366 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) \$65,033 (-24%) \$2020 \$7,832 (-1%) \$12,2361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%)	$\begin{array}{r} \$3,922 & (+21\%) \\ \$12,411 & (+14\%) \\ \$46,430 & (+13\%) \\ \$5,268 & (+6\%) \\ \$68,031 & (+13\%) \\ \hline \\ \hline \\ 2016 \\ \$4,235 & (-29\%) \\ \$15,958 & (+31\%) \\ \$2,143 & (+92\%) \\ \$4,235 & (+21\%) \\ \$12,014 & (+72\%) \\ \$112,014 & (+72\%) \\ \$12,091 & (+54\%) \\ \$12,091 & (+54\%) \\ \$12,091 & (+54\%) \\ \$12,091 & (+54\%) \\ \$12,091 & (+54\%) \\ \$12,091 & (+54\%) \\ \$29,4196 & (+83\%) \\ \hline \end{array}$	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) <b>2017</b> \$77,242 (+71%) \$33,479 (+110%) \$100,760 (+23%) \$11,795 (+22%) \$153,276 (+37%) <b>2022</b>	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <b>2013</b> \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,211 (+8%) \$36,611 (+34%) \$36,611 (+9%) \$30,611 (+3%) \$31,811 (+0%) \$1165,741 (+8%) <b>2023</b>	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-33%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) <b>2019</b> \$7,899 (-19%) \$38,649 (+6%) \$133,020 (+23%) \$12,193 (+3%) \$191,761 (+16%) <b>2024</b>	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%) 2025	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) <b>2016</b> \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) <b>2021</b> \$112,091 (+54%) \$69,425 (+462%) \$187,304 (+59%) \$25,375 (+11%) \$294,196 (+83%) <b>2026</b>	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$680,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$61,184 (+17%) \$74,653 (+5%) <b>2017</b> \$77,242 (+71%) \$33,479 (+110%) \$100,760 (+23%) \$11,795 (+22%) \$115,3276 (+37%) <b>2022</b> \$14,940 (+24%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <b>2013</b> \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,214 (+9%) \$36,414 (+9%) \$36,414 (+9%) \$107,804 (+7%) \$11,811 (+0%) \$1165,741 (+8%) <b>2023</b> \$15,838 (+6%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) <b>2019</b> \$7,899 (-19%) \$38,649 (+6%) \$133,020 (+23%) \$12,193 (+3%) \$191,761 (+16%) <b>2024</b> \$17,828 (+13%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) \$65,033 (-24%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%) 2025 \$0 (+0%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) <b>2016</b> \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) <b>2021</b> \$112,091 (+54%) \$69,425 (+462%) \$187,304 (+59%) \$25,375 (+11%) \$294,196 (+83%) <b>2026</b> \$0 (+0%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) <b>2017</b> \$7,242 (+71%) \$33,479 (+10%) \$100,760 (+23%) \$11,795 (+22%) \$153,276 (+37%) <b>2022</b> \$14,940 (+24%) \$62,911 (-9%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) \$63,615 (+6%) \$16,321 (+8%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,211 (-6%) \$36,414 (+9%) \$107,804 (+7%) \$107,804 (+7%) \$11,811 (+0%) \$1165,741 (+8%) <b>2023</b> \$15,838 (+6%) \$57,868 (-8%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,555 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) <b>2019</b> \$7,899 (-19%) \$38,649 (+6%) \$13,020 (+23%) \$12,193 (+3%) \$191,761 (+16%) <b>2024</b> \$17,828 (+13%) \$0 (+0%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) <b>2015</b> \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) \$65,033 (-24%) \$65,033 (-24%) \$12,361 (-68%) \$118,010 (-11%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$82,143 (+92%) \$82,143 (+92%) \$112,014 (+72%) \$112,014 (+72%) \$112,014 (+72%) \$112,014 (+72%) \$12,091 (+54%) \$69,425 (+462%) \$137,304 (+59%) \$137,304 (+59%) \$137,304 (+59%) \$294,196 (+83%) 2026 \$0 (+0%) \$0 (+0%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) <b>2017</b> \$7,242 (+71%) \$33,479 (+110%) \$100,760 (+23%) \$11,795 (+22%) \$11,795 (+22%) \$15,3276 (+37%) <b>2022</b> \$14,940 (+24%) \$62,911 (-9%) \$170,929 (-9%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) \$63,615 (+6%) \$65,614 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$55,268 (+8%) \$56,7688 (-2%) \$56,768 (-2%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) <b>2019</b> \$7,899 (-19%) \$38,649 (+6%) \$133,020 (+23%) \$12,193 (+3%) \$191,761 (+16%) <b>2024</b> \$17,828 (+13%) \$0 (+0%) \$0 (+0%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,366 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$42,847 (-22%) \$42,847 (-22%) \$43,982 (-48%) \$65,033 (-24%) \$65,033 (-24%) \$2020 \$7,832 (-1%) \$118,010 (-11%) \$22,951 (+88%) \$1161,153 (-16%) \$16,153 (-16%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) <b>2016</b> \$4,235 (-29%) \$15,958 (+31%) \$2,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) \$112,014 (+72%) \$112,014 (+54%) \$69,425 (+462%) \$187,304 (+59%) \$25,375 (+11%) \$294,196 (+83%) <b>2026</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 (+22%) \$12,854 (-0%) \$35,738 (+2%) \$60,044 (+6%) <b>2012</b> \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) <b>2017</b> \$7,242 (+71%) \$33,479 (+10%) \$100,760 (+23%) \$11,795 (+22%) \$153,276 (+37%) <b>2022</b> \$14,940 (+24%) \$62,911 (-9%)	\$5,105 (+12%) \$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) \$63,615 (+6%) \$16,321 (+8%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,211 (-6%) \$36,414 (+9%) \$107,804 (+7%) \$107,804 (+7%) \$11,811 (+0%) \$1165,741 (+8%) <b>2023</b> \$15,838 (+6%) \$57,868 (-8%)	\$3,735 (-27%) \$11,682 (-15%) \$22,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <b>2014</b> \$7,235 (+11%) \$15,555 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) <b>2019</b> \$7,899 (-19%) \$38,649 (+6%) \$13,020 (+23%) \$12,193 (+3%) \$191,761 (+16%) <b>2024</b> \$17,828 (+13%) \$0 (+0%)	\$3,236 (-13%) \$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) <b>2015</b> \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) \$65,033 (-24%) \$65,033 (-24%) \$12,361 (-68%) \$118,010 (-11%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$3,922 (+21%) \$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$82,143 (+92%) \$82,143 (+92%) \$112,014 (+72%) \$112,014 (+72%) \$112,014 (+72%) \$112,014 (+72%) \$12,091 (+54%) \$69,425 (+462%) \$137,304 (+59%) \$137,304 (+59%) \$137,304 (+59%) \$294,196 (+83%) 2026 \$0 (+0%) \$0 (+0%)	

#### City of Dillon

#### Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31			\$0	\$0 (+0%)	\$0 (+0%)	\$2,502 (+0%)
4/1 - 6/30			\$0	\$0 (+0%)	\$0 (+0%)	\$12,121 (+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,543 (+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,541 (+0%)
Total:	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$50,707 (+0%)
	<u>1992</u>		<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+0%			\$0 (+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%			\$0 (+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%			\$0 (+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%			\$0 (+0%)
Total:	\$0	(+0%)	\$0 (+0%	5) <b>\$</b> 0 (+0%	.) \$0 (+0%)	\$0 (+0%)
	<u>1997</u>		<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+0%	,		\$17,754 (+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%			\$29,254 (+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%			\$41,250 (+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%			\$24,279 (+0%)
Total:	\$0	(+0%)	\$0 (+0%	6) \$0 (+0%	s) \$0 (+0%)	\$112,537 (+0%)
	<u>2002</u>		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$18,650	(+5%)	\$17,556 (-6%		) \$19,551 (-11%)	\$25,070 (+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476 (+0%			\$37,713 (+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810 (+3%			\$52,246 (+9%)
10/1 -12/31	\$22,628	(-7%)	\$25,600 (+13%			\$31,657 (+11%)
Total:	\$116,355	(+3%)	\$119,442 (+3%	6) \$124,790 (+4%	b) \$130,527 (+5%)	\$146,686 (+12%)
	<u>200</u>		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$25,032	(-0%)	\$28,351 (+13%	6) \$24,7 <mark>10</mark> (-13%	) \$24,086 (-3%)	\$25,540 (+6%)
4/1 - 6/30	\$25,0 <u>32</u> \$41,903	(-0%) (+11%)	\$28,351 (+13% \$45,194 (+8%	5) \$24,7 <mark>10</mark> (-13% 5) \$41,449 (-8%	a) \$24,086 (-3%) a) \$43,922 (+6%)	\$25,540 (+6%) \$41,914 (-5%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09	5) \$24,710 (-13% 5) \$41,449 (-8% 5) \$49,947 (-14%	.) \$24,086 (-3%) .) \$43,922 (+6%) .) \$55,216 (+11%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59	5) \$24,7 <mark>10</mark> (-13% 5) \$41,449 (-8% 5) \$49,947 (-14% 5) \$30,532 (-13%	.) \$24,086 (-3%) .) \$43,922 (+6%) .) \$55,216 (+11%) .) \$33,136 (+9%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09	5) \$24,7 <mark>10</mark> (-13% 5) \$41,449 (-8% 5) \$49,947 (-14% 5) \$30,532 (-13%	.) \$24,086 (-3%) .) \$43,922 (+6%) .) \$55,216 (+11%) .) \$33,136 (+9%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59	5) \$24,7 <mark>10</mark> (-13% 5) \$41,449 (-8% 5) \$49,947 (-14% 5) \$30,532 (-13%	.) \$24,086 (-3%) .) \$43,922 (+6%) .) \$55,216 (+11%) .) \$33,136 (+9%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 \$166,806 (+59	5) \$24,710 (-13% 5) \$41,449 (-8% 5) \$49,947 (-14% 5) \$30,532 (-13% 6) \$146,638 (-12% 2014	) \$24,086 (-3%) ) \$43,922 (+6%) ) \$55,216 (+11%) ) \$33,136 (+9%) ) \$156,360 (+7%) <u>2015</u>	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <u>201</u>	(-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u>	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 \$166,806 (+59 2013	$\begin{array}{c} 5) & \$24,710 & (-13\%)\\ 5) & \$41,449 & (-8\%)\\ 5) & \$49,947 & (-14\%)\\ 5) & \$30,532 & (-13\%)\\ 5) & \$146,638 & (-12\%)\\ \hline \\ \hline$	) \$24,086 (-3%) ) \$43,922 (+6%) ) \$55,216 (+11%) ) \$33,136 (+9%) ) \$156,360 (+7%) 2015 ) \$34,393 (+8%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <u>201</u> \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u> (+29%)	\$28,351 (+13% \$45,194 (+8% \$57,971 (+0% \$35,290 (+5% \$166,806 (+5%) <b>2013</b> \$33,451 (+1%	$\begin{array}{c} 5) & \$24,710 & (-13\%)\\ 5) & \$41,449 & (-8\%)\\ 5) & \$49,947 & (-14\%)\\ 6) & \$30,532 & (-13\%)\\ 6) & \$146,638 & (-12\%)\\ \hline \\ \hline$	) \$24,086 (-3%) ) \$43,922 (+6%) ) \$55,216 (+11%) ) \$33,136 (+9%) ) \$156,360 (+7%) 2015 ) \$34,393 (+8%) ) \$56,108 (+8%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <u>2016</u> \$36,764 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+29%) (+23%) (+15%) (+13%)	\$28,351 (+13% \$45,194 (+8% \$57,971 (+0% \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1% \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%)	$\begin{array}{c} 5) & \$24,710 & (-13\%) \\ 5) & \$41,449 & (-8\%) \\ 5) & \$49,947 & (-14\%) \\ 5) & \$30,532 & (-13\%) \\ 6) & \$146,638 & (-12\%) \\ \hline \\ & \hline \\ \\ \\ & \hline \\ \\ \\ \\$	)       \$24,086       (-3%)         )       \$43,922       (+6%)         )       \$55,216       (+11%)         )       \$33,136       (+9%)         )       \$156,360       (+7%)         2015         .)       \$34,393       (+8%)         .)       \$56,108       (+8%)         .)       \$67,288       (-4%)         .)       \$45,656       (+4%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+29%) (+23%) (+15%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) <b>2013</b> \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%)	$\begin{array}{c} 5) & \$24,710 & (-13\%) \\ 5) & \$41,449 & (-8\%) \\ 5) & \$49,947 & (-14\%) \\ 5) & \$30,532 & (-13\%) \\ 6) & \$146,638 & (-12\%) \\ \hline \\ & \hline \\ \\ \\ & \hline \\ \\ \\ \\$	)       \$24,086       (-3%)         )       \$43,922       (+6%)         )       \$55,216       (+11%)         )       \$33,136       (+9%)         )       \$156,360       (+7%)         2015         .)       \$34,393       (+8%)         .)       \$56,108       (+8%)         .)       \$67,288       (-4%)         .)       \$45,656       (+4%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+29%) (+23%) (+15%) (+13%)	\$28,351 (+13% \$45,194 (+8% \$57,971 (+0% \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1% \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%)	$\begin{array}{c} 5) & \$24,710 & (-13\%) \\ 5) & \$41,449 & (-8\%) \\ 5) & \$49,947 & (-14\%) \\ 5) & \$30,532 & (-13\%) \\ 6) & \$146,638 & (-12\%) \\ \hline \\ & \hline \\ \\ \\ & \hline \\ \\ \\ \\$	)       \$24,086       (-3%)         )       \$43,922       (+6%)         )       \$55,216       (+11%)         )       \$33,136       (+9%)         )       \$156,360       (+7%)         2015         .)       \$34,393       (+8%)         .)       \$56,108       (+8%)         .)       \$67,288       (-4%)         .)       \$45,656       (+4%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+29%) (+23%) (+15%) (+13%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 \$166,806 (+59 <b>2013</b> \$33,451 (+19 \$51,419 (-29 \$65,446 (-19 \$39,180 (-49 \$189,497 (-29)	$\begin{array}{c} 5) & \$24,7\overline{10} & (-13\%)\\ 5) & \$41,449 & (-8\%)\\ 5) & \$49,947 & (-14\%)\\ 5) & \$30,532 & (-13\%)\\ 6) & \$146,638 & (-12\%)\\ \hline \\ & & 2014\\ 5) & \$31,928 & (-5\%)\\ 6) & \$51,910 & (+1\%)\\ 5) & \$51,910 & (+1\%)\\ 6) & \$69,838 & (+7\%)\\ 6) & \$43,764 & (+12\%)\\ 6) & \$197,440 & (+4\%)\\ \hline \\ & & 2019 \end{array}$	) \$24,086 (-3%) ) \$43,922 (+6%) ) \$55,216 (+11%) ) \$33,136 (+9%) ) \$156,360 (+7%) 2015 ) \$34,393 (+8%) ) \$56,108 (+8%) ) \$67,288 (-4%) ) \$45,656 (+4%) ) \$203,445 (+3%) 2020	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b>	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+23%) (+23%) (+15%) (+13%) (+19%)	\$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) <b>2018</b>	$\begin{array}{c} 5) & \$24,7\overline{10} & (-13\%) \\ 5) & \$41,449 & (-8\%) \\ 5) & \$49,947 & (-14\%) \\ 6) & \$30,532 & (-13\%) \\ 6) & \$146,638 & (-12\%) \\ \hline \\ & & & \\ \hline \\ \\ \\ & & & \\ \hline \\ \\ \\ & & & \\ \hline \\ \\ \\ \\$	$\begin{array}{c} \begin{array}{c} & & 224,086 & (-3\%) \\ & & 43,922 & (+6\%) \\ & & 55,216 & (+11\%) \\ & & 33,136 & (+9\%) \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ & & & \\ \end{array} \\ \begin{array}{c} & & & \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \\ \begin{array}{c} & & & \\ \end{array} \\ \end{array} \\ \begin{array}{c} & & & \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \begin{array}{c} & & & \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \end{array} \\ \end{array} \end{array} \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \end{array} \end{array} \\ \end{array} \\ \end{array} \end{array} \\ \end{array} \end{array} $ \\ \begin{array}{c} & & & & \\ \end{array} \end{array} \\ \end{array} \end{array} \\ \end{array} \end{array} \\ \end{array} \end{array} \\ \end{array} \\ \end{array}	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) <b>2021</b>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <u>2017</u> \$33,364	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+23%) (+15%) (+15%) (+13%) (+19%) (-9%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 \$166,806 (+59 <b>2013</b> \$33,451 (+19 \$51,419 (-29 \$65,446 (-19 \$39,180 (-49 \$189,497 (-29 <b>2018</b> \$33,444 (+09	$\begin{array}{c} 5) & \$24,710 & (-13\%) \\ 5) & \$41,449 & (-8\%) \\ 5) & \$49,947 & (-14\%) \\ 5) & \$30,532 & (-13\%) \\ 6) & \$146,638 & (-12\%) \\ \hline \\ $	$\begin{array}{c} ) & \$24,086 & (-3\%) \\ \$43,922 & (+6\%) \\ ) & \$55,216 & (+11\%) \\ ) & \$33,136 & (+9\%) \\ ) & \$156,360 & (+7\%) \\ \hline \\ & \hline \\ \\ & \hline \\ & \hline \\ \\ \\ & \hline \\ \\ & \hline \\ \\ \\ & \hline \\ \\ \\ & \hline \\ \\ \\ \\$	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) <b>2021</b> \$28,258 (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$62,53 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004	(-0%) (+11%) (+11%) (+6%) (+6%) (+29%) (+23%) (+23%) (+29%) (+23%) (+23%) (+29%) (+23%) (+29%) (+29%) (-9%) (-9%) (-9%) (-2%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 <b>2013</b> \$33,451 (+19 \$51,419 (-29 \$65,446 (-19 \$39,180 (-49 \$189,497 (-29 <b>2018</b> \$33,444 (+09 \$62,223 (+79)	$\begin{array}{c} 5) & \$24,710 & (-13\%)\\ 8,41,449 & (-8\%)\\ 5) & \$49,947 & (-14\%)\\ 6) & \$49,947 & (-14\%)\\ 6) & \$146,638 & (-12\%)\\ \hline \\ & & & & \\ \hline \\ & & & & \\ \hline \\ & & & &$	$\begin{array}{c} ) & \$24,086 & (-3\%) \\ \$43,922 & (+6\%) \\ \$55,216 & (+11\%) \\ \$33,136 & (+9\%) \\ ) & \$156,360 & (+7\%) \\ \hline \\ & \hline \\ \\ & \hline \\ & \hline \\ \\ \\ & \hline \\ \\ \\ & \hline \\ \\ \\ \hline \\ \\ \\ \hline \\ \\ \\ \hline \\ \hline \\ \hline \\ \hline \\ \\ \hline \\ \\ \hline \\ \hline \\ \hline \\ \hline \\ \\ \hline \hline \\ \hline \\ \hline \\ \hline \hline \\ \hline \hline \\ \hline \\ \hline \hline \hline \\ \hline \hline \\ \hline \hline \\ \hline \hline \\ \hline \hline \hline \\ \hline \hline \hline \\ \hline \hline \hline \\ \hline \hline \hline \hline \\ \hline \hline \hline \hline \hline \hline \\ \hline \hline \hline \hline \hline \\ \hline \hline$	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) <b>2021</b> \$28,258 (-12%) \$71,002 (+151%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <u>2017</u> \$33,364 \$58,004 \$78,729	- (-0%) (+11%) (+11%) (+11%) (+6%) (+23%) (+23%) (+15%) (+13%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 \$166,806 (+59 \$33,451 (+19 \$51,419 (-29 \$65,446 (-19 \$39,180 (-49 \$189,497 (-29 <b>2018</b> \$33,444 (+09 \$62,223 (+79 \$87,502 (+119	$\begin{array}{c} 5) & \$24,7\overline{10} & (-13\%)\\ 5) & \$41,449 & (-8\%)\\ 5) & \$49,947 & (-14\%)\\ 6) & \$30,532 & (-13\%)\\ 6) & \$146,638 & (-12\%)\\ \hline \\ 6) & \$31,928 & (-5\%)\\ 6) & \$51,910 & (+1\%)\\ 6) & \$69,838 & (+7\%)\\ 6) & \$69,838 & (+7\%)\\ 6) & \$69,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 7) & \$63,838 & (+7\%)\\ 7) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & $100000000000000000000000000000000000$	$\begin{array}{c} \begin{array}{c} & & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ $	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) <b>2021</b> \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <u>2017</u> \$33,364 \$58,004 \$58,004 \$78,729 \$45,999	(-0%) (+11%) (+11%) (+6%) (+6%) (+29%) (+23%) (+23%) (+29%) (+23%) (+23%) (+29%) (+23%) (+29%) (+29%) (-9%) (-9%) (-9%) (-2%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 \$166,806 (+59 <b>2013</b> \$33,451 (+19 \$51,419 (-22 \$65,446 (-19 \$39,180 (-49 \$189,497 (-29 <b>2018</b> \$33,444 (+09 \$62,223 (+79 \$87,502 (+119) \$87,502 (+119)	$\begin{array}{c} 5) & \$24,7\overline{10} & (-13\%)\\ 5) & \$41,449 & (-8\%)\\ 5) & \$49,947 & (-14\%)\\ 6) & \$30,532 & (-13\%)\\ 6) & \$146,638 & (-12\%)\\ \hline \\ 6) & \$31,928 & (-5\%)\\ 6) & \$51,910 & (+1\%)\\ 6) & \$69,838 & (+7\%)\\ 6) & \$69,838 & (+7\%)\\ 6) & \$69,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 6) & \$63,838 & (+7\%)\\ 7) & \$63,838 & (+7\%)\\ 7) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$63,838 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & \$638 & (+12\%)\\ 8) & $100000000000000000000000000000000000$	$\begin{array}{c} \begin{array}{c} & & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ $	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) <b>2021</b> \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+6%) (+29%) (+23%) (+23%) (+29%) (+23%) (+23%) (+29%) (+23%) (+29%) (+29%) (-9%) (-9%) (-9%) (-2%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 <b>2013</b> \$33,451 (+19 \$51,419 (-29 \$65,446 (-19 \$39,180 (-49 \$189,497 (-29 <b>2018</b> \$33,444 (+09 \$62,223 (+79 \$87,502 (+119 \$47,452 (+39) \$230,621 (+79)	$\begin{array}{c} 5) & \$24,710 & (-13\%) \\ \$41,449 & (-8\%) \\ 5) & \$49,947 & (-14\%) \\ 6) & \$49,947 & (-14\%) \\ \$5) & \$49,947 & (-13\%) \\ \$5) & \$146,638 & (-12\%) \\ \hline \\ & $146,638 & (-12\%) \\ \hline \\ & $146,638 & (-12\%) \\ $	$\begin{array}{c} & \$24,086 & (-3\%) \\ \$43,922 & (+6\%) \\ \$55,216 & (+11\%) \\ \$33,136 & (+9\%) \\ ) & \$33,136 & (+9\%) \\ ) & \$156,360 & (+7\%) \\ \hline \\ & & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\ & & \\$	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) <b>2021</b> \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%) \$287,744 (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <u>2017</u> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 <b>2022</b>	- (-0%) (+11%) (+11%) (+8%) <b>2</b> (+29%) (+23%) (+15%) (+15%) (+15%) (+19%) (-2%) (-2%) (-2%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 \$166,806 (+59 <b>2013</b> \$33,451 (+19 \$51,419 (-29 \$65,446 (-19 \$39,180 (-49 \$189,497 (-29 <b>2018</b> \$33,444 (+09 \$62,223 (+79 \$87,502 (+119) \$47,452 (+39 \$230,621 (+79) <b>2023</b>	$\begin{array}{c} 5) & \$24,710 & (-13\%)\\ 5) & \$41,449 & (-8\%)\\ 5) & \$49,947 & (-14\%)\\ 6) & \$30,532 & (-13\%)\\ 6) & \$146,638 & (-12\%)\\ \hline \\ & & & & \\ \hline \\ & & & & \\ \hline \\ & & & &$	$\begin{array}{c} & & 224,086 & (-3\%) \\ & & 43,922 & (+6\%) \\ & & 55,216 & (+11\%) \\ & & & 33,136 & (+9\%) \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & & \\ & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & &$	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) <b>2021</b> \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%) \$287,744 (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$58,004 \$58,004 \$58,009 <b>2017</b> \$33,364 \$78,729 \$45,999 \$216,095 <b>2022</b> \$50,431	(-0%) (+11%) (+11%) (+6%) (+8%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+29%) (-2%) (-2%) (-2%) (-2%) (+78%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 \$166,806 (+59 <b>2013</b> \$33,451 (+19 \$51,419 (-29 \$65,446 (-19 \$39,180 (-49 \$189,497 (-29 <b>2018</b> \$33,444 (+09 \$62,223 (+79 \$87,502 (+119) \$47,452 (+39 \$230,621 (+79 <b>2023</b> \$55,308 (+109)	$\begin{array}{c} 5) & \$24,710 & (-13\%)\\ 5) & \$41,449 & (-8\%)\\ 5) & \$49,947 & (-14\%)\\ 5) & \$30,532 & (-13\%)\\ 6) & \$146,638 & (-12\%)\\ \hline \\ & & & & \\ \hline \\ & & & & \\ \hline \\ & & & &$	) $$24,086$ (-3%) ) $$43,922$ (+6%) ) $$55,216$ (+11%) ) $$33,136$ (+9%) ) $$156,360$ (+7%) <b>2015</b> ) $$34,393$ (+8%) ) $$56,108$ (+8%) ) $$56,108$ (+8%) ) $$56,108$ (+8%) ) $$56,108$ (+8%) ) $$56,108$ (+8%) ) $$56,108$ (+8%) ) $$203,445$ (+3%) <b>2020</b> ) $$223,136$ (-14%) ) $$223,14$ (-56%) ) $$77,629$ (-4%) ) $$77,629$ (-4%) ) $$77,629$ (-4%) ) $$77,629$ (-4%) ) $$7179,820$ (-23%) <b>2025</b> ) $$0$ (+0%) ) $$0$ (+0%)	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) <b>2021</b> \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%) \$287,744 (+60%) <b>2026</b> \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 <b>2022</b> \$50,431 \$90,395	(-0%) (+11%) (+11%) (+11%) (+6%) (+29%) (+29%) (+29%) (+15%) (+15%) (+15%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (+78%) (+27%)	\$28,351 (+139 \$45,194 (+89 \$57,971 (+09 \$35,290 (+59 <b>2013</b> \$33,451 (+19 \$51,419 (-29 \$65,446 (-19 \$39,180 (-49 \$189,497 (-29 <b>2018</b> \$33,444 (+09 \$62,223 (+79 \$87,502 (+119 \$47,452 (+39) \$230,621 (+79) <b>2023</b> \$55,308 (+109 \$99,927 (+119)	$\begin{array}{c} 5) & \$24,710 & (-13\%) \\ 5) & \$41,449 & (-8\%) \\ 5) & \$49,947 & (-14\%) \\ 5) & \$30,532 & (-13\%) \\ 6) & \$31,928 & (-5\%) \\ 6) & \$51,910 & (+1\%) \\ 6) & \$51,910 & (+1\%) \\ 6) & \$69,838 & (+7\%) \\ 6) & \$51,910 & (+1\%) \\ 6) & \$69,838 & (+7\%) \\ 6) & \$51,910 & (+1\%) \\ 6) & \$63,838 & (+7\%) \\ 6) & \$197,440 & (+4\%) \\ \hline \\ 843,764 & (+12\%) \\ 6) & \$37,496 & (+12\%) \\ 843,764 & (+12\%) \\ 843,764 & (+12\%) \\ 843,764 & (+12\%) \\ 843,764 & (+12\%) \\ 843,764 & (+12\%) \\ 843,764 & (+12\%) \\ 843,764 & (+12\%) \\ 849,773 & (-10\%) \\ 849,773 & (-10\%) \\ 6) & \$0 & (+0\%) \\ 6) & \$0 & (+0\%) \end{array}$	$\begin{array}{c} ) & \$24,086 & (-3\%) \\ \$43,922 & (+6\%) \\ \$43,922 & (+6\%) \\ \$55,216 & (+11\%) \\ ) & \$33,136 & (+9\%) \\ \hline \\ & \hline \\ \\ & \hline \\ & \hline \\ \\ & \hline \\ \\ & \hline \\ & \hline \\ \\ \\ & \hline \\ \\ \hline \\ & \hline \\ \\ \\ \hline \\ \\ \\ \hline \\ \hline \\ \\ \hline \\ \hline \\ \hline \\ \\ \hline \hline \\ \hline \hline \\ \hline \\ \hline \\ \hline \\ \hline \hline \\ \hline \\ \hline \\ \hline \hline \hline \\ \hline \hline \hline \\ \hline \hline \hline \\ \hline \hline \hline \hline \hline \\ \hline \hline \hline \hline \\ \hline \hline \hline $	\$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) <b>2016</b> \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) <b>2021</b> \$28,258 (-12%) \$71,002 (+151%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%) \$287,744 (+60%) <b>2026</b> \$0 (+0%) \$0 (+0%)

