BIG HORN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>199</u>	90	<u>1991</u>	<u>1</u>
1/1 - 3/31			\$2,228		\$2,312	(+4%)	\$2,657	(+15%)	\$2,710	(+2%)
4/1 - 6/30			\$8,634		\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	(+14%)
7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
10/1 -12/31	\$4,428		\$4,287	(-3%)	\$5,764	(+34%)	\$5,714	(-1%)	\$5,657	(-1%)
Total:	\$17,862		\$29,724	(+6%)	\$35,876	(+21%)	\$39,665	(+11%)	\$42,724	(+8%)
	1992		199	3	199	4	199	95	1996	6
1/1 - 3/31	\$3,780	(+39%)	\$4,065	(+8%)	\$5,898	(+45%)	\$5,754	(-2%)	\$6,344	(+10%)
4/1 - 6/30	\$16,411	(+21%)	\$18,843	(+15%)	\$21,348	(+13%)	\$20,709	(-3%)	\$20,425	(-1%)
7/1 - 9/30	\$27,864	(+34%)	\$29,860	(+7%)	\$33,490	(+12%)	\$34,642	(+3%)	\$36,451	(+5%)
10/1 -12/31	\$7,395	(+31%)	\$7,314	(-1%)	\$8,805	(+20%)	\$8,543	(-3%)	\$10,973	(+28%)
Total:	\$55,450	(+30%)	\$60,082	(+8%)	\$69,541	(+16%)	\$69,647	(+0%)	\$74,193	(+7%)
	4007		400	•	400	0	200	20	2004	
4/4 0/04	1997	(. 7 0/)	199		199		<u>200</u>		2001	-
1/1 - 3/31	\$6,768	(+7%)	\$11,663	(+72%)	\$7,480	(-36%)	\$21,653	(+189%)	\$12,947	(-40%)
4/1 - 6/30	\$23,566	(+15%)	\$21,028	(-11%)	\$27,453	(+31%)	\$30,231	(+10%)	\$34,357	(+14%)
7/1 - 9/30	\$36,437	(-0%)	\$37,515	(+3%)	\$39,557	(+5%)	\$54,399	(+38%)	\$50,014 \$43,550	(-8%)
10/1 -12/31	\$10,754	(-2%)	\$11,303	(+5%)	\$11,959	(+6%)	\$12,313	(+3%)	\$13,559	(+10%)
Total:	\$77,524	(+4%)	\$81,509	(+5%)	\$86,449	(+6%)	\$118,596	(+37%)	\$110,877	(-7%)
	2002		200	<u>3</u>	200	<u>4</u>	200	<u>)5</u>	2006	<u>6</u>
1/1 - 3/31	\$7,932	(-39%)	\$7,179	(-9%)	\$10,036	(+40%)	\$11,504	(+15%)	\$12,766	(+11%)
4/1 - 6/30	\$34,212	(-0%)	\$33,814	(-1%)	\$33,732	(-0%)	\$34,967	(+4%)	\$40,808	(+17%)
7/1 - 9/30	\$48,433	(-3%)	\$45,869	(-5%)	\$46,035	(+0%)	\$50,360	(+9%)	\$52,947	(+5%)
10/1 -12/31	\$14,253	(+5%)	\$13,658	(-4%)	\$16,034	(+17%)	\$18,432	(+15%)	\$19,002	(+3%)
Total:	\$104,830	(-5%)	\$100,519	(-4%)	\$105,838	(+5%)	\$115,264	(+9%)	\$125,523	(+9%)
	200	7	200	8	200	9	20°	10	2011	1
1/1 - 3/31	200 \$13.295		200 \$14.472		200 \$11.083		20 ′ \$10.866		201 1 \$13.355	-
1/1 - 3/31 4/1 - 6/30	\$13,295	(+4%)	\$14,472	(+9%)	\$11,083	(-23%)	\$10,866	(-2%)	\$13,355	(+23%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30										-
4/1 - 6/30	\$13,295 \$44,710	(+4%) (+10%)	\$14,472 \$42,787	(+9%) (-4%)	\$11,083 \$45,106	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355 \$42,895	(+23%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 201 \$13,755	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20 \$19,175	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713 \$43,600	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 201 \$13,755 \$56,471	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20 \$19,175 \$57,392	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20' \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20' \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+2%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$2019 \$23,710	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+2%) (+2%) (+2%) (-6%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 2020 \$18,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+11%) (+11%) (+8%) (+1%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+22%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$2019 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%) 15 (+39%) (+2%) (+2%) (+5%) (+4%) (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$2,710 \$195,854 \$18,683 \$58,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) (-3%) (-11%) (+13%) (+11%) (+11%) (+11%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313 \$25,189	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$2019 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%) 15 (+39%) (+2%) (+2%) (+5%) (+4%) (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$2,710 \$195,854 \$18,683 \$58,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) (-3%) (-11%) (+13%) (+11%) (+11%) (+11%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313 \$25,189	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-2%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,323 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+3%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) 6 6 (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,884 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-6%) (-2%) (-12%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$2026 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 6 6 (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-2%) (-12%) (-12%) (-4%) (-20%) (+15%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$67,762	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (-10%) (-10%) (-3%) (+15%) (-4%) (+64%) (+0%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+0%) (+0%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%) (15 (+39%) (+2%) (-2%) (+4%) (-22%) (-59%) (-22%) (-10%) (-30%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) 6 6 (-11%) (+13%) (+13%) (+11%) (+11%) (+153%) (+25%) (+22%) (+54%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,884 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-2%) (-12%) (-12%) (-4%) (-20%) (+15%) (-3%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 6 6 (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$66,731 \$22,986 \$148,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665 \$81,607	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (-6%) (-2%) (-12%) (-4%) (-20%) (+15%) (-3%) (+16%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$67,762 \$91,986	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (-10%) (-10%) (-3%) (-15%) (-4%) (+64%) (+0%) (+13%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$20,919 \$176,003 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+0%) (+0%) (+0%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) 15 (+39%) (+2%) (-2%) (+5%) (-44%) (-22%) (-59%) (-22%) (+10%) (-30%) (+0%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%) (+0%)

CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		1000	40	••	404		400	
4/4 0/04	<u>1987</u>	ድጋር	<u>1988</u>		89	199		1991	_
1/1 - 3/31 4/1 - 6/30		\$26 \$52		\$152 \$267	(-42%) (-50%)	\$148 \$343	(-3%) (+29%)	\$122 \$387	(-18%) (+13%)
7/1 - 9/30	\$661	\$52 \$54		\$503	(-8%)	\$543 \$580	(+15%)	\$685	(+18%)
10/1 -12/31	\$704	\$57 \$57		\$546	(-5%)	\$660	(+21%)	\$680	(+3%)
Total:	\$1,366	\$1,91		\$1,468	(-23%)	\$1,732	(+18%)	\$1,874	(+8%)
	Ţ.,,000	7.,0	(() () (• • • • • • • • • • • • • • • • • • • 	(== , =)	+ - 1 - 2	(****)	¥ 1,101 1	(10,0)
	<u>1992</u>		<u>1993</u>	<u>19</u>	94	<u>199</u>	<u>95</u>	<u>1996</u>	<u> </u>
1/1 - 3/31	\$202 (+65	5%) \$16	64 (-19%)	\$157	(-5%)	\$112	(-29%)	\$147	(+32%)
4/1 - 6/30		0%) \$35		\$478	(+33%)	\$397	(-17%)	\$355	(-11%)
7/1 - 9/30		3%) \$52		\$634	(+21%)	\$589	(-7%)	\$507	(-14%)
10/1 -12/31		8%) \$76		\$703	(-8%)	\$575	(-18%)	\$668	(+16%)
Total:	\$2,027 (+8	8%) \$1,80	9 (-11%)	\$1,972	(+9%)	\$1,672	(-15%)	\$1,678	(+0%)
	1997		1998	10	99	200	10	2001	1
1/1 - 3/31	\$84 (-43	3%) \$15		\$153	<u>55</u> (-1%)	\$151	(-1%)	\$282	(+87%)
4/1 - 6/30	\$305 (-14	,	, ,	\$428	(+29%)	\$769	(+80%)	\$840	(+9%)
7/1 - 9/30		8%) \$64		\$718	(+11%)	\$613	(-15%)	\$1,027	(+67%)
10/1 -12/31		3%) \$1,01	,	\$912	(-10%)	\$977	(+7%)	\$1,426	(+46%)
Total:	\$1,624 (-3	3%) \$2,14	19 (+32%)	\$2,211	(+3%)	\$2,510	(+14%)	\$3,574	(+42%)
							_		
	2002		2003		<u>04</u>	<u>200</u>		<u>2006</u>	
1/1 - 3/31		7%) \$37		\$218	(-41%)	\$168	(-23%)	\$235	(+39%)
4/1 - 6/30 7/1 - 9/30	\$1,022 (+22 \$1,070 (+4	2%) \$1,18 4%) \$1,43		\$1,013 \$1,534	(-15%) (+7%)	\$821 \$818	(-19%) (-47%)	\$904 \$1,031	(+10%) (+26%)
10/1 -12/31	\$1,777 (+2	,	, ,	\$1,598	(-6%)	\$1,386	(-47 %) (-13%)	\$1,609	(+26%) (+16%)
Total:	\$4,131 (+16			\$4,362	(-7%)	\$3,193	(-27%)	\$3,779	(+18%)
	‡ 1,1 2 1 (11)	4 1,1 0	(111,0)	¥ :,===	(1 , 1	40,100	(=: /+/	70,	(, . ,
	<u>2007</u>		2008	<u>20</u>	09	201	10	<u>201</u> 1	<u>l</u>
1/1 - 3/31	\$1 78 (-24	4%) \$16	(-9%)	\$188	(+16%)	\$226	(+20%)	\$427	(+89%)
4/1 - 6/30	\$178 (-24 \$741 (-18	8%) \$79	62 (-9%) 99 (+8%)	\$188 \$722	(+16%) (-10%)	\$22 6 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24 \$741 (-18 \$960 (-7	8%) \$79 7%) \$1,19	62 (-9%) 99 (+8%) 90 (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24 \$741 (-18 \$960 (-7 \$1,802 (+12	8%) \$79 7%) \$1,19 2%) \$2,55	62 (-9%) 99 (+8%) 90 (+24%) 68 (+42%)	\$188 \$722 \$1,573 \$2,313	(+16%) (-10%) (+32%) (-10%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%)	\$427 \$1,205 \$1,529 \$2,389	(+89%) (+15%) (-18%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24 \$741 (-18 \$960 (-7 \$1,802 (+12	8%) \$79 7%) \$1,19	62 (-9%) 99 (+8%) 90 (+24%) 68 (+42%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24 \$741 (-18 \$960 (-7 \$1,802 (+12) \$3,682 (-7)	8%) \$79 7%) \$1,19 2%) \$2,55	62 (-9%) 99 (+8%) 90 (+24%) 68 (+42%) 98 (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24 \$741 (-18 \$960 (-18) \$1,802 (+12) \$3,682 (-18)	8%) \$79 7%) \$1,19 2%) \$2,55 3%) \$4,70	62 (-9%) 99 (+8%) 90 (+24%) 68 (+42%) 98 (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24 \$741 (-18 \$960 (-18) \$1,802 (+12) \$3,682 (-18) \$343 (-20)	8%) \$79 7%) \$1,19 2%) \$2,55 3%) \$4,70	(-9%) (-9%) (-9%) (-9%) (-24%) (-24%) (-24%) (-28%) (-20%) (-20%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24 \$741 (-18 \$960 (-18) \$1,802 (+12) \$3,682 (-18) \$343 (-20)	8%) \$79 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$41 1%) \$1,05	(-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-8%) (-28%) (-2%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 *	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24	8%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$41 1%) \$1,05 6%) \$2,06 7%) \$2,61	(-9%) (-9%) (-9%) (-9%) (-9%) (-10%)	\$188 \$722 \$1,573 \$2,313 \$4,796 20 \$568 \$1,223 \$2,194 \$2,752	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$1,123 \$1,982 \$2,994	(+20%) (+46%) (+19%) (+5%) (+16%) (+16%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24	8%) \$79 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$41 1%) \$1,05 6%) \$2,06	(-9%) (-9%) (-9%) (-9%) (-9%) (-10%) (-10%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796 20 \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) 144 (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 * \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 6 \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24	3%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$41 1%) \$1,05 5%) \$2,06 7%) \$2,61 6%) \$6,15	(-9%) (-9%) (-9%) (-9%) (-9%) (-10%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) (+16%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24 \$741 (-18 \$960 (-7 \$1,802 (+12) \$3,682 (-20) \$343 (-20) \$1,073 (-11) \$1,278 (-16) \$1,979 (-11) \$4,674 (-10)	8%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$41 1%) \$1,05 6%) \$2,06 6%) \$6,15	(-9%) (-9%) (-9%) (-9%) (-10%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) 144 (+37%) (+16%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-10%) (-10%) (-10%) (-2%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24 \$741 (-18 \$960 (-7 \$1,802 (+12) \$3,682 (-3) \$3,682 (-3) \$1,073 (-11) \$1,278 (-16) \$1,979 (-17) \$4,674 (-1) \$390 (-73)	3%) \$75 7%) \$1,19 2%) \$2,55 33%) \$4,70 0%) \$41 1%) \$1,05 6%) \$2,06 7%) \$2,61 6%) \$6,15 20 3%) 3%) \$2	(-9%) (-9%) (-9%) (-9%) (-9%) (-8%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-32%) (-33%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) 144 (+37%) (+16%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-10%) (-10%) (-2%) (+24%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24	8%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$41,05 6%) \$2,06 6%) \$2,61 6%) \$6,15 3%) \$2 3%) \$2 1%) \$1,2	(-9%) (-9%) (-9%) (-9%) (-9%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%) (-124%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%) 144 (+37%) (+16%) (+5%) (+10%) (+149%) (+11%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$200 \$799 \$1,531	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-10%) (-10%) (-2%) (+24%) (+6%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24	8%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$41 1%) \$1,05 6%) \$2,06 6%) \$6,15 20 \$2 33%) \$2 1%) \$1,2 5%) \$2,0	(-9%) (-9%) (-9%) (-9%) (-9%) (-124%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2194 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+5%) (+10%) (+149%) (+11%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$200 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-8%) (-10%) (-10%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24	8%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$41 1%) \$1,05 6%) \$2,06 6%) \$6,15 20 \$2,61 6%) \$2,61 5%) \$2,0 5%) \$2,0 5%) \$2,0 5%) \$3,0	(-9%) (-9%) (-9%) (-9%) (-9%) (-10%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%) 144 (+37%) (+16%) (+5%) (+10%) (+149%) (+11%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$200 \$799 \$1,531	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-10%) (-10%) (-2%) (+24%) (+6%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24	8%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$41 19%) \$1,05 5%) \$2,06 6%) \$6,15 20 \$2 3%) \$2 19%) \$1,2 5%) \$2,0 5%) \$2,0 5%) \$3,0 5%) \$3,0 3%) \$6,7	(-9%) (-9%) (-9%) (-9%) (-9%) (-10%) (-2%) (-10%) (-2%) (-2%) (-2%) (-2%) (-33%) (-33%) (-33%) (-32%) (-33%	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757 \$2,825	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+5%) (+10%) (+149%) (+11%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 * \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$1,531 \$2,431 \$3,621	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (+2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24	8%) \$75 7%) \$1,19 2%) \$2,55 33%) \$4,70 0%) \$41 1%) \$1,05 5%) \$2,61 6%) \$6,15 20 3%) \$2,06 5%) \$2,0 5%) \$2,0 5%) \$3,0 3%) \$2,0 5%) \$3,0 3%) \$6,7	(-9%) (19	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,422 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+5%) (+10%) (+149%) (-116%) (-16%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 Total:	\$178 (-24	8%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$44,70 0%) \$4,70 0%) \$2,00 7%) \$2,61 6%) \$6,15 3%) \$2 1%) \$1,2 5%) \$2,0 5%) \$3,0 3%) \$6,7 4%) \$8	(-9%) (-9%) (-9%) (-9%) (-10%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+5%) (+10%) (+149%) (+11%) (-16%) (-16%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$178 (-24	3%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$4,70 0%) \$4,70 0%) \$2,00 7%) \$2,61 6%) \$6,15 20 \$1,2 5%) \$2,0 5%) \$2,0 5%) \$3,0 3%) \$6,7 4%) \$8 0%) \$1,9	(-9%) (19	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$0 \$0 \$0	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+5%) (+10%) (+149%) (+11%) (-16%) (-16%) (-1%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%) (+0%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+29%) (+38%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24	8%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$4,70 0%) \$4,70 0%) \$1,05 6%) \$2,06 6%) \$2,61 6%) \$1,2 5%) \$2,0 5%) \$2,0 5%) \$2,0 5%) \$3,0 8%) \$6,7 4%) \$8 0%) \$1,9 1%) \$2,4	(-9%) (-9%) (-9%) (-9%) (-9%) (-10%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2442 \$1,757 \$2,825 \$6,671 \$0 \$0 \$0	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+10%) (+149%) (-16%) (-16%) (-1%) (+0%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 \$2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%) (+0%) (+0%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+29%) (+38%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$178 (-24	8%) \$75 7%) \$1,19 2%) \$2,55 3%) \$4,70 0%) \$4,70 0%) \$4,70 0%) \$1,05 5%) \$2,06 6%) \$2,61 6%) \$1,2 5%) \$2,0 5%) \$2,0 5%) \$3,0 8%) \$6,7 4%) \$8 0%) \$1,9 1%) \$2,4 1%) \$3,3	(-9%) (-9%) (-9%) (-9%) (-9%) (-10%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$0 \$0 \$0	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+5%) (+10%) (+149%) (+11%) (-16%) (-16%) (-1%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%) (+0%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+29%) (+38%) (+0%) (+0%)

CUSTER COUNTY Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

	1987		198	0	1989		199	10	1991	
1/1 - 3/31	1901		\$11,553	<u>o</u>	\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	<u>-</u> (-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%) (+7%)	\$26,436	(+26%)	\$28,251	(+7%)
7/1 - 9/30	¢20.050		\$30,033	(+20/)	\$32,125	, ,	\$33,429	, ,	\$37,958	(+14%)
10/1 -12/31	\$29,059 \$15,268		\$30,033 \$16,729	(+3%) (+10%)	\$17,809	(+7%) (+6%)	\$17,565	(+4%) (-1%)	\$19,510	(+14 <i>%</i>) (+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
Total.	ψ44,321		ψ01,000	(+370)	Ψ01,413	(+1 /0)	ψ93,230	(+1 /0)	φ100,323	(+070)
	1992		199	3	1994	l	199	95	1996	3
1/1 - 3/31	\$16,887	(+16%)	\$16,186	<u>-</u> (-4%)	\$17,080	(+6%)	\$17,874	(+5%)	\$17,194	(-4%)
4/1 - 6/30	\$28,843	(+2%)	\$29,227	(+1%)	\$35,440	(+21%)	\$33,198	(-6%)	\$36,392	(+10%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)	\$44,216	(+5%)	\$48,152	(+9%)
10/1 -12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)	\$24,051	(+5%)	\$22,600	(-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)	\$119,339	(+2%)	\$124,338	(+4%)
		•				•				
	<u>1997</u>		199		<u>1999</u>	•	200	_	2001	_
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
	2002		200	3	2004	ı	200)5	2006	3
1/1 - 3/31	\$23,426	(+30%)	\$29,896	(+28%)	\$29,944	(+0%)	\$30,148	(+1%)	\$34,908	(+16%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222	(+5%)
7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
10/1 -12/31	\$21,948	(-24%)	\$39,396	(+79%)	\$35,848	(-9%)	\$37,623	(+5%)	\$42,403	(+13%)
Total:	\$124,535	(-10%)	\$184,708	(+48%)	\$178,628	(-3%)	\$186,487	(+4%)	\$210,221	(+13%)
										<u> </u>
	<u>200</u>	_	200		2009	•	<u>201</u>		201 1	_
1/1 - 3/31	\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$31,168 \$62,226	(-11%) (+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,619 \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%) <u>4</u> (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) <u>(-7%)</u> (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) (55) (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+4%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326	(+3%) (+7%) (-2%) (-7%) (+0%) ! (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899	(+3%) (+7%) (-2%) (-7%) (+0%) <u>(-7%)</u> (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494	(+7%) (+3%) (+25%) (+43%) (+19%) (55) (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (-1%) (+11%) (+114%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (-1%) (+11%) (+114%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-8%) (-3%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+57%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (+36%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-11%) (-22%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+57%) (+64%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,329	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,208 \$148,031	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-34%) (-54%) (-11%) (-22%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+61%) (+57%) (+64%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$114,035 \$54,889 \$324,205 \$68,982 \$127,329 \$145,095	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,208 \$148,031 \$190,677	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%) (-16%) (+16%) (+31%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$0 \$0 \$0	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+0%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) (-5%) (-17%) (-31%) (-14%) (-34%) (-54%) (-54%) (-11%) (-22%) (+0%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,329	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,208 \$148,031	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-34%) (-54%) (-11%) (-22%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+61%) (+57%) (+64%) (+64%)

DAWSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

	1987		198	8	198	9	199	0	1991	I
1/1 - 3/31			\$8,045		\$9,512	(+18%)	\$9,279	(-2%)	\$8,866	(-4%)
4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	(+11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+5%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
	4000		400	•	400		400	-	400	
4/4 0/04	<u>1992</u>	(00()	<u>199</u> :	_	<u>199</u>	_	199	_	<u>1996</u>	_
1/1 - 3/31	\$9,685	(+9%)	\$9,043	(-7%)	\$10,001	(+11%)	\$9,717	(-3%)	\$11,697	(+20%)
4/1 - 6/30	\$17,979	(-2%)	\$18,000	(+0%)	\$19,810	(+10%)	\$20,691	(+4%)	\$22,560	(+9%)
7/1 - 9/30	\$25,767	(-3%)	\$28,147	(+9%)	\$28,413	(+1%)	\$31,671	(+11%)	\$30,173	(-5%)
10/1 -12/31 Total:	\$11,178 \$64,609	(-4%) (-2%)	\$11,509 \$66,700	(+3%) (+3%)	\$13,242 \$71,466	(+15%) (+7%)	\$13,422 \$75,501	(+1%) (+6%)	\$14,246 \$78,676	(+6%) (+4%)
Total.	φ04,009	(-2 /0)	\$00,700	(+3/0)	φ/1,400	(+1/0)	\$75,501	(+070)	φ10,010	(+4/0)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	<u>9</u>	200	<u>o</u>	<u>2001</u>	<u>l</u>
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	(-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+23%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	2002		200	3	200	4	200	5	2006	;
1/1 - 3/31	\$13,752	(+13%)	\$12,952	<u>-6</u> %)	\$13,628	<u>+</u> (+5%)	\$15,735	<u>s</u> (+15%)	\$15,613	<u>-</u> (-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25.868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
	+ - , -		+ ,	(+ - ,	(/	+ - /	(/	, , , , , , ,	(/
	200	_	200	_	200		<u>201</u>	_	2011	
1/1 - 3/31	\$15,767	(+1%)	\$18,162	(+15%)	\$15,396	(-15%)	\$17,478	(+14%)	\$36,014	(+106%)