#### CITY OF GARDINER

#### Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u> 88</u>	198	9	<u>199</u>	<u>o</u>	<u>199</u>	-
1/1 - 3/31			\$0			(+0%)		(+0%)	\$2,502	· /
4/1 - 6/30			\$0			(+0%)		(+0%)	\$12,121	
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)	* - /	(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0 (	(+0%)	\$0	(+0%)	\$50,707	(+0%)
	<u>1992</u>		<u>199</u>	<u>93</u>	1994	4	<u>199</u>	<u>5</u>	<u>199</u>	<u>6</u>
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	1997		199	98	199	9	200	0	200	1
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
	2002		200	)3	200	4	200	5	200	6
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	<u>-</u> (+3%)	\$3,769	<u>-</u> (-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	`(-3%́)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	200	7	200	08	200	9	201	0	201	1
1/1 - 3/31	200 \$5.533	_	<u>200</u> \$7.266		<u>2009</u> \$6.556	-	<b>201</b> \$6.820	-	<u>201)</u> \$7.347	-
1/1 - 3/31 4/1 - 6/30	<u>200</u> \$5,533 \$39,891	1 <u>7</u> (+47%) (+27%)	<b>200</b> \$7,266 \$57,853	<u>)8</u> (+31%) (+45%)	2009 \$6,556 \$57,144	<u>9</u> (-10%) (-1%)	<b>201</b> \$6,820 \$64,407	<u>0</u> (+4%) (+13%)	<b>201</b> \$7,347 \$61,586	<u>1</u> (+8%) (-4%)
	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,3 <del>47</del> \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	- (-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 <u>\$10,445</u> \$144,244 <u><b>201</b></u>	(+47%) (+27%) (+23%) (+30%) (+26%) <b>2</b>	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 <u>201</u>	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 <u>\$13,102</u> \$198,689 <u>201</u>	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <u>201</u>	(+4%) (+13%) (+8%) (+16%) (+10%) 5	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <u>201</u>	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 <u>\$10,445</u> <u>\$144,244</u> <u><b>201</b></u> \$6,788	(+47%) (+27%) (+23%) (+30%) (+26%) <b>2</b> (-8%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%) 13 (+14%)	\$6,556 \$57,144 \$121,886 <u>\$13,102</u> \$198,689 <u>201</u> 4 \$8,642	(-10%) (-1%) (+7%) (+16%) (+5%) <b>4</b> (+11%)	\$6,820 \$64,407 \$132,008 <u>\$15,238</u> \$218,474 <b>201</b> \$11,387	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%)	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476 <u>201</u> \$13,999	(+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 <u>\$10,445</u> \$144,244 <u><b>201</b></u>	(+47%) (+27%) (+23%) (+30%) (+26%) <b>2</b>	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 \$7,771	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 <u>\$13,102</u> \$198,689 <u>201</u>	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <u>201</u>	(+4%) (+13%) (+8%) (+16%) (+10%) 5	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <u>201</u>	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <u>201</u> \$6,788 \$66,689	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (-8%) (+8%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 \$7,771 \$73,904	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+11%)	\$6,556 \$57,144 \$121,886 <u>\$13,102</u> \$198,689 <u>201</u> \$8,642 \$83,220	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%)	\$6,820 \$64,407 \$132,008 <u>\$15,238</u> \$218,474 <b>201</b> \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%)	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476 <b>201</b> \$13,999 \$132,837	(+8%) (-4%) (+3%) (-10%) (+0%) <u>(+0%)</u> <u>6</u> (+23%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>201</b> . \$88,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 <b>\$15,238</b> <b>\$218,474</b> <b>201</b> \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029	<u>(+8%)</u> (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+26%) (+8%) (+8%) (+4%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 <b>201</b> \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>201</b> / \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	- (-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	- (+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$136,866 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	<u>(+8%)</u> (-4%) (+3%) (+0%) <u>(+0%)</u> <u>6</u> (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <u>201</u> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u>	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 <b>201</b> \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 <b>2018</b>	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+11%) (+2%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>201</b> 4 \$88,642 \$83,220 \$166,105 \$16,345 \$274,313 <b>2019</b>	(-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 <b>2020</b>	- (+4%) (+13%) (+8%) (+16%) (+10%) (+10%) (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$136,868 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b>	- (+8%) (-4%) (+3%) (+10%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 <b>2017</b> \$16,870	- (+47%) (+27%) (+23%) (+30%) (+30%) (+26%) <b>2</b> (-8%) (+8%) (+4%) (+7%) (+5%) (+21%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$7,701 \$77,704 \$144,377 \$8,462 \$234,514 <u>2018</u> \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+11%) (+2%) (+2%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>201</b> \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 <b>2019</b> \$24,741	- (-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+13%) (+15%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 <b>2020</b> \$25,560	- (+4%) (+13%) (+13%) (+16%) (+16%) (+10%) (+11%) (+12%) (+12%) (+12%) (+13%) (+3%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008	- (+8%) (-4%) (+3%) (+10%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u> \$16,870 \$148,589	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+8%) (+42%) (+21%) (+21%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 <b>201</b> \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 <b>2018</b> \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (+2%) (-5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>201</b> \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 <b>2019</b> \$24,741 \$182,330	- (-10%) (-1%) (+7%) (+16%) (+5%) (+15%) (+13%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 <b>2020</b> \$25,560 \$45,007	- (+4%) (+13%) (+13%) (+16%) (+10%) 5 (+32%) (+11%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008 \$224,706	- (+8%) (-4%) (-4%) (+3%) (+0%) <b>6</b> (+23%) (+44%) (+35%) (+17%) (+36%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 <b>2017</b> \$16,870	- (+47%) (+27%) (+23%) (+30%) (+30%) (+26%) <b>2</b> (-8%) (+8%) (+4%) (+7%) (+5%) (+21%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 \$7,701 \$77,704 \$144,377 \$8,462 \$234,514 <u>2018</u> \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+11%) (+2%) (+2%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>201</b> \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 <b>2019</b> \$24,741	- (-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 <b>2020</b> \$25,560	- (+4%) (+13%) (+13%) (+16%) (+16%) (+10%) (+11%) (+12%) (+12%) (+12%) (+13%) (+3%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008	- (+8%) (-4%) (+3%) (+10%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <b>2017</b> \$16,870 \$148,589 \$248,979	- (+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+4%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 <b>201</b> \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 <b>2018</b> \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+2%) (-42%) (+2%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>201</b> \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 <b>2019</b> \$24,741 \$182,330 \$269,895	- (-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 <b>2020</b> \$25,560 \$45,007 \$241,645	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+11%) (+12%) (+12%) (+12%) (+13%) (+13%) (+28%) (+13%) (+28%) (+13%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008 \$224,706 \$375,475	- (+8%) (-4%) (+3%) (-10%) (+0%) (+0%) (+44%) (+35%) (+44%) (+35%) (+39%) (+39%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <b>2017</b> \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	- (+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+8%) (+8%) (+4%) (+4%) (+7%) (+7%) (+12%) (-0%) (-0%) (+1%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 <b>201</b> \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 <b>2018</b> \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+32%) (+14%) (+14%) (+11%) (+2%) (+2%) (+2%) (-5%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>201</b> \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 <b>2019</b> \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+13%) (+17%) (+17%) (+55%) (+19%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 <b>2020</b> \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	- (+4%) (+13%) (+13%) (+16%) (+11%) (+11%) (+12%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	- (+8%) (-4%) (+3%) (+10%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+55%) (+20%)
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(+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 <b>201</b> \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 <b>2018</b> \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 <b>2023</b> \$46,036 \$204,601	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+52%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>201</b> \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 <b>2019</b> \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 <b>2024</b> \$52,546 \$0	- (-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+15%) (+17%) (+17%) (+17%) (+13%) (+13%) (+13%) (+11%) (+14%) (+0%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 <b>2020</b> \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 <b>2025</b> \$0 \$0 \$0 \$0	- (+4%) (+13%) (+13%) (+16%) (+10%) (+11%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+28%) (-75%) (-75%) (-10%) (+56%) (-29%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+10%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+12%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>2011</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008 \$224,706 \$3375,475 \$54,886 \$693,074 <b>2026</b> \$0 \$0 \$0	(+8%) (-4%) (-4%) (+3%) (+10%) (+23%) (+44%) (+35%) (+35%) (+35%) (+39%) (+39%) (+55%) (+20%) (+94%) (+9%)