4/1 - 6/30	\$15,767 \$32,491	(+1%) (+7%)	\$18,162 \$35,726	(+15%) (+10%)	\$15,3 <mark>96</mark> \$28,379	(-15%) (-21%)	\$17,478 \$34,938	(+14%) (+23%)	\$36,014 \$48,381	(+106%) (+38%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 :	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 \$51,624	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 : \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 : \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201: \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201: \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$2019 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+16%) (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+13%) (+13%) (+5%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$33,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-36%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 \$34,204	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,355	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+13%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+19%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,204 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,355 \$73,406	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%) (-3%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$0 \$0 \$0 \$0	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,204 \$75,495 \$103,137	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (-6%) (+30%) (-12%) (-5%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,355 \$73,406 \$116,513	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-10%) (-14%) (+21%) (-7%) (+15%) (+3%) (+3%) (+3%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$0 \$0 \$0 \$0 \$0	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+13%) (+5%) (+5%) (+8%) (+0%) (+0%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,204 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,355 \$73,406	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%) (-3%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$0 \$0 \$0 \$0	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)

FALLON COUNTY Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

<u>1987</u> <u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31 \$1,652	\$1,352 (-18%)	\$1,307 (-3%)	\$1,339 (+2%)
4/1 - 6/30 \$2,417	\$1,816 (-25%)	\$2,536 (+40%)	\$2,037 (-20%)
	10%) \$2,689 (+2%)	\$2,477 (-8%)	\$2,120 (-14%)
	-1%) \$2,020 (-15%)	\$2,325 (+15%)	\$2,112 (-9%)
Total: \$5,357 \$9,095 (-6%) \$7,877 (-13%)	\$8,645 (+10%)	\$7,608 (-12%)
1992 1993	1994	1995	1996
	37%) \$1,712 (-14%)	\$2,338 (+37%)	\$3,162 (+35%)
	-2%) \$2,417 (+12%)	\$3,621 (+50%)	\$3,889 (+7%)
	60%) \$3,839 (-7%)	\$4,101 (+7%)	\$4,881 (+19%)
	-6%) \$3,317 (+37%)	\$3,543 (+7%)	\$4,837 (+37%)
	22%) \$11,285 (+5%)	\$13,603 (+21%)	\$16,769 (+23%)
1997 1998 (1478) \$\frac{1998}{2} \rightarrow \frac{1}{2} \rightarrow \frac{1}{	1999 (1000)	2000	2001
	27%) \$2,338 (-13%)	\$2,135 (-9%)	\$2,850 (+33%)
	29%) \$3,983 (+34%)	\$3,163 (-21%)	\$4,164 (+32%)
	-6%) \$3,311 (-19%)	\$4,482 (+35%)	\$5,278 (+18%)
	11%) \$2,615 (-24%) 18%) \$12,247 (-7%)	\$3,848 (+47%) \$13,628 (+11%)	\$5,028 (+31%) \$17,320 (+27%)
Total. \$16,140 (-4%) \$13,212 (-	18%) \$12,247 (-1%)	\$13,020 (+11%)	\$17,320 (+21%)]
<u>2002</u> <u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31 \$2,887 (+1%) \$3,140 (-	+9%) \$4,088 (+30%)	\$4,720 (+15%)	\$5,371 (+14%)
	-5%) \$6,219 (+37%)	\$5,419 (-13%)	\$7,431 (+37%)
7/1 - 9/30 \$6,223 (+18%) \$6,229 (-	+0%) \$6,624 (+6%)	\$8,508 (+28%)	\$7,721 (-9%)
	+5%) \$5,969 (-3% <u>)</u>	\$7,623 (+28%)	\$10,236 (+34%)
Total: \$19,762 (+14%) \$20,060 (-	+2%) \$22,900 (+14%)	\$26,270 (+15%)	\$30,759 (+17%)
2007 2008	2009	2010	2011
	2009 39%) \$5,562 (-29%)		2011 \$7,151 (+33%)
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+3			
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+3) 4/1 - 6/30 \$8,689 (+17%) \$9,897 (+3)	39%) \$5,562 (-29%)	\$5,364 (-4%)	\$7,151 (+33%)
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+3) 4/1 - 6/30 \$8,689 (+17%) \$9,897 (+3) 7/1 - 9/30 \$9,644 (+25%) \$10,718 (+3)	39%) \$5,562 (-29%) 14%) \$7,962 (-20%)	\$5,364 (-4%) \$10,439 (+31%)	\$7,1 51 (+33%) \$9,487 (-9%)
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+3) 4/1 - 6/30 \$8,689 (+17%) \$9,897 (+3) 7/1 - 9/30 \$9,644 (+25%) \$10,718 (+3) 10/1 - 12/31 \$9,616 (-6%) \$8,414 (-3)	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%)
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+5%) 4/1 - 6/30 \$8,689 (+17%) \$9,897 (+7%) 7/1 - 9/30 \$9,644 (+25%) \$10,718 (+7%) 10/1 - 12/31 \$9,616 (-6%) \$8,414 (-7%) Total: \$33,613 (+9%) \$36,906 (+7%)	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) \$5,797 (-45%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) \$5,797 (-45%) \$9,126 (-4%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) \$5,797 (-45%) \$9,126 (-4%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%)
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+3) 4/1 - 6/30 \$8,689 (+17%) \$9,897 (+3) 7/1 - 9/30 \$9,644 (+25%) \$10,718 (+3) 10/1 - 12/31 \$9,616 (-6%) \$8,414 (-3) Total: \$33,613 (+9%) \$36,906 (+3) 2012 2013 1/1 - 3/31 \$7,783 (+9%) \$6,936 (-3) 4/1 - 6/30 \$10,955 (+15%) \$7,821 (-3) 7/1 - 9/30 \$13,442 (-8%) \$8,840 (-3) 10/1 - 12/31 \$7,656 (-42%) \$8,730 (+3) Total: \$39,836 (-11%) \$32,328 (-3) 1/1 - 3/31 \$3,590 (-38%) \$4,998 (+3)	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%)
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+3) 4/1 - 6/30 \$8,689 (+17%) \$9,897 (+17) 7/1 - 9/30 \$9,644 (+25%) \$10,718 (+17) 10/1 - 12/31 \$9,616 (-6%) \$8,414 (-17) Total: \$33,613 (+9%) \$36,906 (+17) 2012 2013 1/1 - 3/31 \$7,783 (+9%) \$6,936 (-17) 4/1 - 6/30 \$10,955 (+15%) \$7,821 (-27) 7/1 - 9/30 \$13,442 (-8%) \$8,840 (-37) 10/1 - 12/31 \$7,656 (-42%) \$8,730 (+17) Total: \$39,836 (-11%) \$32,328 (-17) 1/1 - 3/31 \$3,590 (-38%) \$4,998 (+37) 4/1 - 6/30 \$7,730 (-15%) \$8,676 (+17)	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%) 12%) \$17,791 (+105%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%) \$6,017 (-66%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%) \$9,360 (+56%)