### City of Glendive Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)		(+0%)		(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	3	199	4	199	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0	 (+0%)	\$0	(+0%)	\$0	 (+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		199	8	199	٩	200	n	200	11
1/1 - 3/31	<u>1337</u> \$0	(+0%)	<u>100</u> \$0	<u>-</u> (+0%)	<u>135</u> \$0	<u>-</u> (+0%)	\$0	<u>•</u> (+0%)	\$0	(+0%)
4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0 <i>%</i> ) (+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
				-				_		
	2002	( 00()	200	-	200		200		<u>200</u>	_
1/1 - 3/31	\$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0	(+0%)	\$26,143 \$35,377	(+0%) (+0%)	\$25,650 \$36,053	(-2%)	\$27,786 \$36,820	(+8%)	\$28,671 \$37,824	(+3%)
10/1 - 9/30	\$0 \$0	(+0%) (+0%)	\$35,377 \$17,850	(+0%)	\$36,053 \$17,308	(+2%) (-3%)	\$30,020 \$19,026	(+2%) (+10%)	\$37,624 \$19.423	(+3%) (+2%)
Total:	<u>\$0</u> \$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99.364	(+7%)	\$100.748	(+2%)
rotai.	ψυ	(10/0)	Ψ0 <b>2</b> ,020	(10/0)		(10/0)	φυυ,ου ι	(11/0)	φ100,110	(11/0)
	200	_	200	_	200	_	201	_	<u>201</u>	
1/1 - 3/31	\$14,107	(-5%)	\$16,198	(+15%)	\$12,801	(-21%)	\$15,278	(+19%)	\$31,547	(+106%)
4/1 - 6/30	\$14,107 \$28,653	(-5%) (-0%)	\$16,1 <mark>98</mark> \$30,831	(+15%) (+8%)	\$12,8 <mark>01</mark> \$23,702	(-21%) (-23%)	\$15,278 \$28,634	(+19%) (+21%)	\$31,5 <mark>47</mark> \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$14,1 <mark>07</mark> \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,1 <mark>98</mark> \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,8 <mark>01</mark> \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,1 <mark>07</mark> \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,1 <mark>98</mark> \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,8 <mark>01</mark> \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 <u>\$25,840</u> \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 <u>\$37,776</u> \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <u>201</u>	(-5%) (-0%) (+0%) (+10%) (+1%) <u>2</u>	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <u>201</u>	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u>	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%) <b>4</b>	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <u>201</u>	(+19%) (+21%) (+27%) (+26%) (+24%) 5	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <u>201</u>	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 <u>\$21,359</u> \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) <b>4</b> (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 <u>\$25,840</u> \$110,807 <u>201</u> \$59,090	(+19%) (+21%) (+27%) (+26%) (+24%) <b>5</b> (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <b>201</b> \$32,072	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+1%) (+1%) (+17%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) <u>5</u> (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 <u>\$21,359</u> \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) <b>4</b> (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) <b>5</b> (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <u>201</u> \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+1%) (+1%) (+17%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) <u>5</u> (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <b>207</b> \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b>	(+15%) (+8%) (-19%) (-18%) (-7%) <b>3</b> (+4%) (+30%) (+20%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 <b>2019</b>	(-21%) (-23%) (+5%) (+17%) (-6%) <b>4</b> (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) <u>5</u> (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (+6%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b>	(-5%) (-0%) (+0%) (+10%) (+1%) (+1%) (+17%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) <u>5</u> (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 <b>2021</b>	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055	(-5%) (-0%) (+0%) (+10%) (+11%) (+17%) (+19%) (+17%) (+17%) (+20%) (+18%) (-6%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+20%) (+20%) (+3%) (+16%) (-11%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,55 \$114,262 \$78,313 \$324,975 <b>2019</b> \$27,146	(-21%) (-23%) (+5%) (+17%) (-6%) (+29%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (+21%) (-37%) (-23%) (-38%) (-24%) (+11%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 <b>2021</b> \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (-6%) (+9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862	(+15%) (+8%) (-19%) (-19%) (-7%) <b>3</b> (+4%) (+30%) (+20%) (+30%) (+20%) (+3%) (+16%) (-11%) (-11%) (-10%)	\$12,801 \$23,702 \$32,262 \$20,438 <b>\$89,203</b> <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 <b>2019</b> \$27,146 \$58,256	(-21%) (-23%) (+5%) (+5%) (+7%) (+6%) (+2%) (+2%) (+2%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206 \$28,331	(+19%) (+21%) (+27%) (+27%) (+26%) (+24%) <u>5</u> (+21%) (-37%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <b>201</b> \$32,072 \$53,70 \$87,905 \$38,895 \$214,242 <b>2021</b> \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-18%) (-7%) <b>3</b> (+4%) (+20%) (+20%) (+3%) (+16%) (-11%) (-11%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 <b>\$89,203</b> <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 <b>2019</b> \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+17%) (-6%) (+2%) (+29%) (+29%) (+31%) (+31%) (+28%) (+8%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+27%) (+26%) (+24%) 5 (+24%) (-38%) (-23%) (-23%) (-24%) (+11%) (-51%) (-56%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <b>201</b> \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 <b>2021</b> \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+19%) (+17%) (+17%) (+17%) (+20%) (+18%) (+2%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) <b>3</b> (+4%) (+30%) (+30%) (+30%) (+3%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 <b>2019</b> \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (+17%) (+29%) (+29%) (+29%) (+28%) (+28%) (+28%) (+31%) (+31%) (+28%) (+11%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) (+24%) (-37%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <b>201</b> \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 <b>2021</b> \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-14%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (+20%) (+18%) (-6%) (+9%) (-9%) (-9%) (-9%) (-0%) (-0%) (-0%) (-0%) (+0%) (-0%) (+0%) (+0%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 <b>2023</b>	(+15%) (+8%) (-19%) (-18%) (-7%) <b>3</b> (+4%) (+30%) (+20%) (+20%) (+16%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 <b>2019</b> \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 <b>2024</b>	(-21%) (-23%) (+5%) (+5%) (+7%) (+6%) (+2%) (+2%) (+2%) (+31%) (+31%) (+2%) (+11%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 <b>2025</b>	(+19%) (+21%) (+27%) (+27%) (+26%) (+24%) 5 (+21%) (-33%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 <b>2021</b> \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 <b>2026</b>	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (+5%) (-10%) (-14%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+19%) (+17%) (+17%) (+17%) (+20%) (+18%) (+2%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) <b>3</b> (+4%) (+30%) (+30%) (+30%) (+3%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 <b>2019</b> \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (+17%) (+29%) (+29%) (+29%) (+28%) (+28%) (+28%) (+31%) (+31%) (+28%) (+11%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) (+24%) (-37%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <b>201</b> \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 <b>2021</b> \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-14%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 <b>2022</b> \$32,979	(-5%) (-0%) (+0%) (+10%) (+19%) (+17%) (+17%) (+17%) (+20%) (+18%) (+20%) (-6%) (+9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 <b>2023</b> \$37,590	(+15%) (+8%) (-19%) (-19%) (-7%) <b>3</b> (+4%) (+30%) (+30%) (+20%) (+30%) (+3%) (+16%) (-11%) (-10%) (-11%) (-12%) (+17%) (-7%) (+14%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>2011</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 <b>2019</b> \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 <b>2024</b> \$35,088	(-21%) (-23%) (+5%) (+17%) (+17%) (+29%) (+29%) (+29%) (+28%) (+28%) (+28%) (+31%) (+28%) (+11%) (+11%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$1110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 <b>2025</b> \$0	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) (+24%) (-37%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-16%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 <b>2021</b> \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 <b>2026</b> \$0	(+106%) (+33%) (+19%) (+419%) (+41%) (+41%) (+5%) (+0%) (-14%) (+127%) (+127%) (+127%) (+30%) (+57%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>2017</b> \$366,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 <b>2022</b> \$32,979 \$71,120	(-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+17%) (+20%) (+17%) (+20%) (+9%) (-6%) (+9%) (-6%) (+9%) (-9%) (-4%) (+23%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 <b>2023</b> \$37,590 \$77,503	(+15%) (+8%) (-19%) (-19%) (-7%) <b>3</b> (+30%) (+30%) (+30%) (+30%) (+3%) (+16%) (+10%) (-11%) (-11%) (-12%) (+17%) (-7%) (+14%) (+9%)	\$12,801 \$23,702 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 <b>2019</b> \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 <b>2024</b> \$35,088 \$0	(-21%) (-23%) (+5%) (+5%) (+7%) (+29%) (+29%) (+47%) (+28%) (+47%) (+28%) (+31%) (+31%) (+31%) (+11%) (+8%) (+11%) (+7%) (+8%) (+0%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 <b>2025</b> \$0 \$0 \$0	(+19%) (+21%) (+21%) (+26%) (+26%) (+26%) (+24%) (-37%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-16%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 <b>2021</b> \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%)

#### CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1987	1988	1989	1990	1991
1/1 - 3/31	1501	\$73.687	\$87,909 (+19%)	\$91.777 (+4%)	\$104,497 (+14%)
4/1 - 6/30		\$93,136	\$108,096 (+16%)	\$114,334 (+6%)	\$135,366 (+18%)
7/1 - 9/30	\$107,564	\$128,826 (+20%)	\$141,526 (+10%)	\$163,346 (+15%)	\$182,073 (+11%)
10/1 -12/31	\$72,843	\$85,573 (+17%)	\$96,590 (+13%)	\$108,070 (+12%)	\$119,942 (+11%)
Total:	\$180,407	\$381,221 (+19%)	\$434,121 (+14%)	\$477,527 (+10%)	\$541,878 (+13%)
	+, -	····		· /· /· · · · · /	· · · · · · · · · · · · · · · · · · ·
	1992	1993	1994	1995	1996
1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,914 (+6%)	\$111,515 (-0%)	\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
7/1 - 9/30	\$188,562 (+4%)	\$188,292 (-0%)	\$176,449 (-6%)	\$197,647 (+12%)	\$189,907 (-4%)
10/1 -12/31	\$112,990 (-6%)	\$113,318 (+0%)	\$106,623 (-6%)	\$119,728 (+12%)	\$117,787 (-2%)
Total:	\$550,219 (+2%)	\$547,342 (-1%)	\$526,761 (-4%)	\$572,885 (+9%)	\$575,110 (+0%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	2001
1/1 - 3/31	\$115,832 (-7%)	\$122,577 (+6%)	\$124,129 (+1%)	\$126,918 (+2%)	\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)	\$148,160 (+1%)	\$151,674 (+2%)	\$154,980 (+2%)	\$162,513 (+5%)
7/1 - 9/30	\$199,423 (+5%)	\$196,648 (-1%)	\$188,563 (-4%)	\$218,604 (+16%)	\$204,785 (-6%)
10/1 -12/31	\$123,046 (+4%)	\$119,154 (-3%)	\$117,472 (-1%)	\$129,853 (+11%)	\$127,591 (-2%)
Total:	\$585,008 (+2%)	\$586,539 (+0%)	\$581,838 (-1%)	\$630,355 (+8%)	\$627,198 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	<u>2002</u> \$147,010 (+11%)	<u>2005</u> \$149,198 (+1%)	<u>2004</u> \$159,633 (+7%)	\$163,597 (+2%)	\$182,032 (+11%)
4/1 - 6/30	\$178,140 (+10%)	\$178,029 (-0%)	\$175,766 (-1%)	\$201,678 (+15%)	\$182,032 (+11%) \$224,463 (+11%)
7/1 - 9/30	\$227,683 (+11%)	\$238,849 (+5%)	\$235,644 (-1%)	\$260,433 (+11%)	\$292,508 (+12%)
10/1 -12/31	\$135,865 (+6%)	\$138,002 (+2%)	\$150,150 (+9%)	\$160,994 (+7%)	\$179,212 (+11%)
Total:	\$688,698 (+10%)	\$704,078 (+2%)	\$721,193 (+2%)	\$786,703 (+9%)	\$878,216 (+12%)
Total.	Q000,000 (110 <i>/</i> 0)	\$104,010 (1270)	φ/21,130 (12/0)	\$100,100 (1378)	φ070,210 (11270)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b><u>2007</u></b> \$187,032 (+3%)	<b><u>2008</u></b> \$250,889 (+34%)	<b>2009</b> \$242,682 (-3%)	<mark>2010</mark> \$259,831 (+7%)	<b>2011</b> \$274,299 (+6%)
4/1 - 6/30					\$274,299 (+6%) \$328,940 (+11%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682         (-3%)           \$284,642         (-6%)           \$364,353         (-2%)           \$229,345         (-2%)           \$1,121,022         (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u>	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <u>2014</u>	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u>	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <u>2014</u> \$306,592 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u> \$307,987 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <u>2016</u> \$314,647 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%) \$367,467 (+12%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u> \$307,987 (+0%) \$344,568 (-7%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	$\begin{array}{cccc} \$242,682 & (-3\%) \\ \$284,642 & (-6\%) \\ \$364,353 & (-2\%) \\ \$229,345 & (-2\%) \\ \$1,121,022 & (-3\%) \\ \hline \\ \hline \\ \$306,592 & (+1\%) \\ \$370,178 & (-0\%) \\ \$469,531 & (-1\%) \\ \$299,500 & (+5\%) \\ \end{array}$	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	$\begin{array}{cccc} \$242,682 & (-3\%) \\ \$284,642 & (-6\%) \\ \$364,353 & (-2\%) \\ \$229,345 & (-2\%) \\ \$1,121,022 & (-3\%) \\ \hline \\ \hline \\ \$306,592 & (+1\%) \\ \$370,178 & (-0\%) \\ \$469,531 & (-1\%) \\ \$299,500 & (+5\%) \\ \end{array}$	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) <b>2018</b>	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) <b>2019</b>	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) <b>2020</b>	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) <b>2017</b> \$331,082 (+5%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) <b>2018</b> \$304,443 (-8%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) <b>2019</b> \$308,168 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) <b>2020</b> \$264,835 (-14%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) <b>2021</b> \$230,910 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) <b>2017</b> \$331,082 (+5%) \$3359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) <b>2019</b> \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) <b>2020</b> \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) <b>2021</b> \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) <b>2017</b> \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) <b>2018</b> \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) <b>2019</b> \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) <b>2020</b> \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) <b>2021</b> \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) <b>2017</b> \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$455,456 (+0%) \$455,456 (+0%) \$455,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$475,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) <b>2018</b> \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) <b>2019</b> \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) <b>2020</b> \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) <b>2021</b> \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <b>2012</b> \$295,395 (+8%) \$367,467 (+12%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) <b>2017</b> \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$1,437,291 (-0%) <b>2018</b> \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) <b>2019</b> \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) <b>2024</b>	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) <b>2020</b> \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) <b>2025</b>	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) <b>2021</b> \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) <b>2026</b>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) <b>2017</b> \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$285,441 (-6%) \$285,441 (-6%) \$304,443 (-8%) \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) <b>2024</b> \$414,300 (+4%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) <u>2025</u> \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) <b>2021</b> \$230,910 (-13%) \$384,479 (+139%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) <b>2017</b> \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$1,437,291 (-0%) <b>2018</b> \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) \$1,426,785 (+1%) \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) <b>2024</b> \$414,300 (+4%) \$0 (+0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$1,369,272 (-5%) <b>2020</b> \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) <b>2021</b> \$230,910 (-13%) \$384,479 (+139%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) <b>2017</b> \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$1,406,660 (+52%) \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$1,437,291 (-0%) <b>2018</b> \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) \$1,426,785 (+1%) \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) <b>2024</b> \$414,300 (+4%) \$0 (+0%) \$0 (+0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) <b>2025</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) \$1,338,831 (+11%) \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) \$252,090 (-8%) \$1,380,208 (+1%) \$384,479 (+139%) \$384,479 (+139%) \$384,479 (+139%) \$384,479 (+139%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) <b>2017</b> \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <b>2013</b> \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$1,437,291 (-0%) <b>2018</b> \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) \$1,426,785 (+1%) \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) <b>2014</b> \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) <b>2024</b> \$414,300 (+4%) \$0 (+0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <b>2015</b> \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$1,369,272 (-5%) <b>2020</b> \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) \$1,338,831 (+11%) <b>2016</b> \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) <b>2021</b> \$230,910 (-13%) \$384,479 (+139%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%)