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+3) 4/1 - 6/30 \$8,689 (+17%) \$9,897 (+17) 7/1 - 9/30 \$9,644 (+25%) \$10,718 (+17) 10/1 - 12/31 \$9,616 (-6%) \$8,414 (-17) Total: \$33,613 (+9%) \$36,906 (+17) 2012 2013 1/1 - 3/31 \$7,783 (+9%) \$6,936 (-17) 4/1 - 6/30 \$10,955 (+15%) \$7,821 (-17) 7/1 - 9/30 \$13,442 (-8%) \$8,840 (-17) 10/1 - 12/31 \$7,656 (-42%) \$8,730 (+17) Total: \$39,836 (-11%) \$32,328 (-17) 1/1 - 3/31 \$3,590 (-38%) \$4,998 (+17) 4/1 - 6/30 \$7,730 (-15%) \$8,676 (+17) 7/1 - 9/30 \$9,299 (-36%) \$10,151 (-17)	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%) 12%) \$17,791 (+105%) 19%) \$22,390 (+121%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%) \$6,017 (-66%) \$10,897 (-51%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$444,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%) \$9,360 (+56%) \$15,928 (+46%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%) 12%) \$17,791 (+105%) 19%) \$22,390 (+121%) 64%) \$11,961 (-4%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%) \$6,017 (-66%) \$10,897 (-51%) \$10,930 (-9%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%) \$9,360 (+56%) \$15,928 (+46%) \$12,509 (+14%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%) 12%) \$17,791 (+105%) 19%) \$22,390 (+121%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%) \$6,017 (-66%) \$10,897 (-51%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$444,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%) \$9,360 (+56%) \$15,928 (+46%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%) 12%) \$17,791 (+105%) 19%) \$22,390 (+121%) 64%) \$11,961 (-4%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%) \$6,017 (-66%) \$10,897 (-51%) \$10,930 (-9%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%) \$9,360 (+56%) \$15,928 (+46%) \$12,509 (+14%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%) 12%) \$17,791 (+105%) 14%) \$17,791 (+105%) 14%) \$11,961 (-4%) 29%) \$66,492 (+84%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%) \$6,017 (-66%) \$10,897 (-51%) \$10,930 (-9%) \$32,545 (-51%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%) \$9,360 (+56%) \$15,928 (+46%) \$12,509 (+14%) \$42,518 (+31%)
1/1 - 3/31	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%) 12%) \$17,791 (+105%) 12%) \$22,390 (+121%) 34%) \$11,961 (-4%) 29%) \$66,492 (+84%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%) \$6,017 (-66%) \$10,897 (-51%) \$10,930 (-9%) \$32,545 (-51%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%) \$9,360 (+56%) \$15,928 (+46%) \$12,509 (+14%) \$42,518 (+31%)
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+3) 4/1 - 6/30 \$8,689 (+17%) \$9,897 (+17) 7/1 - 9/30 \$9,644 (+25%) \$10,718 (+17) 10/1 - 12/31 \$9,616 (-6%) \$8,414 (-17) Total: \$33,613 (+9%) \$36,906 (+17) 2012 2013 1/1 - 3/31 \$7,783 (+9%) \$6,936 (-17) 4/1 - 6/30 \$10,955 (+15%) \$7,821 (-17) 7/1 - 9/30 \$13,442 (-8%) \$8,840 (-17) 10/1 - 12/31 \$7,656 (-42%) \$8,730 (+17) Total: \$39,836 (-11%) \$32,328 (-17) 2018 1/1 - 3/31 \$3,590 (-38%) \$4,998 (+17) 4/1 - 6/30 \$7,730 (-15%) \$8,676 (+17) 7/1 - 9/30 \$9,299 (-36%) \$10,151 (-17) 10/1 - 12/31 \$7,559 (-28%) \$12,397 (+17) Total: \$28,179 (-29%) \$36,223 (+17) 2022 1/1 - 3/31 \$7,177 (+52%) \$8,610 (+17) 4/1 - 6/30 \$10,662 (+14%) \$8,552 (-27)	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%) 12%) \$17,791 (+105%) 12%) \$17,791 (+105%) 12%) \$17,791 (+105%) 12%) \$17,791 (+4%) 29%) \$66,492 (+84%) 2024 20%) \$66,492 (+84%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%) \$6,017 (-66%) \$10,897 (-51%) \$10,930 (-9%) \$32,545 (-51%) 2025 \$0 (+0%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%) \$9,360 (+56%) \$15,928 (+46%) \$12,509 (+14%) \$42,518 (+31%) 2026 \$0 (+0%)
1/1 - 3/31 \$5,664 (+5%) \$7,877 (+3) 4/1 - 6/30 \$8,689 (+17%) \$9,897 (+17) 7/1 - 9/30 \$9,644 (+25%) \$10,718 (+17) 10/1 - 12/31 \$9,616 (-6%) \$8,414 (-17) Total: \$33,613 (+9%) \$36,906 (+17) 2012 2013 1/1 - 3/31 \$7,783 (+9%) \$6,936 (-17) 4/1 - 6/30 \$10,955 (+15%) \$7,821 (-17) 7/1 - 9/30 \$13,442 (-8%) \$8,840 (-17) 10/1 - 12/31 \$7,656 (-42%) \$8,730 (+17) Total: \$39,836 (-11%) \$32,328 (-17) 2018 1/1 - 3/31 \$3,590 (-38%) \$4,998 (+17) 4/1 - 6/30 \$7,730 (-15%) \$8,676 (+17) 7/1 - 9/30 \$9,299 (-36%) \$10,151 (-17) 10/1 - 12/31 \$7,559 (-28%) \$12,397 (+17) Total: \$28,179 (-29%) \$36,223 (+17) 2022 1/1 - 3/31 \$7,177 (+52%) \$8,610 (+17) 4/1 - 6/30 \$10,662 (+14%) \$8,552 (-17) 7/1 - 9/30 \$14,271 (-10%) \$11,921 (-17)	39%) \$5,562 (-29%) 14%) \$7,962 (-20%) 11%) \$10,025 (-6%) 12%) \$10,097 (+20%) 10%) \$33,646 (-9%) 2014 11%) \$8,068 (+16%) 29%) \$13,295 (+70%) 34%) \$15,017 (+70%) 14%) \$15,104 (+73%) 19%) \$51,484 (+59%) 2019 39%) \$14,350 (+187%) 12%) \$17,791 (+105%) 19%) \$22,390 (+121%) 64%) \$11,961 (-4%) 29%) \$66,492 (+84%) 2024 20%) \$66,492 (+84%) 20%) \$0 (+0%)	\$5,364 (-4%) \$10,439 (+31%) \$13,546 (+35%) \$11,140 (+10%) \$40,489 (+20%) 2015 \$10,623 (+32%) \$9,463 (-29%) \$14,918 (-1%) \$10,349 (-31%) \$45,354 (-12%) 2020 \$4,700 (-67%) \$6,017 (-66%) \$10,897 (-51%) \$10,930 (-9%) \$32,545 (-51%) 2025 \$0 (+0%) \$0 (+0%)	\$7,151 (+33%) \$9,487 (-9%) \$14,656 (+8%) \$13,315 (+20%) \$44,610 (+10%) 2016 \$5,797 (-45%) \$9,126 (-4%) \$14,509 (-3%) \$10,532 (+2%) \$39,963 (-12%) 2021 \$4,721 (+0%) \$9,360 (+56%) \$15,928 (+46%) \$12,509 (+14%) \$42,518 (+31%) 2026 \$0 (+0%) \$0 (+0%)

MUSSELSHELL COUNTY Gross Lodging Tax Revenue

Date of this Run: 4/11/2024

	4007		400		400		40	00	400	4
4/4 0/04	<u>1987</u>		198	<u> 88</u>	198	_	19:		199	_