#### CITY OF HAVRE

#### Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	<u></u>	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	2001
1/1 - 3/31	\$0 (+0%	6) \$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%	6) \$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%	%) \$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%	6) \$0 (+0%)	\$21,184 (+0%)	\$20,296 (-4%)	\$19,721 (-3%)
4/1 - 6/30	\$0 (+0%	6) \$0 (+0%)	\$27,509 (+0%)	\$29,521 (+7%)	\$29,502 (-0%)
7/1 - 9/30	\$0 (+0%		\$36,366 (+0%)	\$37,062 (+2%)	\$37,752 (+2%)
10/1 -12/31	\$0 (+0%		\$25,189 (+0%)	\$21,789 (-13%)	\$16,351 (-25%)
Total:	\$0 (+0%	6) (+0%) (+0%)	\$110,247 (+0%)	\$108,669 (-1%)	\$103,326 (-5%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$18,494 (-6%		<mark>2009</mark> \$35,415 (+2%)	<u>2010</u> \$33,113 (-7%)	<u>2011</u> \$24,831 (-25%)
1/1 - 3/31 4/1 - 6/30		(+88%) \$34,773 (+88%)			
	\$18,494 (-6%	6) \$34,773 (+88%) 6) \$50,743 (+102%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-69 \$25,149 (-159 \$34,528 (-99 \$22,203 (+369	6)         \$34,773         (+88%)           6)         \$50,743         (+102%)           6)         \$65,286         (+89%)           6)         \$40,313         (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 (-69 \$25,149 (-159 \$34,528 (-99	6)         \$34,773         (+88%)           6)         \$50,743         (+102%)           6)         \$65,286         (+89%)           6)         \$40,313         (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6% \$25,149 (-15% \$34,528 (-9% \$22,203 (+36% \$100,375 (-3%	6)         \$34,773         (+88%)           6)         \$50,743         (+102%)           6)         \$65,286         (+89%)           6)         \$40,313         (+82%)           6)         \$191,115         (+90%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6% \$25,149 (-15% \$34,528 (-9% \$22,203 (+36% \$100,375 (-3%) <u>2012</u>	6) \$34,773 (+88%) 6) \$50,743 (+102%) 6) \$65,286 (+89%) 6) \$40,313 (+82%) 6) \$191,115 (+90%) 2013	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (-6% \$25,149 (-15% \$34,528 (-9% \$22,203 (+36% \$100,375 (-3%	6) \$34,773 (+88%) 6) \$50,743 (+102%) 6) \$65,286 (+89%) 6) \$40,313 (+82%) 6) \$191,115 (+90%) 2013 6) \$24,471 (-8%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-69 \$25,149 (-159 \$34,528 (-99 \$22,203 (+369 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$56,318 (+79)		\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$48,435 (+31%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) <u>2016</u> \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (-69 \$25,149 (-159 \$24,528 (-99 \$22,203 (+369 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$56,318 (+79 \$30,412 (-29)		\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <u>2014</u> \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%)	\$33,113 (-7%) \$50,949 (+2%) \$48,435 (+29%) \$216,352 (+16%) <b>2015</b> \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-69 \$25,149 (-159 \$34,528 (-99 \$22,203 (+369 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$56,318 (+79)		\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$48,435 (+31%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) <u>2016</u> \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (-69 \$25,149 (-159 \$34,528 (-99 \$22,203 (+366 \$100,375 (-39 <u>2012</u> \$26,459 (+79 \$39,151 (+79 \$56,318 (+79 \$30,412 (-29 \$152,340 (+59		\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$187,254 (-2%) \$187,254 (-2%) \$187,254 (+2%) \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) <b>2015</b> \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) <b>2016</b> \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (-69 \$25,149 (-159 \$24,528 (-99 \$22,203 (+369 \$100,375 (-39 2012 \$26,459 (+79 \$33,151 (+79 \$56,318 (+79 \$30,412 (-29 \$152,340 (+59 2017		\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b>	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) <b>2015</b> \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) <b>2020</b>	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) <b>2016</b> \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) <b>2021</b>
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$18,494 (-69 \$25,149 (-159 \$24,528 (-99 \$22,203 (+369 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$30,412 (-29 \$152,340 (+59 <b>2017</b> \$32,489 (-29	$\begin{array}{c} 6) & \$34,773 & (+88\%) \\ 6) & \$50,743 & (+102\%) \\ 6) & \$50,743 & (+102\%) \\ 6) & \$40,313 & (+82\%) \\ 6) & \$40,313 & (+82\%) \\ 6) & \$191,115 & (+90\%) \\ \hline \\ \hline \\ \hline \\ 6) & \$24,471 & (-8\%) \\ 6) & \$24,471 & (-8\%) \\ 6) & \$35,678 & (-9\%) \\ 6) & \$48,345 & (-14\%) \\ 6) & \$29,275 & (-4\%) \\ 6) & \$29,275 & (-4\%) \\ 6) & \$137,770 & (-10\%) \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ 6) & \$35,539 & (+9\%) \\ \end{array}$	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$36,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b> \$30,307 (-15%)	\$33,113 (-7%) \$50,949 (+2%) \$48,435 (+29%) \$48,435 (+29%) \$216,352 (+16%) <b>2015</b> \$25,584 (-11%) \$42,310 (+9%) \$42,310 (+9%) \$37,215 (+12%) \$172,765 (+16%) <b>2020</b> \$31,014 (+2%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (-69 \$225,149 (-159 \$34,528 (-99 \$22,203 (+366 \$100,375 (-39 \$2012 \$26,459 (+79 \$39,151 (+79 \$30,412 (-29 \$152,340 (+59 \$30,412 (-29 \$152,340 (+59) \$32,489 (-29 \$48,851 (+59)	$\begin{array}{c} 6) & \$34,773 & (+88\%) \\ 6) & \$50,743 & (+102\%) \\ 6) & \$65,286 & (+89\%) \\ 6) & \$40,313 & (+82\%) \\ 6) & \$191,115 & (+90\%) \\ \hline \\ 6) & \$24,471 & (-8\%) \\ 6) & \$35,678 & (-9\%) \\ 6) & \$35,678 & (-9\%) \\ 6) & \$343,345 & (-14\%) \\ 6) & \$29,275 & (-4\%) \\ 6) & \$29,275 & (-4\%) \\ 6) & \$137,770 & (-10\%) \\ \hline \\ \hline \\ \hline \\ \hline \\ 6) & \$35,539 & (+9\%) \\ 6) & \$51,306 & (+5\%) \\ \end{array}$	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) <b>\$187,254 (-2%)</b> <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b> \$30,307 (-15%) \$53,885 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) <b>2015</b> \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) <b>2020</b> \$31,014 (+2%) \$24,038 (-55%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 (-69 \$25,149 (-159 \$24,528 (-99 \$22,203 (+369 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$30,412 (-29 \$152,340 (+59 <b>2017</b> \$32,489 (-29		\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$36,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b> \$30,307 (-15%)	\$33,113 (-7%) \$50,949 (+2%) \$48,435 (+29%) \$48,435 (+29%) \$216,352 (+16%) <b>2015</b> \$25,584 (-11%) \$42,310 (+9%) \$42,310 (+9%) \$37,215 (+12%) \$172,765 (+16%) <b>2020</b> \$31,014 (+2%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-69 \$25,149 (-159 \$34,528 (-99 \$22,203 (+366 \$100,375 (-39 2012 \$26,459 (+79 \$39,151 (+79 \$56,318 (+79 \$30,412 (-29 \$152,340 (+59 2017 \$32,489 (-29 \$48,851 (+59 \$65,307 (+99)	$\begin{array}{c} 6) & \$34,773 & (+88\%) \\ 6) & \$50,743 & (+102\%) \\ 6) & \$65,286 & (+89\%) \\ 6) & \$40,313 & (+82\%) \\ 6) & \$40,313 & (+82\%) \\ 6) & \$191,115 & (+90\%) \\ \hline \\ $	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b> \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) \$216,352 (+16%) \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) <b>2020</b> \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) \$46,315 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) <b>2021</b> \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (-69 \$25,149 (-159 \$34,528 (-99 \$22,203 (+366 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$30,412 (-29 \$152,340 (+59 <b>2017</b> \$32,489 (-29 \$48,851 (+59 \$65,307 (+99 \$38,058 (+29 \$184,705 (+49)		\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b> \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) \$216,352 (+16%) \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) \$172,765 (+16%) \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) <b>\$144,923 (-33%)</b> <b>2016</b> \$33,113 (+29%) \$46,315 (+9%) \$46,315 (+9%) \$46,315 (+9%) \$46,315 (+9%) \$37,365 (+0%) <b>\$176,968 (+2%)</b> <b>2021</b> \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 (-69 \$25,149 (-159 \$22,203 (+366 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$39,151 (+79 \$56,318 (+79 \$30,412 (-29 \$152,340 (+59 <b>2017</b> \$32,489 (-29 \$48,851 (+59 \$65,307 (+99) \$38,058 (+29) \$184,705 (+49) <b>2022</b>		\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) \$2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b> \$30,307 (-15%) \$53,885 (+5%) \$54,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) <b>2024</b>	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$44,435 (+29%) \$216,352 (+16%) \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$22,491 (-50%) \$22,506 (-40%) \$114,049 (-41%) 2025	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) \$46,315 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) <b>2021</b> \$20,875 (-33%) \$31,866 (+33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) <b>2026</b>
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (-69 \$25,149 (-159 \$22,203 (+369 \$22,203 (+369 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$56,318 (+79 \$30,412 (-29 \$152,340 (+59) <b>2017</b> \$32,489 (-29 \$48,851 (+59) \$65,307 (+99) \$38,058 (+29) \$184,705 (+49) <b>2022</b> \$32,268 (+559)	$\begin{array}{c} 6) & \$34,773 & (+88\%) \\ 6) & \$50,743 & (+102\%) \\ 6) & \$65,286 & (+89\%) \\ 6) & \$40,313 & (+82\%) \\ 6) & \$40,313 & (+82\%) \\ 6) & \$191,115 & (+90\%) \\ \hline \\ $	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b> \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) <b>2024</b> \$29,288 (-5%)	\$33,113 (-7%) \$50,949 (+2%) \$48,855 (+29%) \$216,352 (+16%) <b>2015</b> \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) <b>2020</b> \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%) <b>2025</b> \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$46,315 (+9%) \$46,315 (+9%) \$46,315 (+9%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$33,710 (+35%) \$138,676 (+22%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$18,494 (-69 \$25,149 (-159 \$22,203 (+366 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$39,151 (+79 \$56,318 (+79 \$30,412 (-29 \$152,340 (+59 <b>2017</b> \$32,489 (-29 \$48,851 (+59 \$65,307 (+99) \$38,058 (+29) \$184,705 (+49) <b>2022</b>	$\begin{array}{c} 6) & \$34,773 & (+88\%) \\ 6) & \$50,743 & (+102\%) \\ 6) & \$65,286 & (+89\%) \\ 6) & \$40,313 & (+82\%) \\ 6) & \$40,313 & (+82\%) \\ 6) & \$191,115 & (+90\%) \\ \hline \\ $	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b> \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) <b>2024</b> \$29,288 (-5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$44,435 (+29%) \$216,352 (+16%) \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$22,491 (-50%) \$22,506 (-40%) \$114,049 (-41%) 2025	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) <b>2016</b> \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) <b>2021</b> \$20,875 (-33%) \$31,866 (+33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) <b>2026</b>
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 (-69 \$225,149 (-159 \$34,528 (-99 \$22,203 (+366 \$100,375 (-39 <b>2012</b> \$26,459 (+79 \$39,151 (+79 \$39,151 (+79 \$30,412 (-29 \$152,340 (+59 \$30,412 (-29 \$152,340 (+59 \$38,058 (+29) \$184,705 (+49) \$38,058 (+29) \$184,705 (+49) \$32,268 (+559) \$51,132 (+60)		\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) <b>2014</b> \$25,897 (+6%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) <b>2019</b> \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) <b>2024</b> \$29,288 (-5%) \$0 (+0%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) <b>2015</b> \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) <b>2020</b> \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$22,506 (+0%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$46,315 (+9%) \$46,315 (+9%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) 2026 \$0 (+0%) \$0 (+0%)

#### CITY OF HELENA Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1007	4000	1000	1000	4004
4/4 0/04	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$52,068	\$60,712 (+17%)	\$57,947 (-5%)	\$66,288 (+14%)
4/1 - 6/30	<b>©04 044</b>	\$69,069 \$80,420 (+4.0%)	\$77,907 (+13%) \$02,900 (+5%)	\$86,882 (+12%)	\$87,905 (+1%)
7/1 - 9/30	\$81,214 \$51,628	\$89,426 (+10%) \$52,102 (+1%)	\$93,860 (+5%) \$56,820 (+9%)	\$103,097 (+10%) \$52,707 (-5%)	\$106,015 (+3%)
10/1 -12/31 Total:	\$51,628 \$132,842	\$52,102 (+1%) \$262,665 (+7%)	\$289,299 (+10%)	<u>\$53,797 (-5%)</u> \$301,723 (+4%)	\$63,882 (+19%) \$324,090 (+7%)
10101.	ψ132,042	\$202,005 (+778)	\$209,299 (+1078)	\$JU1,72J (+470)	\$324,090 (+778)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$71,449 (+8%)	\$75,854 (+6%)	\$71,581 (-6%)	\$87,501 (+22%)	\$79,341 (-9%)
4/1 - 6/30	\$94,733 (+8%)	\$99,790 (+5%)	\$107,312 (+8%)	\$109,149 (+2%)	\$108,634 (-0%)
7/1 - 9/30	\$125,496 (+18%)	\$129,262 (+3%)	\$133,805 (+4%)	\$133,781 (-0%)	\$123,914 (-7%)
10/1 -12/31	\$70,492 (+10%)	\$76,364 (+8%)	\$84,864 (+11%)	\$69,710 (-18%)	\$75,974 (+9%)
Total:	\$362,170 (+12%)	\$381,269 (+5%)	\$397,562 (+4%)	\$400,141 (+1%)	\$387,863 (-3%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$87,536 (+10%)	\$82,791 (-5%)	\$97,904 (+18%)	\$92,313 (-6%)	\$103,512 (+12%)
4/1 - 6/30	\$115,222 (+6%)	\$115,120 (-0%)	\$119,542 (+4%)	\$132,208 (+11%)	\$136,388 (+3%)
7/1 - 9/30	\$144,924 (+17%)	\$156,905 (+8%)	\$153,131 (-2%)	\$173,323 (+13%)	\$164,842 (-5%)
10/1 -12/31	\$84,611 (+11%)	\$81,712 (-3%)	\$87,312 (+7%)	\$94,743 (+9%)	\$95,048 (+0%)
Total:	\$432,293 (+11%)	\$436,528 (+1%)	\$457,889 (+5%)	\$492,587 (+8%)	\$499,789 (+1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$93,536 (-10%)	\$105,568 (+13%)	\$102,590 (-3%)	\$141,236 (+38%)	\$134,544 (-5%)
4/1 - 6/30	\$142,453 (+4%)	\$137,863 (-3%)	\$159,082 (+15%)	\$175,179 (+10%)	\$199,626 (+14%)
7/1 - 9/30	\$176,782 (+7%)	\$178,608 (+1%)	\$196,229 (+10%)	\$210,714 (+7%)	\$232,186 (+10%)
10/1 -12/31	\$97,756 (+3%)	\$100,042 (+2%)	\$123,343 (+23%)	\$125,546 (+2%)	\$150,022 (+19%)
Total:	\$510,527 (+2%)	\$522,082 (+2%)	\$581,244 (+11%)	\$652,675 (+12%)	\$716,378 (+10%)
. otali	¢010]021 (1270)	\$011,001 (1270)	\$001 <u>,</u> 211 (11170)	\$00 <u>1</u> ,010 (11 <u>2</u> ,0)	¢
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b><u>2007</u></b> \$163,392 (+21%)	<mark>2008</mark> \$157,759 (-3%)	<mark>2009</mark> \$175,569 (+11%)	<mark>2010</mark> \$153,187 (-13%)	<b>2011</b> \$177,395 (+16%)
1/1 - 3/31 4/1 - 6/30					
	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%)	\$157,759 (-3%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%)	\$177,395 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%)	\$175,569       (+11%)         \$214,716       (-7%)         \$245,815       (-5%)         \$154,581       (-2%)         \$790,681       (-2%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%)	\$177,395       (+16%)         \$214,835       (-5%)         \$266,324       (+1%)         \$168,003       (+10%)         \$826,556       (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) <u>2012</u>	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <u>2013</u>	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u>	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u>	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) <u>2012</u> \$161,416 (-9%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <u>2013</u> \$196,956 (+22%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u> \$190,692 (-3%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u> \$217,068 (+14%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) <u>2016</u> \$210,001 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) <u>2012</u> \$161,416 (-9%) \$234,962 (+9%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u> \$190,692 (-3%) \$286,017 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u> \$217,068 (+14%) \$291,329 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) <b>2016</b> \$210,001 (-3%) \$309,689 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u> \$190,692 (-3%) \$286,017 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>\$790,681 (-2%)</b> <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>\$790,681 (-2%)</b> <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,676 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%) \$326,438 (+3%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>\$790,681 (-2%)</b> <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b>	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+22%) \$1,068,831 (+6%) <b>2020</b>	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) <u>2021</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b> \$247,730 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+22%) \$1,068,831 (+6%) <b>2020</b> \$182,628 (-26%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,676 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$2828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b> \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$108,831 (+6%) <b>2020</b> \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b> \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) <b>2020</b> \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) <b>2016</b> \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) <b>2021</b> \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$2234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b> \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$10,868 (+2%) \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$224,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,008 (+0%) \$1,109,603 (-4%) <b>2023</b>	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b> \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) <b>2024</b>	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$108,831 (+6%) <b>2020</b> \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,550 (-47%) <b>2025</b>	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$11,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,383 (+69%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) <b>2023</b> \$317,009 (+20%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b> \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) <b>2024</b> \$274,791 (-13%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$108,498 (+6%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$2625,550 (-47%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$460,630 (+121%) \$460,630 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,383 (+69%) \$434,851 (+33%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%) \$224,6438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) <b>2023</b> \$317,009 (+20%) \$458,322 (+5%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b> \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) <b>2024</b> \$274,791 (-13%) \$0 (+0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$241,068,831 (+6%) \$1,068,831 (+6%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$2625,550 (-47%) \$2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$1,55,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,383 (+69%) \$434,851 (+33%) \$568,656 (+23%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$33,253 (+13%) <b>2018</b> \$217,572 (-8%) \$226,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) <b>2023</b> \$317,009 (+20%) \$458,322 (+5%) \$496,883 (-13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b> \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) <b>2024</b> \$274,791 (-13%) \$0 (+0%) \$0 (+0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <b>2015</b> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) <b>2020</b> \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$625,550 (-47%) <b>2025</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$1,55,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,383 (+69%) \$434,851 (+33%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) <b>2013</b> \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <b>2018</b> \$217,572 (-8%) \$224,6438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) <b>2023</b> \$317,009 (+20%) \$458,322 (+5%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) <b>2014</b> \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) <b>2019</b> \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) <b>2024</b> \$274,791 (-13%) \$0 (+0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$241,068,831 (+6%) \$1,068,831 (+6%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$2625,550 (-47%) \$2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$1,55,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$0 (+0%) \$0 (+0%)