1/1 - 3/31 4/1 - 6/30			\$862		\$651	(-24%)	\$902	(+39%)	\$622 \$1.040	(-31%)
	¢4 FCF		\$1,196	(40/)	\$1,103 \$4,530	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510 \$1,167	(-4%) (+20%)	\$1,520 \$1,500	(+1%)	\$1,391 \$1,252	(-8%) (-17%)	\$2,717 \$1,504	(+95%)
10/1 -12/31 Total:	\$971 \$2,536		\$1,167 \$4,735	(+20%)	\$1,508 \$4,782	(+29%) (+1%)	\$1,253 \$5,283	(+10%)	\$1,504 \$5,883	(+20%) (+11%)
Total.	\$2,530		Ф4,733	(+6%)	Φ4,702	(+170)	Φ 5,∠63	(+10%)	გ ე,003	(+1170)
	1992		199	13	199	14	19	95	199	6
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	<u>-</u> (-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31	\$1,411	(-6%)	\$1,811	(+28%)	\$3,010	(+66%)	\$1,957	(-35%)	\$1,775	(-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
		, ,			• •	, ,	. ,			, ,
	<u> 1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	<u>99</u>	20	<u>00</u>	200	<u>1</u>
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
										•
4/4 0/04	2002	(450()	<u>200</u>		<u>200</u>		<u>20</u>		200	_
1/1 - 3/31	\$1,090	(-15%)	\$1,636	(+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	(-6%)
4/1 - 6/30 7/1 - 9/30	\$2,572	(+2%)	\$3,264 \$4,339	(+27%)	\$3,111 \$4,089	(-5%)	\$3,332	(+7%)	\$3,342 \$4,570	(+0%)
	\$3,454	(-9%)		(+26%)		(-6%)	\$4,742	(+16%)	\$4,570	(-4%)
10/1 -12/31 Total:	\$2,831 \$9,946	(+16%) (-1%)	\$3,271 \$12,510	(+16%) (+26%)	\$3,738 \$12,228	(+14%) (-2%)	\$3,559 \$13,630	(-5%) (+11%)	\$3,585 \$13,375	(+1%) (-2%)
Tulai.	φ 9,940	(-170)	\$12,510	(+20%)	\$12,220	(-270)	\$13,030	(+1170)	φ13,373	(-270)
	200	07	200	18	200	9	20	10	201	1
1/1 - 3/31	200 \$1,672	<u>07</u> (-11%)							201 \$2,640	<u>1</u> (+117%)
1/1 - 3/31 4/1 - 6/30			200 \$1,736 \$4,123	(+4%) (+1%)	200 \$1,995 \$2,766	09 (+15%) (-33%)	20 \$1,215 \$2,628	10 (-39%) (-5%)		_
	\$1,672	(-11%)	\$1,736	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,215 \$2,628	(-39%) (-5%)	\$2,640	(+117%) (+55%)
4/1 - 6/30	\$1,672 \$4,067	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 20 1 \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (+19%) (-8%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 20 1 \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957 \$5,637 \$4,950	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 20 1 \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,740 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (+69%) (-3%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100	(-11%) (+22%) (+23%) (+7%) (+14%) (122) (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-3%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) (-14%) (-4%) (-4%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-38) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,193	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+41%) (+778)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) (-48%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,193 \$5,032	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+7%) (+41%) (+78%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) (-14%) (-4%) (-4%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-38) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,193	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+41%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) (128) (+19%) (-48%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%) (44 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-18%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,193 \$5,032 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+78%) (+19%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,043 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%) (+16%) (-5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) (44 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,148 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-48%) (-18%) (-18%) (-18%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,193 \$5,032 \$3,406 \$16,978	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+78%) (+19%) (-19%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) (44 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$2025 \$0	(-39%) (-5%) (-16%) (-16%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-18%) (-42%) (-18%) (-20%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,193 \$5,032 \$3,406 \$16,978	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+78%) (+19%) (-19%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,307 \$4,224	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (+5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176 \$2,889	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$0 \$0 \$0	(+15%) (-33%) (-26%) (-42%) (-27%) (144 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%) (+0%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-42%) (-18%) (-20%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,193 \$5,032 \$3,406 \$16,978	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+48) (+18%) (+7%) (+78%) (+19%) (-19%) (+24%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,307 \$4,224 \$3,433	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (+5%) (+5%) (+5%) (-31%) (-32%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176 \$2,889 \$1,320	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (-6%) (-32%) (-62%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$0 \$0 \$0 \$0 \$0	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%) (+0%) (+0%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0	(-39%) (-5%) (-16%) (-16%) (-8%) (-8%) (-41%) (-12%) (+4%) (-44%) (-48%) (-42%) (-18%) (-20%) (+0%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,193 \$5,032 \$3,406 \$16,978	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+48) (+18%) (+7%) (+78%) (+19%) (-19%) (+24%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,307 \$4,224	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%) (+5%) (-31%) (-19%) (-32%) (-16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176 \$2,889	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$0 \$0 \$0	(+15%) (-33%) (-26%) (-42%) (-27%) (144 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%) (+0%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-42%) (-18%) (-20%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,193 \$5,032 \$3,406 \$16,978	(+117%) (+55%) (+84%) (+86%) 6 (-14%) (+48) (+18%) (+7%) (+78%) (+19%) (-19%) (+24%) (+0%) (+0%)