#### CITY OF KALISPELL Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	1001		\$35,217		\$42,297	(+20%)	\$46,944	(+11%)	\$54,204	(+15%)
4/1 - 6/30			\$61,640		\$69,010	(+12%)	\$77,715	(+13%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	1007		1009		1000		2000		2001	
1/1 - 3/31	<u>1997</u> \$41,202	(-7%)	<b>1998</b> \$41,087	(-0%)	<u>1999</u> \$40,666	(-1%)	<b>2000</b> \$43,004	(+6%)	<b>2001</b> \$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+0%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(+9%)	\$184,739	(+4%)	\$189,668	(+7%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-0%)	\$49,769	(+17%)	\$47,495	(+5%)	\$46,999	(+3%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
T otal.	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(0/0)	<i>\\\</i> 010,000	(0/0)	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(11/0)	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(10/0)	ψ011,110	(11/0)
	<u>2002</u>		2003		<u>2004</u>		<u>2005</u>		2006	<u>}</u>
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
	0007									
4/4 0/04	2007	•	<u>2008</u>		2009		2010		2011	-
1/1 - 3/31	\$67,314	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+48%) (+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, <mark>607</mark> \$171,944	(+5%) (+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <mark>607</mark> \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <mark>607</mark> \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 <u>\$101,837</u> <u>\$626,582</u> <u>2012</u>	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <u>2013</u>	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b>	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <u>2015</u>	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <u>2016</u>	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <u>2013</u> \$128,031	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u> \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%)	\$98,540 \$167,899 \$392,991 <u>\$118,338</u> \$777,769 <b>2016</b> \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 <b>\$626,582</b> <b>2012</b> \$110,644 \$195,204 \$448,692 \$144,063	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169 \$267,778 \$595,931 \$153,740	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <b>2013</b> \$128,031 \$220,662 \$527,469	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 <u>\$118,338</u> \$777,769 <b>2016</b> \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 <b>\$626,582</b> <b>2012</b> \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <b>2013</b> \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%) (+15%) (+1%)	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 <b>\$777,769</b> <b>2016</b> \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <u>2019</u>	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 <b>\$1,111,367</b> <b>2020</b>	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 <b>2021</b>	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$144,063 \$898,603 <b>2017</b> \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+13%) (+10%) (+15%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 <b>2021</b> \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+16%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <u>2019</u> \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+16%) (+16%) (+16%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809 \$662,744 \$160,330	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <b>2013</b> \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 <b>2018</b> \$146,215 \$321,377 \$682,937 \$171,207	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+18%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102 \$345,047 \$746,642 \$163,989	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+8%) (+1%) (+4%) (+4%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+16%) (+16%) (+16%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809 \$662,744 \$160,330	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <b>2013</b> \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 <b>2018</b> \$146,215 \$321,377 \$682,937 \$171,207	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+18%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102 \$345,047 \$746,642 \$163,989	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+8%) (+1%) (+4%) (+4%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <b>2013</b> \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 <b>2018</b> \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+18%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 <b>2021</b> \$184,348 \$453,747 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+8%) (+1%) (+4%) (+4%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 <b>2022</b>	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <b>2013</b> \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 <b>2018</b> \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 <b>2023</b>	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+13%) (+18%) (+10%) (+15%) (+15%) (+3%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 <b>2024</b>	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+12%) (+15%) (+15%) (+1%) (+11%) (+11%) (+3%) (+7%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 <b>2025</b>	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 <b>2022</b> \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+16%) (+16%) (+16%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+18%) (+16%) (+3%) (+7%) (+6%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 <b>2024</b> \$207,049	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+1%) (+1%) (+1%) (+3%) (+3%) (+3%) (+3%) (-4%) (-4%) (-4%) (-4%) (-4%) (-6%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-1	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 <b>2025</b> \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-5%) (-5%) (-5%) (-5%) (-24%) (-11%) (-29%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+66%) (+65%) (+82%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 <b>2022</b> \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+16%) (+16%) (+18%) (+4%) (+18%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,682	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+18%) (+16%) (+3%) (+3%) (+7%) (+6%) (+3%) (+3%) (-3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 <b>2024</b> \$207,049 \$0	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+17%) (+17%) (+3%) (+3%) (+3%) (-4%) (-4%) (-6%) (-7%) (+0%) (-7%) (+0%)	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 <b>2025</b> \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+4%) (+6%) (+66%) (+65%) (+6%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 <b>\$626,582</b> \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 <b>2017</b> \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 <b>2022</b> \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,682 \$996,690	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+18%) (+13%) (+18%) (+18%) (+15%) (+15%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (-3%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <b>2019</b> \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 <b>2024</b> \$207,049 \$0 \$0 \$0	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+2%) (-2%) (+6%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (	\$90,607 \$171,944 \$386,430 \$109,247 <b>\$758,227</b> <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694 \$1448,920 \$568,124 \$146,292 \$1,004,029 <b>\$1,004,029</b> <b>\$0</b> \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+65%) (+65%) (+65%) (+0%) (+0%) (+0%)

Date of this Run: 5/28/2024

### CITY OF LIVINGSTON

#### Gross Lodging Tax Revenue

	<u>1987</u>		\$0		<u>198</u>	<u>9</u>	<u>199</u>	_	<u>199</u>			
1/1 - 3/31			+ -			(+0%)	+ -	(+0%)	\$4,828	· · ·		
4/1 - 6/30			\$0			(+0%)		(+0%)	\$14,073	· · ·		
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)	\$27,426			
10/1 -12/31 Total:	\$0 \$0		\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)				
TOTAL:	<b>\$</b> 0		<b>2</b> 0	(+0%)	\$U	(+0%)	<b>Ф</b> О	(+0%)	JJZ,480	(+0%)		
	<u>1992</u>		<u>199</u>	_	<u>199</u>	-	<u>199</u>			<u>96</u>		
1/1 - 3/31	\$5,475	(+13%)	\$6,287	(+15%)	\$4,541	(-28%)	\$6,077	(+34%)	. ,	(-11%)		
4/1 - 6/30	\$14,094	(+0%)	\$18,382	(+30%)	\$16,110	(-12%)	\$18,430	(+14%)		. ,		
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	. ,	( /		
10/1 -12/31	\$7,398	(+20%)	\$7,895	(+7%)	\$10,507	(+33%)	\$8,221	(-22%)	. ,	<u> </u>		
Total:	\$64,011	(+22%)	\$72,878	(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)		
	<u>1997</u>		<u>199</u>	8	<u>199</u>	9	<u>200</u>	0	200	<u>01</u>		
1/1 - 3/31	31 \$8,347 (+54%)		\$7,725	(-7%)	\$9,318	(+21%)	\$9,446	(+1%)	\$8,396	\$18,920 (+3%) \$40,639 (-11%) \$11,243 (+37%) \$76,239 (-2%) <u>2001</u>		
4/1 - 6/30	\$24,519 (+30%)		\$23,382	(-5%)	\$31,694	(+36%)	\$27,880	(-12%)	. ,	. ,		
7/1 - 9/30	\$64,010	(+58%)	\$52,514	(-18%)	\$51,385	(-2%)	\$50,059	(-3%)				
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-3%)	\$12,064	(-15%)	. ,	<u> </u>		
Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)		
	<u>2002</u>		200	3	2004	4	200	5	200	<u>06</u>		
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	(+19%)	\$11,551	(-20%)	\$12,879	(+11%)		
4/1 - 6/30	\$39,099	(+15%)	\$36,964	(-5%)	\$40,332	(+9%)	\$36,743	(-9%)	. ,			
7/1 - 9/30	\$70,643	(+13%)	\$76,628	(+8%)	\$71,852	(-6%)	\$74,955	(+4%)	. ,	· · · ·		
10/1 -12/31	\$19,303	(+4%)	\$19,223	(-0%)	\$21,680	(+13%)	\$19,902	(-8%)	\$23,859	(+20%)		
Total:	\$141,572	(+15%)	\$144,953	(+2%)	\$148,272	(+2%)	\$143,151	(-3%)	\$161,360	(+13%)		
	200	7	200	8	200	9	<u>201</u>	<u>0</u>	<u>20</u>	<u>11</u>		
1/1 - 3/31	<u>200</u> \$14,195	<u>7</u> (+10%)	<mark>200</mark> \$18,501	<u>8</u> (+30%)	<b>200</b> \$13,075	<u>9</u> (-29%)	<b>201</b> \$14,112	<u>0</u> (+8%)	<u>20</u> \$13,629	<u>11</u> (-3%)		
1/1 - 3/31 4/1 - 6/30	<mark>200</mark> \$14,195 \$44,459	<u>7</u> (+10%) (+16%)	<mark>200</mark> \$18,501 \$48,653	<u>8</u> (+30%) (+9%)	<mark>2009</mark> \$13,075 \$36,836	<u>9</u> (-29%) (-24%)	<mark>201</mark> \$14,112 \$38,674	<u>0</u> (+8%) (+5%)	<b>20</b> \$13,629 \$39,484	11 (-3%) (+2%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$14,195 \$44,459 \$93,812	<u>7</u> (+10%) (+16%) (+9%)	<b>200</b> \$18,501 \$48,653 \$86,389	<u>8</u> (+30%) (+9%) (-8%)	2009 \$13,075 \$36,836 \$82,624	<u>9</u> (-29%) (-24%) (-4%)	<b>201</b> \$14,112 \$38,674 \$95,215	<u>0</u> (+8%) (+5%) (+15%)	<mark>20′</mark> \$13,629 \$39,484 \$88,619	11 (-3%) (+2%) (-7%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$14,195 \$44,459 \$93,812 \$26,192	<u>7</u> (+10%) (+16%) (+9%) (+10%)	200 \$18,501 \$48,653 \$86,389 \$20,336	<u>8</u> (+30%) (+9%) (-8%) (-22%)	<b>200</b> \$13,075 \$36,836 \$82,624 \$18,155	9 (-29%) (-24%) (-4%) (-11%)	<b>201</b> \$14,112 \$38,674 \$95,215 \$18,012	<u>0</u> (+8%) (+5%) (+15%) (-1%)	20 \$13,629 \$39,484 \$88,619 \$15,968	11 (-3%) (+2%) (-7%) (-11%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$14,195 \$44,459 \$93,812	<u>7</u> (+10%) (+16%) (+9%)	<b>200</b> \$18,501 \$48,653 \$86,389	<u>8</u> (+30%) (+9%) (-8%)	2009 \$13,075 \$36,836 \$82,624	<u>9</u> (-29%) (-24%) (-4%)	<b>201</b> \$14,112 \$38,674 \$95,215	<u>0</u> (+8%) (+5%) (+15%)	<mark>20′</mark> \$13,629 \$39,484 \$88,619	11 (-3%) (+2%) (-7%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$14,195 \$44,459 \$93,812 \$26,192	<u>7</u> (+10%) (+16%) (+9%) (+10%) (+11%)	200 \$18,501 \$48,653 \$86,389 \$20,336	8 (+30%) (+9%) (-8%) (-22%) (-3%)	<b>200</b> \$13,075 \$36,836 \$82,624 \$18,155	9 (-29%) (-24%) (-4%) (-11%) (-13%)	<b>201</b> \$14,112 \$38,674 \$95,215 \$18,012	0 (+8%) (+5%) (+15%) (-1%) (+10%)	20 \$13,629 \$39,484 \$88,619 \$15,968	11 (-3%) (+2%) (-7%) (-11%) (-5%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565	<u>7</u> (+10%) (+16%) (+9%) (+10%) (+11%) <u>2</u> (-8%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653	<u>8</u> (+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2014 \$18,071	<u>9</u> (-29%) (-24%) (-4%) (-11%) (-13%) (-13%) <u>4</u> (+15%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 <b>201</b> \$21,577	<u>0</u> (+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%)	20: \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20: \$23,541	11 (-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029	<u>7</u> (+10%) (+16%) (+9%) (+10%) (+11%) <u>2</u> (-8%) (+4%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449	<u>8</u> (+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2014 \$18,071 \$61,670	<u>9</u> (-29%) (-24%) (-4%) (-11%) (-13%) <u>4</u> (+15%) (+13%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572	<u>0</u> (+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%) (+11%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921	11 (-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349	<u>7</u> (+10%) (+16%) (+9%) (+10%) (+11%) <u>2</u> (-8%) (+4%) (+4%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+25%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2010 \$18,071 \$61,670 \$124,226	9 (-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+8%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820	<u>0</u> (+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%)	20' \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767	11 (-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$22,349 \$23,500	7 (+10%) (+16%) (+9%) (+10%) (+10%) (+11%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368 \$19,957	8 (+30%) (+9%) (-8%) (-22%) (-3%) (-3%) (+25%) (+25%) (-15%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	9 (-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+34%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	0 (+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%) (+34%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384	(-3%)           (+2%)           (-7%)           (-11%)           (-5%)           16           (+9%)           (+11%)           (+2%)           (+2%)           (+4%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349	<u>7</u> (+10%) (+16%) (+9%) (+10%) (+11%) <u>2</u> (-8%) (+4%) (+4%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+25%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2010 \$18,071 \$61,670 \$124,226	9 (-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+8%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820	<u>0</u> (+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%)	20' \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767	11 (-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$22,349 \$23,500	7 (+10%) (+16%) (+9%) (+10%) (+10%) (+11%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368 \$19,957	8 (+30%) (+9%) (-8%) (-22%) (-3%) (-3%) (+25%) (+25%) (-15%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201/ \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	9 (-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+34%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	0 (+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%) (+34%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384	(-3%)           (+2%)           (-7%)           (-11%)           (-5%)           16           (+9%)           (+11%)           (+2%)           (+2%)           (+4%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	7 (+10%) (+16%) (+9%) (+10%) (+10%) (+11%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b>	8 (+30%) (+9%) (-8%) (-22%) (-3%) (-3%) (+25%) (+25%) (-15%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	9 (-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+34%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	0 (+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%) (+34%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%)           (+2%)           (-7%)           (-11%)           (-5%)           16           (+9%)           (+11%)           (+2%)           (+2%)           (+4%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017	7           (+10%)           (+16%)           (+9%)           (+10%)           (+10%)           (+11%)           2           (-8%)           (+4%)           (+4%)           (+47%)           (+7%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b>	8           (+30%)           (+9%)           (-8%)           (-22%)           (-33%)           (+25%)           (+33%)           (+25%)           (-15%)           (+21%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2019 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019	9 (-29%) (-24%) (-4%) (-11%) (-11%) (-13%) (+13%) (+15%) (+13%) (+3%) (+3%) (+34%) (+12%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020	0 (+8%) (+5%) (+15%) (+11%) (+10%) (+11%) (+13%) (+34%) (+15%)	20: \$13,629 \$39,484 \$88,619 \$15,968 \$15,968 \$157,700 20: \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021	$\begin{array}{c} \underline{11} \\ (-3\%) \\ (+2\%) \\ (-7\%) \\ (-11\%) \\ (-5\%) \end{array}$ $\begin{array}{c} \underline{16} \\ (+9\%) \\ (+11\%) \\ (+2\%) \\ (+4\%) \\ (+5\%) \end{array}$		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$22,349 \$23,500 \$169,444 <b>2017</b> \$24,432 \$83,190 \$150,240	7           (+10%)           (+16%)           (+9%)           (+10%)           (+11%)           2           (-8%)           (+4%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+5%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+33%)           (+25%)           (-15%)           (+21%)           (+15%)           (-7%)           (-14%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	9 (-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+34%) (+34%) (+12%) (-18%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430	0 (+8%) (+5%) (+15%) (+15%) (+11%) (+11%) (+11%) (+13%) (+3%) (+3%) (+3%) (-59%) (-10%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427	11         (-3%)           (+2%)         (-7%)           (-7%)         (-11%)           (-5%)         16           (+9%)         (+11%)           (+2%)         (+4%)           (+5%)         (+4%)           (+5%)         (+49%)           (+357%)         (+105%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <b>2017</b> \$24,432 \$83,190 \$150,240 \$39,767	7           (+10%)           (+16%)           (+9%)           (+11%)           2           (-8%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+5%)           (+6%)	200 \$18,501 \$48,6539 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,49 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221 \$35,871	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+33%)           (+25%)           (-15%)           (+21%)           (+15%)           (-7%)           (-7%)           (-14%)           (-10%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2011 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	9 (-29%) (-24%) (-4%) (-14%) (-11%) (+13%) (+13%) (+13%) (+34%) (+34%) (+34%) (+2%) (-18%) (-3%) (-7%) (-5%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 <b>2020</b> \$23,607 \$30,840 \$124,430 \$42,960	0 (+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+13%) (+3%) (+3%) (-59%) (-10%) (+26%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417	$\begin{array}{c} 11 \\ (-3\%) \\ (+2\%) \\ (-7\%) \\ (-7\%) \\ (-11\%) \\ (-5\%) \end{array}$		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$22,349 \$23,500 \$169,444 <b>2017</b> \$24,432 \$83,190 \$150,240	7           (+10%)           (+16%)           (+9%)           (+10%)           (+11%)           2           (-8%)           (+4%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+5%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+33%)           (+25%)           (-15%)           (+21%)           (+15%)           (-7%)           (-14%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	2 (-29%) (-24%) (-4%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+34%) (+34%) (+12%) (-18%) (-3%) (-7%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430	0 (+8%) (+5%) (+15%) (+15%) (+11%) (+11%) (+11%) (+13%) (+3%) (+3%) (+3%) (-59%) (-10%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427	11         (-3%)           (+2%)         (-7%)           (-7%)         (-11%)           (-5%)         16           (+9%)         (+11%)           (+2%)         (+4%)           (+5%)         (+4%)           (+5%)         (+49%)           (+357%)         (+105%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <b>2017</b> \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	7           (+10%)           (+16%)           (+9%)           (+11%)           2           (-8%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+5%)           (+6%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,663 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+33%)           (+25%)           (-15%)           (+21%)           (+15%)           (-7%)           (-7%)           (-14%)           (-10%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2019 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	9 (-29%) (-24%) (-4%) (-14%) (-11%) (+13%) (+13%) (+13%) (+34%) (+34%) (+34%) (+2%) (-18%) (-3%) (-7%) (-5%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	0 (+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+13%) (+3%) (+3%) (-59%) (-10%) (+26%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	$\begin{array}{c} 11 \\ (-3\%) \\ (+2\%) \\ (-7\%) \\ (-7\%) \\ (-11\%) \\ (-5\%) \end{array}$		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <b>2017</b> \$24,432 \$83,190 \$150,240 \$39,767	7           (+10%)           (+16%)           (+9%)           (+11%)           2           (-8%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+5%)           (+6%)	200 \$18,501 \$48,6539 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,49 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221 \$35,871	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+33%)           (+25%)           (-15%)           (+21%)           (+15%)           (-7%)           (-7%)           (-14%)           (-10%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2011 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	9 (-29%) (-24%) (-4%) (-14%) (-11%) (+13%) (+13%) (+13%) (+34%) (+34%) (+34%) (+2%) (-18%) (-3%) (-7%) (-5%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 <b>2020</b> \$23,607 \$30,840 \$124,430 \$42,960	0 (+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+13%) (+3%) (+3%) (-59%) (-10%) (+26%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417	$\begin{array}{c} 11 \\ (-3\%) \\ (+2\%) \\ (-7\%) \\ (-7\%) \\ (-11\%) \\ (-5\%) \end{array}$		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$112,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 2022	Z           (+10%)           (+16%)           (+9%)           (+11%)           2           (-8%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+5%)           (+6%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 <b>2023</b>	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+33%)           (+25%)           (-15%)           (+21%)           (+15%)           (-7%)           (-14%)           (-9%)           (+0%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2010 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024	2 (-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+34%) (+2%) (-18%) (-3%) (-7%) (-5%) (-0%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 2025	<u>0</u> (+8%) (+15%) (+15%) (+10%) (+10%) (+11%) (+11%) (+13%) (+3%) (+3%) (+3%) (-59%) (-10%) (+26%) (-18%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026	11       (-3%)         (+2%)       (-7%)         (-11%)       (-5%)         16       (+11%)         (+2%)       (+4%)         (+4%)       (+5%)         (+49%)       (+57%)         (+105%)       (+105%)         (+106%)       (+134%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <b>2017</b> \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 <b>2022</b> \$57,553	7           (+10%)           (+16%)           (+9%)           (+11%)           2           (-8%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+46%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 <b>2023</b> \$57,654	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+33%)           (+25%)           (-15%)           (+21%)           (+15%)           (-7%)           (-14%)           (-9%)           (+0%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2014 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,060	2 (-29%) (-24%) (-4%) (-4%) (-4%) (-11%) (+13%) (+13%) (+13%) (+13%) (+34%) (+2%) (-18%) (-3%) (-7%) (-5%) (-0%) (-20%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 2025 \$0	<u>0</u> (+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+13%) (+3%) (+3%) (+3%) (-59%) (-10%) (+26%) (-18%) (+0%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026 \$0	11         (-3%)           (+2%)         (-7%)           (-7%)         (-11%)           (-5%)         16           (+9%)         (+11%)           (+2%)         (+4%)           (+4%)         (+5%)           (+49%)         (+55%)           (+49%)         (+105%)           (+106%)         (+134%)           (+0%)         (+0%)		
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <b>2017</b> \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 <b>2022</b> \$57,553 \$139,396	7           (+10%)           (+16%)           (+9%)           (+11%)           2           (-8%)           (+44%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+47%)           (+5%)           (+6%)           (+64%)           (-1%)	200 \$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>201</b> \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 <b>2023</b> \$57,654 \$152,725	8           (+30%)           (+9%)           (-8%)           (-22%)           (-3%)           3           (+25%)           (+33%)           (+25%)           (-15%)           (+21%)           (+15%)           (-7%)           (-14%)           (-10%)           (+0%)           (+10%)	2009 \$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2011 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,060 \$0	2 (-29%) (-24%) (-4%) (-4%) (-11%) (+13%) (+13%) (+13%) (+13%) (+34%) (+34%) (+34%) (+2%) (-3%) (-3%) (-20%) (-0%) (-20%) (+0%)	201 \$14,112 \$38,674 \$95,215 \$18,012 \$166,012 2017 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 (+8%) (+5%) (+15%) (+15%) (+11%) (+10%) (+11%) (+11%) (+13%) (+13%) (+13%) (+3%) (+3%) (+3%) (+3%) (+3%) (+15%) (+16%) (+16%) (+0%) (+0%) (+0%)	20 \$13,629 \$39,484 \$88,619 \$15,968 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026 \$0 \$0 \$0	$\begin{array}{c} 11 \\ (-3\%) \\ (+2\%) \\ (-7\%) \\ (-7\%) \\ (-7\%) \\ (-5\%) \end{array}$		

#### Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	<u>1987</u>		198	<u>8</u>	198	9	<u>1990</u>	<u>)</u>	<u>199</u>	1
1/1 - 3/31			\$0		\$0 (	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0 (	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>	4	<u>1995</u>	<u>i</u>	<u>199</u>	<u>6</u>
1/1 - 3/31	\$0 (-	+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30	\$0 (-	+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30	\$0 (-	+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31		+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:	\$0 (-	+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	<u>1997</u>		199	8	199	9	2000	)	200	1
1/1 - 3/31		(+10%)	\$14,581	(-17%)	\$18,572	(+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
	2002		2003	3	2004	4	2005		200	6
1/1 - 3/31		(+42%)	\$29,884	<u>-</u> (+82%)	\$29,886	(+0%)	\$29,512	(-1%)	\$34,333	<u>-</u> (+16%)
4/1 - 6/30		(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+56%)	\$62,124	(-4%)	\$62,256	(+0%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524	(-15%)	\$36,054	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
			. ,		<b>.</b> , <b>.</b>	( )	÷ , -			
	2007	<u> </u>		· · · ·			• •	)		1
1/1 - 3/31	<u>2007</u> \$30.595	\$	200	<u>8</u>	200	9	2010		<u>201</u>	
1/1 - 3/31 4/1 - 6/30	\$30,595	(-11%) (+13%)		· · · ·			• •	) (+8%) (+5%)		<u>1</u> (+23%) (+26%)
	\$30,595	(-11%)	<b>200</b> \$31,149	<u>8</u> (+2%)	<b>200</b> \$32,104	<u>9</u> (+3%)	<b>2010</b> \$34,806	(+8%)	<mark>201</mark> \$42,931	(+23%)
4/1 - 6/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%)	<b>200</b> \$31,149 \$55,005 \$71,634 \$41,330	<u>8</u> (+2%) (-7%)	<b>200</b> \$32,104 \$57,598	<u>9</u> (+3%) (+5%)	<mark>2010</mark> \$34,806 \$60,338	(+8%) (+5%)	<b>201</b> \$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	2003 \$31,149 \$55,005 \$71,634	<u>8</u> (+2%) (-7%) (-6%)	2009 \$32,104 \$57,598 \$67,104	9 (+3%) (+5%) (-6%)	2010 \$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	<b>201</b> \$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%)	2008 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118	8 (+2%) (-7%) (-6%) (-8%) (-6%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869	<b>9</b> (+3%) (+5%) (-6%) (-5%) (-2%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <u>2012</u>	(-11%) (+13%) (+4%) (+10%)	<b>200</b> \$31,149 \$55,005 \$71,634 \$41,330	8 (+2%) (-7%) (-6%) (-6%) 3	2009 \$32,104 \$57,598 \$67,104 \$39,063	9 (+3%) (+5%) (-6%) (-5%) (-2%) 4	2010 \$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%) (+20%)	<b>201</b> \$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%) (+23%) 6
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <b>2012</b> \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2013	8 (+2%) (-7%) (-6%) (-8%) (-6%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019	<b>9</b> (+3%) (+5%) (-6%) (-5%) (-2%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015	(+8%) (+5%) (+26%) (+43%) (+20%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <b>2012</b> \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) (+41%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2013 \$63,983	<u>8</u> (+2%) (-7%) (-6%) (-6%) (-6%) <u>3</u> (+6%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2014 \$58,145	9 (+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%) (+2%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) <u>6</u> (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) (+41%) (+15%) (+15%) (-11%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2013 \$63,983 \$89,538 \$106,997 \$63,115	8         (+2%)           (-7%)         (-6%)           (-8%)         (-6%)           (-6%)         (+6%)           (+2%)         (-6%)           (-6%)         (-2%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	9 (+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (+23%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) (+41%) (+15%) (+15%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2012 \$63,983 \$89,538 \$106,997	8         (+2%)           (-7%)         (-6%)           (-6%)         (-6%)           3         (+6%)           (+2%)         (-6%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201/ \$58,145 \$97,783 \$124,561	9 (+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-15%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) (+41%) (+15%) (+15%) (-11%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	8         (+2%)           (-7%)         (-6%)           (-8%)         (-6%)           (-6%)         (+6%)           (+2%)         (-6%)           (-6%)         (-2%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	9 (+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 <b>201</b> \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (+23%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017	(-11%) (+13%) (+4%) (+10%) (+5%) (+41%) (+15%) (+15%) (-11%) (+12%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2011 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018	8         (+2%)           (-7%)         (-6%)           (-6%)         (-6%)           (+6%)         (+2%)           (-6%)         (-2%)           (-1%)         (-1%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019	9 (+3%) (+5%) (-6%) (-5%) (-2%) (-2%) 4 (+9%) (+9%) (+16%) (+24%) (+11%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-15%) (-31%) (-12%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017	(-11%) (+13%) (+4%) (+10%) (+5%) (+41%) (+15%) (+15%) (-11%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	8         (+2%)           (-7%)         (-6%)           (-8%)         (-6%)           (-6%)         (+6%)           (+2%)         (-6%)           (-6%)         (-2%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	9 (+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 <b>201</b> \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (+23%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 <b>2017</b> \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) (+15%) (+15%) (-11%) (+12%) (+11%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2011 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	8         (+2%)           (-7%)         (-6%)           (-6%)         (-6%)           (-6%)         (+6%)           (+6%)         (+2%)           (-6%)         (-2%)           (-1%)         (-15%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	9 (+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+20%) (-3%) (-3%) (-15%) (-15%) (-12%) (-4%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%) (-5%) (+5%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 <b>2017</b> \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) (+15%) (+15%) (+15%) (+11%) (+11%) (+11%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2011 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	8         (+2%)           (-7%)         (-6%)           (-6%)         (-6%)           (-6%)         (-6%)           (+6%)         (+2%)           (-6%)         (-2%)           (-1%)         (-15%)           (-11%)         (-11%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2010 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	9 (+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+16%) (+24%) (+11%) (-2%) (+5%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+20%) (-3%) (-15%) (-15%) (-12%) (-12%) (-4%) (-53%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-21%) (-5%) (-5%) (+5%) (-5%) (+5%) (-3%) (+9%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 <b>2017</b> \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+10%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+11%) (-9%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2011 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	8         (+2%)           (-7%)         (-6%)           (-6%)         (-6%)           (-6%)         (-6%)           (+6%)         (-2%)           (-15%)         (-11%)           (-2%)         (-11%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2014 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	9 (+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-53%) (-9%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+3%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 <b>2017</b> \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+10%) (+5%) (+15%) (+15%) (+15%) (+11%) (+11%) (+11%) (+11%) (-9%) (-11%)	2009 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2011 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	8         (+2%)           (-7%)         (-6%)           (-8%)         (-6%)           (-6%)         (-1%)           (-15%)         (-11%)           (-2%)         (-11%)           (-2%)         (+16%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	9 (+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+16%) (+24%) (+11%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-12%) (-4%) (-53%) (-9%) (-14%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+3%) (+129%) (+52%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 <b>2017</b> \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 <b>2022</b>	(-11%) (+13%) (+4%) (+10%) (+5%) (+15%) (+15%) (+15%) (+11%) (+11%) (+11%) (-11%) (-3%)	2009 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2011 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023	8         (+2%)           (-7%)         (-6%)           (-6%)         (-6%)           (-6%)         (-6%)           (-6%)         (-2%)           (-15%)         (-11%)           (-15%)         (-11%)           (-2%)         (-14%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024	9 (+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+16%) (+9%) (+16%) (+24%) (+11%) (+5%) (-2%) (+5%) (+4%) (+1%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025	(+8%) (+5%) (+26%) (+20%) (+20%) (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-53%) (-9%) (-14%) (-22%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (-5%) (+5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 <b>2017</b> \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 <b>2022</b> \$62,098	(-11%) (+13%) (+13%) (+10%) (+5%) (+15%) (+15%) (+15%) (-11%) (+11%) (+12%) (-11%) (-3%) (-3%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2011 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,473	8         (+2%)           (-7%)         (-6%)           (-6%)         (-6%)           (-6%)         (-6%)           (+6%)         (+2%)           (-6%)         (-2%)           (-15%)         (-11%)           (-2%)         (+16%)           (-14%)         (-14%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	9 (+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+16%) (+16%) (+24%) (+11%) (+11%) (+5%) (+4%) (+1%) (+38%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+20%) (+20%) (+20%) (-30%) (-30%) (-15%) (-31%) (-12%) (-4%) (-4%) (-22%) (+0%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-52%) (-55%) (-55%) (-55%) (-55%) (-3%) (+129%) (+129%) (+62%) (+63%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 <b>2017</b> \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 <b>2022</b> \$62,098	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (+11%) (+11%) (+11%) (-3%)	2009 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2011 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023	8         (+2%)           (-7%)         (-6%)           (-6%)         (-6%)           (-6%)         (-6%)           (-6%)         (-2%)           (-15%)         (-11%)           (-15%)         (-11%)           (-2%)         (-14%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,055	9 (+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+16%) (+9%) (+16%) (+24%) (+11%) (+5%) (-2%) (+5%) (+4%) (+1%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025 \$0	(+8%) (+5%) (+26%) (+20%) (+20%) (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-53%) (-9%) (-14%) (-22%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (-5%) (+5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 <b>2017</b> \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 <b>2022</b> \$62,098 \$112,980	(-11%) (+13%) (+4%) (+10%) (+5%) (+15%) (+15%) (-11%) (+11%) (+11%) (+1%) (-9%) (-11%) (-3%) (+36%) (+24%)	2003 \$31,149 \$55,005 \$71,634 \$41,330 \$199,118 2011 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,473 \$133,511	8         (+2%)           (-7%)         (-6%)           (-6%)         (-6%)           (-6%)         (-6%)           (+6%)         (+2%)           (-6%)         (-1%)           (-15%)         (-11%)           (-15%)         (-11%)           (-14%)         (-4%)	2009 \$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 \$287,320 2024 \$74,055 \$0	9 (+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+16%) (+16%) (+16%) (+14%) (+11%) (+5%) (+4%) (+1%) (+38%) (+0%)	2010 \$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$2020 \$41,945 \$39,776 \$87,516 \$223,813 2025 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+20%) (+20%) (+20%) (-3%) (-3%) (-3%) (-12%) (-12%) (-4%) (-22%) (+0%) (+0%) (+0%)	201 \$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-52%) (-55%) (-55%) (-55%) (-55%) (-55%) (+59%) (+62%) (+62%) (+63%) (+63%) (+0%) (+0%)

#### CITY OF MISSOULA

Gross Lodging Tax Revenue

$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		1987		1988		1989		1990		1991	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31								(+10%)		-
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $							. ,	. ,	```		```
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		\$147,836		\$177,601	(+20%)		· · ·		. ,		· · ·
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	`(+9%)́	\$104,980	(+3%)	\$118,060	(+12%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$232,143		\$469,344		\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $											
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			(		(				( <b>-</b> 0()		-
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			```		. ,		· · ·		. ,		· · ·
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					. ,				. ,		
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$602,592	(+1%)	\$709,551	(+1%)	\$765,679	(+8%)	J802,300	(+5%)	\$828,112	(+3%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		1997		1998		<u>1999</u>		2000		<u>2001</u>	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		0000				0004		0005			
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31		(+2%)		(+3%)				(-3%)		
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			. ,	. ,	· · ·	. ,	· · ·	. ,	```	. ,	```
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	10101.	\$1,500,110	(+970)	\$1,090,001	(+070)	φ1,473,904	(-770)	φ1,409,902	(-0 /0)	\$1,546,490	(+370)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		<u>2012</u>	2	2013		<u>2014</u>		<u>2015</u>		2016	6
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31	\$232,240	(-4%)	\$295,486	(+27%)	\$296,488	(+0%)	\$330,627	(+12%)	\$347,546	(+5%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$409,031	(-0%)	\$535,163	(+31%)	\$553,955	(+4%)	\$595,717	(+8%)	\$673,136	(+13%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	7/1 - 9/30	\$640,721	(+7%)	\$763,804	(+19%)	\$815,896	(+7%)	\$881,296	(+8%)	\$912,337	(+4%)
2017         2018         2019         2020         2021           1/1 - 3/31         \$374,189         (+8%)         \$376,881         (+1%)         \$388,845         (+3%)         \$375,735         (-3%)         \$386,393         (+3%)           4/1 - 6/30         \$723,953         (+8%)         \$787,016         (+9%)         \$840,257         (+7%)         \$290,962         (-65%)         \$955,254         (+228%)           7/1 - 9/30         \$1,078,985         (+18%)         \$1,123,445         (+4%)         \$1,112,972         (-1%)         \$854,191         (-23%)         \$1,510,409         (+77%)	10/1 -12/31	\$302,710	(+2%)	\$361,776	(+20%)	\$393,766	(+9%)	\$398,184	(+1%)	\$431,063	(+8%)
1/1 - 3/31       \$374,189       (+8%)       \$376,881       (+1%)       \$388,845       (+3%)       \$375,735       (-3%)       \$386,393       (+3%)         4/1 - 6/30       \$723,953       (+8%)       \$787,016       (+9%)       \$840,257       (+7%)       \$290,962       (-65%)       \$955,254       (+228%)         7/1 - 9/30       \$1,078,985       (+18%)       \$1,123,445       (+4%)       \$1,112,972       (-1%)       \$854,191       (-23%)       \$1,510,409       (+77%)	Total:	\$1,584,702	(+2%)	\$1,956,229	(+23%)	\$2,060,105	(+5%)	\$2,205,824	(+7%)	\$2,364,082	(+7%)
1/1 - 3/31       \$374,189       (+8%)       \$376,881       (+1%)       \$388,845       (+3%)       \$375,735       (-3%)       \$386,393       (+3%)         4/1 - 6/30       \$723,953       (+8%)       \$787,016       (+9%)       \$840,257       (+7%)       \$290,962       (-65%)       \$955,254       (+228%)         7/1 - 9/30       \$1,078,985       (+18%)       \$1,123,445       (+4%)       \$1,112,972       (-1%)       \$854,191       (-23%)       \$1,510,409       (+77%)		2017		2019		2010		2020		2024	
4/1 - 6/30\$723,953(+8%)\$787,016(+9%)\$840,257(+7%)\$290,962(-65%)\$955,254(+228%)7/1 - 9/30\$1,078,985(+18%)\$1,123,445(+4%)\$1,112,972(-1%)\$854,191(-23%)\$1,510,409(+77%)	1/1 2/21		(100/)		(110/)		(120/)		( 20/ )		(120/)
7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,510,409 (+77%)			. ,		. ,	, ,			. ,		· · ·
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30/1-37/31 \$45/660 (46%) \$507/86 (410%) \$507.202 (-0%) \$39/8/6 (-21%) \$673.167 (470%)	10/1 -12/31	\$457,660	(+10%)	\$502,786	(+4%)	\$502,202	(-0%)	\$394,876	(-23%)	\$673,167	(+70%)
Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,223 (+84%)					<u> </u>		. /		· /		· · · · ·
$(10,0)  \psi_{1},00,100  (11,0)  \psi_{2},00,120  (10,0)  \psi_{2},011,210  (12,0)  \psi_{1},010,100  (-00,0)  \psi_{0},020,220  (104,0)$	10101.	Ψ2,004,700	(1170)	ψ2,100,120	(1070)	ΨΖ,077,270	(12/0)	\$1,010,700	(00/0)	φ0,020,220	
<u>2022</u> <u>2023</u> <u>2024</u> <u>2025</u> <u>2026</u>		<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31 \$618,057 (+60%) \$625,169 (+1%) \$648,234 (+4%) \$0 (+0%) \$0 (+0%)	1/1 - 3/31	\$618,057	(+60%)	\$625,169	(+1%)	\$648,234	(+4%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30 \$1,197,568 (+25%) \$1,240,528 (+4%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30	\$1,197,568	(+25%)	\$1,240,528	(+4%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30 \$1,708,312 (+13%) \$1,804,311 (+6%) \$0 (+0%) \$0 (+0%) \$0 (+0%)		. , ,	· · ·						· · ·		(+0%)
<u>10/1 -12/31 \$779,518 (+16%) \$777,695 (-0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)</u>											
Total: \$4,303,456 (+22%) \$4,447,702 (+3%) \$648,234 (+4%) \$0 (+0%) \$0 (+0%)	Total:	\$4,303,456	(+22%)	\$4,447,702	(+3%)	\$648,234	(+4%)	\$0	(+0%)	\$0	(+0%)

#### CITY OF RED LODGE

#### Gross Lodging Tax Revenue

	<u>1987</u>	198	88	198	9	199	<u>0</u>	199	1
1/1 - 3/31		\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30		\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0	\$0	(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>	<u>199</u>	<u>13</u>	1994	4	199	5	<u>199</u>	6
1/1 - 3/31	\$0 (+0%		(+0%)	\$15,558		\$19,469	(+25%)	\$20,400	(+5%)
4/1 - 6/30	\$0 (+0%		(+0%)	\$13,617	· /	\$14,805	(+9%)	\$18,350	(+24%)
7/1 - 9/30	\$0 (+0%		(+0%)	\$35,161		\$37,909	(+8%)	\$39,436	(+4%)
10/1 -12/31	\$0 (+0%		(+0%)	. ,	(+0%)	\$12,046	(+14%)	\$13,053	(+8%)
Total:	\$0 (+0%	) \$0	(+0%)	\$74,885	(+0%)	\$84,229	(+12%)	\$91,239	(+8%)
	<u>1997</u>	<u>199</u>	8	<u>199</u>	9	200	<u>o</u>	200	1
1/1 - 3/31	\$27,098 (+33		(+3%)	\$28,252	(+1%)	\$26,213	(-7%)	\$23,276	(-11%)
4/1 - 6/30	\$20,712 (+13		(+6%)	\$21,891	(+0%)	\$22,216	(+1%)	\$23,096	(+4%)
7/1 - 9/30	\$49,522 (+26		(+7%)	\$57,002	(+8%)	\$58,690	(+3%)	\$59,290	(+1%)
10/1 -12/31	\$15,773 (+21		(+9%)	\$14,720	(-15%)	\$15,745	(+7%)	\$15,664	(-1%)
Total:	\$113,105 (+24	1%) \$119,861	(+6%)	\$121,865	(+2%)	\$122,864	(+1%)	\$121,327	(-1%)
	<u>2002</u>	<u>200</u>	<u>13</u>	2004	4	200	<u>5</u>	200	6
1/1 - 3/31		%) \$25,613	(+9%)	\$24,745	(-3%)	\$20,030	(-19%)	\$23,680	(+18%)
4/1 - 6/30	\$26,576 (+15	,	(-7%)	\$25,089	(+1%)	\$21,561	(-14%)	\$28,443	(+32%)
7/1 - 9/30	\$52,078 (-12		(+11%)	\$50,022	(-14%)	\$47,861	(-4%)	\$76,350	(+60%)
10/1 -12/31	\$12,608 (-20		(-10%)	\$13,449	(+19%)	\$17,988	(+34%)	\$17,923	(-0%)
Total:	\$114,770 (-5	5%) \$119,640	(+4%)	\$113,304	(-5%)	\$107,440	(-5%)	\$146,396	(+36%)
	<u>2007</u>	200		200	_	<u>201</u>	_	<u>201</u>	
1/1 - 3/31	\$24,956 (+5	5%) \$25,919	(+4%)	\$30,295	(+17%)	\$33,192	(+10%)	\$29,427	(-11%)
4/1 - 6/30	\$24,9 <mark>56</mark> (+5 \$33,894 (+19	5%) \$25,9 <mark>19</mark> 9%) \$28,415	(+4%) (-16%)	\$30,2 <mark>95</mark> \$31,931	(+17%) (+12%)	\$33,1 <mark>92</mark> \$29,511	(+10%) (-8%)	\$29,427 \$24,813	(-11%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+19 \$82,289 (+6	5%) \$25,919 9%) \$28,415 3%) \$81,310	(+4%) (-16%) (-1%)	\$30,2 <mark>95</mark> \$31,931 \$86,710	(+17%) (+12%) (+7%)	\$33,192 \$29,511 \$91,629	(+10%) (-8%) (+6%)	\$29,427 \$24,813 \$87,465	(-11%) (-16%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18	5%) \$25,919 9%) \$28,415 3%) \$81,310 3%) \$25,366	(+4%) (-16%) (-1%) (+20%)	\$30,295 \$31,931 \$86,710 \$20,776	(+17%) (+12%) (+7%) (-18%)	\$33,192 \$29,511 \$91,629 \$21,874	(+10%) (-8%) (+6%) (+5%)	\$29,427 \$24,813 \$87,465 \$24,085	(-11%) (-16%) (-5%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+19 \$82,289 (+6	5%) \$25,919 9%) \$28,415 3%) \$81,310 3%) \$25,366	(+4%) (-16%) (-1%)	\$30,2 <mark>95</mark> \$31,931 \$86,710	(+17%) (+12%) (+7%)	\$33,192 \$29,511 \$91,629	(+10%) (-8%) (+6%)	\$29,427 \$24,813 \$87,465	(-11%) (-16%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+{ \$33,894 (+19 \$82,289 (+{ \$21,081 (+18 \$162,220 (+17 2012	5%) \$25,919 9%) \$28,415 1%) \$81,310 3%) \$25,366 1%) \$161,011 201	(+4%) (-16%) (-1%) (+20%) (-1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 <u>201</u> 4	(+17%) (+12%) (+7%) (-18%) (+5%)	\$33,192 \$29,511 \$91,629 <u>\$21,874</u> \$176,206 <u><b>201</b></u>	(+10%) (-8%) (+6%) (+5%) (+4%) 5	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 <u>201</u>	(-11%) (-16%) (-5%) (+10%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$24,956 (+5 \$33,894 (+15 \$82,289 (+6 \$21,081 (+16 \$162,220 (+17 <u>2012</u> \$36,018 (+22	5%) \$25,919 9%) \$28,415 1%) \$81,310 3%) \$25,366 1%) \$161,011 201 2%) \$33,221	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 <u>201</u> 4 \$34,979	(+17%) (+12%) (+7%) (-18%) (+5%) <b>4</b> (+5%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 <b>201</b> \$35,898	(+10%) (-8%) (+6%) (+5%) (+4%) <u>5</u> (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 <b>201</b> \$28,590	(-11%) (-16%) (-5%) (+10%) (-6%) <u>6</u> (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5 \$33,894 (+19 \$82,289 (+6 \$21,081 (+16 \$162,220 (+17 <u>2012</u> \$36,018 (+22 \$31,992 (+29	5%)         \$25,919           9%)         \$28,415           1%)         \$81,310           1%)         \$25,366           1%)         \$161,011           201           2%)         \$33,221           1%)         \$32,310	(+4%) (-16%) (-1%) (+20%) (-1%) <u>3</u> (-8%) (+1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 <b>201</b> / \$34,979 \$33,077	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+2%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 <b>201</b> \$35,898 \$34,911	(+10%) (-8%) (+6%) (+5%) (+4%) <u>5</u> (+3%) (+6%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 <b>201</b> \$28,590 \$36,837	(-11%) (-16%) (-5%) (+10%) (-6%) <u>(-6%)</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+15 \$22,289 (+15 \$21,081 (+15 \$162,220 (+17 <b>2012</b> \$36,018 (+22 \$31,992 (+25 \$91,953 (+5	\$5%)         \$25,919           \$9%)         \$28,415           \$8%)         \$81,310           \$5%)         \$25,366           \$%)         \$161,011           201         201           \$2%)         \$33,221           \$9%)         \$32,310           \$5%)         \$92,937	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (+1%) (+1%)	\$30,295 \$31,931 \$86,710 \$169,776 \$169,712 <b>201</b> \$34,979 \$33,077 \$85,674	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+2%) (-8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 <b>201</b> \$35,898 \$34,911 \$96,433	(+10%) (-8%) (+6%) (+5%) (+4%) <u>5</u> (+3%) (+6%) (+13%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5 \$33,894 (+19 \$82,289 (+4 \$21,081 (+18 \$162,220 (+17 <b>2012</b> \$36,018 (+22 \$31,992 (+29 \$91,953 (+5 \$23,408 (-5)	\$\\$\\$\\$\\$\\$\\$\\$         \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (+1%) (+1%) (-4%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 <b>201</b> \$34,979 \$33,077 \$85,674 \$24,916	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+2%) (-8%) (+11%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 <b>201</b> \$35,898 \$34,911 \$96,433 \$25,735	(+10%) (-8%) (+6%) (+5%) (+4%) <u>(+3%)</u> (+3%) (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 <b>201</b> \$28,590 \$36,837 \$96,963 \$24,895	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (+6%) (+6%) (+1%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+15 \$22,289 (+15 \$21,081 (+15 \$162,220 (+17 <b>2012</b> \$36,018 (+22 \$31,992 (+25 \$91,953 (+5	\$\\$\\$\\$         \$\\$25,919           \$\\$\\$\\$\\$\\$         \$\\$28,415           \$\\$\\$\\$\\$\\$         \$\\$81,310           \$\\$\\$\\$\\$         \$\\$25,366           \$\\$\\$\\$\\$         \$\\$161,011           201         201           \$\\$\\$\\$         \$\$33,221           \$\\$\\$\\$\\$         \$\$23,310           \$\\$\\$\\$\\$         \$\$22,433	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (+1%) (+1%)	\$30,295 \$31,931 \$86,710 \$169,776 \$169,712 <b>201</b> \$34,979 \$33,077 \$85,674	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+2%) (-8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 <b>201</b> \$35,898 \$34,911 \$96,433	(+10%) (-8%) (+6%) (+5%) (+4%) <u>5</u> (+3%) (+6%) (+13%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+4 \$33,894 (+15 \$82,289 (+4 \$21,081 (+18 \$162,220 (+17 <u>2012</u> \$36,018 (+22 \$31,992 (+22 \$91,953 (+4 \$23,408 (-5 \$183,370 (+1 <u>2017</u>	\$\$\frac{5}{9}\$         \$\$\frac{25}{9}\$         \$\$\frac{9}{9}\$         \$\$\frac{25}{8}\$         \$\$\frac{1}{9}\$         \$\$\frac{25}{8}\$         \$\$\frac{1}{9}\$         \$\$\frac{25}{8}\$         \$\$\frac{1}{9}\$         \$\$\frac{201}{9}\$         \$\$\frac{201}{9}\$         \$\$\$\frac{201}{9}\$         \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (+1%) (+1%) (+1%) (-4%) (-1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-8%) (+11%) (-1%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020	(+10%) (-8%) (+6%) (+5%) (+4%) (+4%) (+3%) (+6%) (+13%) (+3%) (+8%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 <b>2021</b>	- (-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$24,956 (+5 \$33,894 (+15 \$82,289 (+4 \$21,081 (+16 \$162,220 (+17 <b>2012</b> \$36,018 (+22 \$31,992 (+25 \$91,953 (+5 \$91,953 (+5 \$183,370 (+1) <b>2017</b> \$31,034 (+5	5%)         \$25,919           9%)         \$28,415           9%)         \$81,310           9%)         \$25,366           9%)         \$161,011           201         201           2%)         \$33,221           9%)         \$32,310           9%)         \$22,423           1%)         \$180,891           2018         \$36,222	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (+1%) (+1%) (+1%) (-4%) (-1%) (+17%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 <b>201</b> \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 <b>2019</b> \$49,166	(+17%) (+12%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+2%) (+2%) (-8%) (+11%) (+11%) (+36%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 <b>201</b> \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 <b>2020</b> \$44,088	(+10%) (-8%) (+6%) (+6%) (+4%) (+3%) (+13%) (+3%) (+3%) (+8%) (-10%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 <b>2021</b> \$80,609	- (-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+4 \$33,894 (+15 \$82,289 (+4 \$21,081 (+14 \$162,220 (+17) <b>2012</b> \$36,018 (+22 \$31,992 (+25 \$91,953 (+25 \$91,953 (+25 \$183,370 (+1) <b>2017</b> \$31,034 (+5 \$36,787 (-0)	5%)         \$25,919           9%)         \$28,415           9%)         \$28,415           9%)         \$81,310           9%)         \$25,366           9%)         \$161,011           201         \$33,221           9%)         \$33,221           9%)         \$32,310           9%)         \$32,243           1%)         \$180,891           1%)         \$180,891           2018         \$36,222           9%)         \$36,222           9%)         \$36,222           9%)         \$45,079	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (+1%) (+1%) (-4%) (-1%) (+17%) (+23%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 <b>2019</b> \$49,166 \$48,599	(+17%) (+12%) (+7%) (+7%) (+5%) (+5%) (+5%) (+2%) (+2%) (+2%) (+2%) (+36%) (+11%) (+36%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495	- (+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+3%) (+3%) (+3%) (-10%) (-27%)	\$29,427 \$24,813 \$87,465 \$165,791 <b>201</b> \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 <b>2021</b> \$80,609 \$103,480	- (-11%) (-16%) (-5%) (+10%) (-6%) 6 (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+6 \$33,894 (+15 \$82,289 (+6 \$21,081 (+18 \$162,220 (+17) <b>2012</b> \$36,018 (+22 \$31,992 (+26 \$23,408 (+2 \$183,370 (+1) \$23,408 (+2 \$183,370 (+1) \$31,034 (+6 \$36,787 (-1) \$92,622 (+4)	5%)         \$25,919           9%)         \$28,415           9%)         \$28,415           9%)         \$81,310           3%)         \$25,366           9%)         \$161,011 <b>201</b> 2%)         \$33,221           9%)         \$32,310           5%)         \$92,937           3%)         \$22,423           1%)         \$180,891 <b>2018</b> 9%)         \$36,222           9%)         \$36,222           9%)         \$109,625	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (+1%) (+1%) (+1%) (-1%) (+17%) (+23%) (+18%)	\$30,295 \$31,931 \$86,710 \$169,712 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 <b>2019</b> \$49,166 \$48,599 \$108,049	(+17%) (+12%) (+7%) (-78%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+11%) (+11%) (+16%) (+16%) (+17%) (+12%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+7%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+12%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+12%) (+5%) (+5%) (+5%) (+12%) (+5%) (+5%) (+12%) (+5%) (+12%) (+5%) (+12%) (+5%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121	- (+10%) (-8%) (+6%) (+5%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%)	\$29,427 \$24,813 \$87,465 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 <b>2021</b> \$80,609 \$103,480 \$183,214	- (-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+4 \$33,894 (+15 \$22,289 (+4 \$21,081 (+16 \$162,220 (+17 <b>2012</b> \$36,018 (+22 \$31,992 (+22 \$91,953 (+2 \$31,992 (+22 \$91,953 (+1 \$23,408 (-3 \$183,370 (+1 \$31,034 (+5 \$36,787 (+1 \$32,622 (-4 \$26,471 (+6)	\$\$\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}{3}\frac{1}	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (+1%) (+1%) (-4%) (-1%) (+17%) (+23%) (+18%) (+34%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 \$178,646 \$48,599 \$108,049 \$37,442	- (+17%) (+12%) (+7%) (+7%) (+5%) (+5%) (+5%) (+2%) (+2%) (+2%) (+2%) (+11%) (+11%) (+36%) (+8%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100	- (+10%) (+8%) (+6%) (+5%) (+4%) (+3%) (+3%) (+13%) (+3%) (+3%) (-10%) (-27%) (+28%) (+34%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 <b>2021</b> \$80,609 \$103,480 \$103,480 \$1183,214 \$71,194	- (-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+192%) (+33%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+4 \$33,894 (+15 \$22,289 (+4 \$21,081 (+16 \$162,220 (+17 <b>2012</b> \$36,018 (+22 \$31,992 (+22 \$91,953 (+2 \$31,992 (+22 \$91,953 (+1 \$23,408 (-3 \$183,370 (+1 \$31,034 (+5 \$36,787 (+1 \$32,622 (-4 \$26,471 (+6)	5%)         \$25,919           9%)         \$28,415           9%)         \$28,415           9%)         \$81,310           3%)         \$25,366           9%)         \$161,011 <b>201</b> 2%)         \$33,221           9%)         \$32,310           5%)         \$92,937           3%)         \$22,423           1%)         \$180,891 <b>2018</b> 9%)         \$36,222           9%)         \$36,222           9%)         \$109,625	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (+1%) (+1%) (+1%) (-1%) (+17%) (+23%) (+18%)	\$30,295 \$31,931 \$86,710 \$169,712 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 <b>2019</b> \$49,166 \$48,599 \$108,049	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+11%) (+11%) (+16%) (+16%) (+17%) (+12%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+7%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+12%) (+5%) (+5%) (+5%) (+5%) (+5%) (+12%) (+5%) (+5%) (+5%) (+5%) (+12%) (+5%) (+5%) (+12%) (+5%) (+12%) (+5%) (+12%) (+5%) (+12%) (+12%) (+5%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121	- (+10%) (-8%) (+6%) (+5%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%)	\$29,427 \$24,813 \$87,465 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 <b>2021</b> \$80,609 \$103,480 \$183,214	- (-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+£ \$33,894 (+15 \$82,289 (+f \$21,081 (+18 \$162,220 (+17 <b>2012</b> \$36,018 (+22 \$31,992 (+25 \$91,953 (+25 \$183,370 (+1 <b>2017</b> \$31,034 (+5 \$36,787 (-6 \$92,622 (-4 \$26,471 (+6 \$186,913 (-6) \$186,913 (-6) \$186,9	5%)         \$25,919           9%)         \$28,415           9%)         \$28,415           9%)         \$81,310           3%)         \$25,366           9%)         \$161,011 <b>201</b> 2%)         \$33,221           9%)         \$33,221           9%)         \$32,310           5%)         \$22,423           1%)         \$180,891 <b>2018</b> 9%)         \$36,222           9%)         \$36,222           9%)         \$109,625           9%)         \$109,625           9%)         \$25,345           9%)         \$226,272	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (+1%) (+1%) (+1%) (-4%) (-4%) (-1%) (+23%) (+18%) (+34%) (+21%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 <b>2019</b> \$49,166 \$48,599 \$108,049 \$37,442 \$243,256 <b>2024</b>	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+11%) (+36%) (+11%) (+36%) (+6%) (+6%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804 2025	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) (+3%) (+3%) (+3%) (+3%) (+3%) (+28%) (+28%) (+28%) (+34%) (+10%)	\$29,427 \$24,813 \$87,465 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 <b>2021</b> \$80,609 \$103,480 \$183,214 \$71,194 \$438,497 <b>2026</b>	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%) (+42%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+4 \$33,894 (+10 \$82,289 (+4 \$21,081 (+10 \$162,220 (+11 <b>2012</b> \$36,018 (+22 \$31,992 (+22 \$91,953 (+2 \$31,034 (+2 \$31,034 (+5 \$31,034 (+5 \$32,408 (-2 \$183,370 (+1) \$31,034 (+5 \$36,787 (-4 \$186,913 (-6 \$186,913 (-6 \$186,913 (-6) \$98,090 (+22 \$98,090 (+22)	5%)         \$25,919           9%)         \$28,415           3%)         \$28,415           3%)         \$25,366           %)         \$161,011           201         \$33,221           1%)         \$32,310           5%)         \$22,423           1%)         \$22,423           1%)         \$180,891           2018         \$45,079           9%)         \$35,345           9%)         \$226,272           2023         \$75,009	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (+1%) (+1%) (+1%) (+23%) (+23%) (+23%) (+24%) (-24%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 \$178,646 \$48,599 \$108,049 \$37,442 \$243,256 <b>2024</b> \$72,461	(+17%) (+12%) (+7%) (+7%) (+5%) (+5%) (+5%) (+2%) (-2%) (-2%) (+11%) (+36%) (+11%) (+36%) (+8%) (-1%) (+8%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804 2025 \$0	- (+10%) (+8%) (+6%) (+4%) (+4%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (+28%) (+24%) (+24%) (+10%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 <b>2021</b> \$80,609 \$103,480 \$183,214 \$71,194 \$438,497 <b>2026</b> \$0	- (-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%) (+1%) (-3%) (+1%) (-3%) (+192%) (+192%) (+33%) (+42%) (+64%) (+0%)
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4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+4 \$33,894 (+19 \$82,289 (+4 \$21,081 (+19 \$36,018 (+22 \$31,992 (+29 \$91,953 (+4 \$23,408 (-2 \$183,370 (+1) <b>2017</b> \$31,034 (+5 \$36,787 (-0 \$92,622 (-4 \$26,471 (+2) \$26,471 (-6 \$186,913 (-0 \$26,471 (-2) \$98,090 (+22 \$67,193 (-33 \$138,520 (-24)	5%)         \$25,919           9%)         \$28,415           9%)         \$28,415           9%)         \$28,415           9%)         \$28,415           9%)         \$25,366           9%)         \$25,366           9%)         \$161,011           201         \$33,221           9%)         \$32,310           9%)         \$22,423           1%)         \$180,891           2018           9%)         \$36,222           9%)         \$45,079           9%)         \$109,625           3%)         \$226,272           20%)         \$45,079           9%)    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#### CITY OF WEST YELLOWSTONE Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	1	1989		1990		1991	
1/1 - 3/31	1307		\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)
	* ,		*, -		* ,	(	* ,		<b>*</b> ,	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31		+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30		+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30		+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31		+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634 (+	+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)
	1997		1998	1	1999		2000		2001	
1/1 - 3/31	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	\$104,340	(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(- <del>4</del> %) (-5%)	\$98,250	(+23%)	\$104,888	(+10%)	\$122,645	(+23 <i>%</i> ) (+17%)	\$110,826	(-10%)
7/1 - 9/30		(+8%)	\$268,476	(+23%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31	. ,	(+0%)	\$37,684	(+25%)	\$42,794	(+10%)	\$44,304	(+4%)	\$40,504	(-9%)
Total:	\$439,185	(+3%)	\$481,453	(+10%)	\$548,873	(+14%)	\$576,103	(+5%)	\$540,567	(-6%)
Total	<i>\</i> 100,100	(10/0)	<i>Q</i> 101,100	(11070)	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(11170)	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(1070)	<i>\\\\</i> 010,001	(0/0)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		2005		2006	5
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	(+1%)
4/1 - 6/30		(+9%)	\$124,873	(+3%)	\$156,491	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
7/1 - 9/30	\$314,212	(+9%)	\$361,227	(+15%)	\$352,441	(-2%)	\$408,798	(+16%)	\$411,078	(+1%)
10/1 -12/31		+12%)	\$53,886	(+19%)	\$47,685	(-12%)	\$56,848	(+19%)	\$63,867	(+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)
Total	<i>4000,100</i>	(+0%)	ψ030,310	(+0 /0)	ψ020,000	(170)	<i><b>Q</b>121,001</i>	(1.070)	\$100,000	(/)
Total	. ,	(+0%)	· ·		. ,		. ,		. ,	
	2007	/	2008		2009		2010		<u>2011</u>	
1/1 - 3/31	<mark>2007</mark> \$71,436 (	(-11%)	<b>2008</b> \$79,038	(+11%)	<b>2009</b> \$63,575	(-20%)	<b>2010</b> \$73,468	(+16%)	<b>2011</b> \$76,717	(+4%)
1/1 - 3/31 4/1 - 6/30	<b>2007</b> \$71,436 ( \$197,133	(-11%) (+8%)	<mark>2008</mark> \$79,038 \$293,683	(+11%) (+49%)	2009 \$63,575 \$292,289	(-20%) (-0%)	<b>2010</b> \$73,468 \$363,252	(+16%) (+24%)	<mark>2011</mark> \$76,717 \$356,383	(+4%) (-2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	<mark>2007</mark> \$71,436 ( \$197,133 \$477,408 (+	(-11%) (+8%) +16%)	<mark>2008</mark> \$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	<mark>2009</mark> \$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	<b>2010</b> \$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	<mark>2011</mark> \$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	<b>2007</b> \$71,436 ( \$197,133 \$477,408 (+ \$67,814	(-11%) (+8%) +16%) (+6%)	2008 \$79,038 \$293,683 \$668,121 \$73,385	(+11%) (+49%) (+40%) (+8%)	2009 \$63,575 \$292,289 \$738,076 \$77,993	(-20%) (-0%) (+10%) (+6%)	2010 \$73,468 \$363,252 \$865,032 \$105,048	(+16%) (+24%) (+17%) (+35%)	<b>2011</b> \$76,717 \$356,383 \$908,962 \$97,066	(+4%) (-2%) (+5%) (-8%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	<b>2007</b> \$71,436 ( \$197,133 \$477,408 (+ \$67,814	(-11%) (+8%) +16%)	<mark>2008</mark> \$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	<mark>2009</mark> \$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	<b>2010</b> \$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	<mark>2011</mark> \$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	<b>2007</b> \$71,436 ( \$197,133 \$477,408 (+ \$67,814	(-11%) (+8%) +16%) (+6%)	2008 \$79,038 \$293,683 \$668,121 \$73,385	(+11%) (+49%) (+40%) (+8%) (+37%)	2009 \$63,575 \$292,289 \$738,076 \$77,993	(-20%) (-0%) (+10%) (+6%) (+5%)	2010 \$73,468 \$363,252 \$865,032 \$105,048	(+16%) (+24%) (+17%) (+35%)	<b>2011</b> \$76,717 \$356,383 \$908,962 \$97,066	(+4%) (-2%) (+5%) (-8%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	2007 \$71,436 ( \$197,133 \$477,408 (+ \$67,814 \$813,791 (+ 2012 \$82,788	(-11%) (+8%) +16%) (+6%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095	(+11%) (+49%) (+40%) (+8%) (+37%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$71,436 ( \$197,133 \$477,408 (+ \$67,814 \$813,791 (+ 2012 \$82,788 \$387,574	(-11%) (+8%) +16%) (+6%) +10%) (+8%) (+8%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+12%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+15%) (+14%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$71,436 ( \$197,133 \$477,408 (+ \$67,814 \$813,791 (+ 2012 \$82,788 \$387,574 \$902,180	(-11%) (+8%) +16%) (+6%) +10%) (+8%) (+8%) (+9%) (-1%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+15%) (+14%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$71,436 ( \$197,133 \$477,408 (4 \$67,814 \$813,791 (4 2012 \$82,788 \$387,574 \$902,180 \$109,997 (4	(-11%) (+8%) +16%) (+6%) +10%) (+8%) (+9%) (-1%) +13%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+15%) (+14%) (+9%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$71,436 ( \$197,133 \$477,408 (4 \$67,814 \$813,791 (4 2012 \$82,788 \$387,574 \$902,180 \$109,997 (4	(-11%) (+8%) +16%) (+6%) +10%) (+8%) (+8%) (+9%) (-1%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+15%) (+14%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$71,436 ( \$197,133 \$477,408 (+ \$67,814 \$813,791 (+ 2012 \$82,788 \$387,574 \$902,180 \$109,997 (+ \$1,482,540	(-11%) (+8%) +16%) (+6%) +10%) (+8%) (+9%) (-1%) +13%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+15%) (+14%) (+9%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$71,436 ( \$197,133 \$477,408 (+ \$67,814 \$813,791 (+ 2012 \$82,788 \$387,574 \$902,180 \$109,997 (+ \$1,482,540 2017	(-11%) (+8%) +16%) (+6%) +10%) (+9%) (+9%) (-1%) (+13%) (+3%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$1,036,794 \$4,039 \$1,678,832 2018	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+22%) (+22%) (+15%) (-24%) (+13%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+10%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	2007 \$71,436 ( \$197,133 \$477,408 (+ \$67,814 \$813,791 (+ 2012 \$82,788 \$387,574 \$902,180 \$109,997 (+ \$1,482,540 2017 \$126,575 (+	(-11%) (+8%) +16%) (+6%) (+6%) (+9%) (+9%) (-1%) (+3%) (+3%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$44,039 \$1,678,832 2018 \$136,292	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+15%) (+13%) (+8%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+18%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+10%) (+10%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%) (+33%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$71,436 ( \$197,133 \$477,408 (4 \$67,814 \$813,791 (4 2012 \$82,788 \$387,574 \$902,180 \$109,997 (4 \$1,482,540 2017 \$126,575 (4 \$717,733	(-11%) (+8%) +16%) (+6%) (+9%) (-1%) (-1%) +13%) (+3%) (+3%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+37%) (+37%) (+22%) (+15%) (+15%) (+13%) (+10%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+10%) (+10%) (-3%) (-77%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087	(+4%) (-2%) (+5%) (-8%) (+2%) (+14%) (+14%) (+9%) (+14%) (+9%) (+11%) (+33%) (+442%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$71,436 ( \$197,133 \$477,408 (+ \$67,814 \$813,791 (+ 2012 \$82,788 \$387,574 \$902,180 \$109,997 (+ \$1,482,540 2017 \$126,575 (+ \$717,733 \$1,405,617	(-11%) (+8%) +16%) (+6%) +10%) (+9%) (-1%) (-1%) +13%) (+3%) (+1%) (+1%) (+6%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+22%) (+15%) (+22%) (+15%) (+15%) (+13%) (+8%) (+10%) (+1%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+5%) (+5%) (+12%) (+14%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+15%) (+14%) (+9%) (+9%) (+9%) (+11%) (+33%) (+442%) (+44%)
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1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$71,436 ( \$197,133 \$477,408 (+ \$67,814 \$813,791 (+ 2012 \$82,788 \$387,574 \$902,180 \$109,997 (+ \$1,482,540 2017 \$126,575 (+ \$717,733 \$1,405,617 \$197,145	(-11%) (+8%) +16%) (+6%) +10%) (+9%) (-1%) (-1%) +13%) (+3%) (+1%) (+1%) (+6%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+22%) (+15%) (+22%) (+15%) (+15%) (+13%) (+8%) (+10%) (+1%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+5%) (+5%) (+12%) (+14%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+15%) (+14%) (+9%) (+9%) (+9%) (+11%) (+33%) (+442%) (+44%)
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(+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (+10%) (-37%) (-37%) (-15%) (+48%) (-31%) (+0%) (+0%) (+0%) (+0%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0 \$0 \$0	(+4%) (-2%) (+5%) (+8%) (+2%) (+15%) (+14%) (+9%) (+14%) (+9%) (+11%) (+442%) (+442%) (+442%) (+44%) (+6%) (+81%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$71,436 ( \$197,133 \$477,408 (4 \$67,814 \$813,791 (4 2012 \$82,788 \$387,574 \$902,180 \$109,997 (4 \$1,482,540 2017 \$126,575 (4 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 (4 \$865,973 ( \$1,477,062 ( \$256,677	(-11%) (+8%) +16%) (+6%) (+10%) (+1%) (+1%) (+1%) (+3%) (+1%) (+1%) (+1%) (+5%) (+5%) (-19%)	2008 \$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$44,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,062,859	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+37%) (+37%) (+37%) (+22%) (+15%) (+22%) (+15%) (+24%) (+15%) (+13%) (+1%) (+1%) (+4%) (+1%) (+4%) (+1%) (+4%)	2009 \$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,420,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,432 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,430,430 \$1,400,430 \$1,400,430 \$1,400,430 \$1,400,430 \$1,400,430 \$1,400,430 \$1,400,40	(-20%) (-0%) (+10%) (+5%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%) (+0%)	2010 \$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-37%) (-37%) (-31%) (+0%) (+0%)	2011 \$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0	(+4%) (-2%) (+5%) (+8%) (+2%) (+15%) (+14%) (+9%) (+14%) (+9%) (+9%) (+11%) (+442%) (+442%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%)

Date of this Run: 5/28/2024

#### CITY OF WHITEFISH Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%) \$39,889 (-2%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31 Total:	\$40,842 (+26%) \$286,097 (+22%)	<u>\$39,889 (-2%)</u> \$316,611 (+11%)	<u>\$36,032 (-10%)</u> \$284,397 (-10%)	<u>\$35,764 (-1%)</u> \$300,691 (+6%)	\$32,025 (-10%) \$292,883 (-3%)
10(a).	\$200,097 (+2278)	ψ510,011 (+1178)	\$204,397 (F1078)	\$500,091 (+0 <i>7</i> 8)	\$252,005 (-576)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305,101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)
	0000	0000	0004	0005	0000
4/4 0/04	<u>2002</u>	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>
1/1 - 3/31 4/1 - 6/30	\$47,874 (-11%) \$70,145 (+5%)	\$51,819 (+8%) \$78,523 (+12%)	\$53,491 (+3%) \$83,493 (+6%)	\$55,015 (+3%) \$94,634 (+13%)	\$62,114 (+13%) \$103,620 (+9%)
7/1 - 9/30	\$70,145 (+5%) \$203,793 (+7%)	\$198,494 (-3%)	\$03,493 (+0%) \$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
rotai.	φ002,042 (1070)	\$\$15,252 (1476)	φ <del>1</del> 20,104 (11170)	Q=01,70= (1070)	QC24,000 (11070)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$64,9 <mark>89</mark> (+5%) \$115,245 (+11%)	\$78,757 (+21%) \$112,082 (-3%)	\$63,046 (-20%) \$98,104 (-12%)	\$65,629 (+4%) \$107,765 (+10%)	\$75,479 (+15%) \$104,822 (-3%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,7 <u>57</u> (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,7 <u>57</u> (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u>	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) <u>2013</u>	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u>	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u> \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) <u>2013</u> \$104,050 (+29%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <u>2014</u> \$1115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u> \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) <u>2016</u> \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u> \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u> \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) <u>2016</u> \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u> \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u> \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) <u>2016</u> \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b>	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b>	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b>	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b> \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$33,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b> \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b> \$137,974 (+23%) \$209,886 (+19%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$7771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b> \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b> \$1137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$7771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b> \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$1177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b> \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$7771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b> \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b> \$1137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$7771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b> \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$1177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b> \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b> \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b> \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b> \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) <b>2025</b>	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$1177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b> \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) <b>2022</b>	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b> \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) <b>2025</b> \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$383,987 (+6%) \$383,987 (+6%) \$141,665,546 (+9%) <b>2017</b> \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) <b>2022</b> \$411,666 (+47%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) <b>2024</b> \$323,821 (-16%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) <b>2020</b> \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$109,257 (+32%) \$1,202,297 (-14%) <b>2025</b> \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$383,987 (+6%) \$141,666 (+15%) \$209,886 (+19%) \$209,886 (+19%) \$209,886 (+19%) \$209,886 (+19%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$1,118,406 (+47%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$771,001 (+16%) \$151,098 (+16%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) <b>2024</b> \$323,821 (-16%) \$0 (+0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <b>2012</b> \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) <b>2017</b> \$137,974 (+23%) \$209,886 (+19%) \$209,886 (+19%) \$209,886 (+19%) \$209,886 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$515,592 (+8%) \$1,188,213 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%) \$1,219,547 (+3%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) <b>2014</b> \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) <b>2019</b> \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$150,744 (-0%) \$1,391,779 (+10%) <b>2024</b> \$323,821 (-16%) \$0 (+0%) \$0 (+0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <b>2015</b> \$117,988 (+2%) \$1158,362 (+12%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$140,627 (-9%) \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) <b>2025</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) \$961,360 (+19%) \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) \$2,105,031 (+75%) \$2,06 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)