POWDER RIVER COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u> 19</u>	<u>199</u>	<u> 00</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2,395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
	1992		199	93	199)4	199)5	199	6
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	(-9%)	\$716	(-4%)	\$616	(-14%)
4/1 - 6/30	\$1,783	(+7%)	\$1,658	(-7%)	\$1,876	(+13%)	\$1,762	(-6%)	\$1,406	(-20%)
7/1 - 9/30	\$2,649	(+9%)	\$2,544	(-4%)	\$2,360	(-7%)	\$2,399	(+2%)	\$2,867	(+20%)
10/1 -12/31	\$2,926	(-5%)	\$3,027	(+3%)	\$2,810	(-7%)	\$2,875	(+2%)	\$3,509	(+22%)
Total:	\$8,250	(+5%)	\$8,052	(-2%)	\$7,792	(-3%)	\$7,752	(-1%)	\$8,398	(+8%)
	1997		199	28	199	10	200	10	200	1
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+28%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(+24 <i>%</i>) (-1%)	\$3,208	(+26 <i>%</i>) (+13%)	\$3,367	(+5%)	\$3,241	(+3%) (-4%)	\$1,734 \$3,497	(+4%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
· o.a	ψο, .σσ	(11070)	Ψ.0,200	(1070)	φοίσος	(0 70)	ψο,	(0 70)	Ψ.0,200	(, 70)
	<u>2002</u>		<u>200</u>		<u>200</u>		<u>200</u>		<u>200</u>	_
1/1 - 3/31	\$560	(-16%)	\$663	(+19%)	\$632	(-5%)	\$816	(+29%)	\$898	(+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
						_		•	004	
	<u>20</u>	<u>07</u>	200	<u> </u>	200	<u>19</u>	<u>201</u>	<u>U</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	<u>20</u> \$817	<u>07</u> (-9%)	200 \$662	<u>08</u> (-19%)	200 \$879	<u>19</u> (+33%)	201 \$838	(-5%)	<u>201</u> \$930	<u>1</u> (+11%)
1/1 - 3/31 4/1 - 6/30										
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 201 \$1,437 \$4,315	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936	(+11%) (+3%) (+52%) (+34%) (+32%) 6 ((+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 ((+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$2019 \$1,571	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$21,862	(-5%) (-7%) (+6%) (+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$21,646 2017 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571 \$5,103	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$1,862 \$3,538	(-5%) (-7%) (+6%) (+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$2019 \$1,571	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$21,862	(-5%) (-7%) (+6%) (+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770 \$1,862 \$3,538 \$8,584	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 133 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+129%) (+38%) (-1%) (-7%) (+6%) (+10%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+66) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 ((+32%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+129%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$0	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2025 \$0	(-5%) (-7%) (+6%) (+15%) (+66) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 ((+32%) (+18%) (+6%) (+21%) (+21%) (+50%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,203	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+120%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$223 \$2,977 \$7,212	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+88%) (+2%) (+37%) (+39%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$0 \$0 \$0	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+6%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+21%) (+57%) (-20%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$21,646 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,203 \$7,390	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+120%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+46%) (-32%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770 \$2,977 \$7,212 \$9,359	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+39%) (+27%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$0 \$0 \$0 \$0	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+0%) (+0%) (+0%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+0%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+50%) (+21%) (+50%) (+27%) (-57%) (-20%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,203	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+120%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$223 \$2,977 \$7,212	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+88%) (+2%) (+37%) (+39%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$0 \$0 \$0	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+6%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+21%) (+57%) (-20%) (+0%) (+0%)

PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	9	199	0	199 ⁻	1
1/1 - 3/31			\$441	_	\$515	(+17%)	\$420	(-18%)	\$260	(-38%)
4/1 - 6/30			\$1,252		\$1,394	(+11%)	\$1,142	(-18%)	\$1,717	(+50%)
7/1 - 9/30	\$1,766		\$2,109	(+19%)	\$1,920	(-9%)	\$1,713	(-11%)	\$675	(-61%)
10/1 -12/31	\$827		\$1,086	(+31%)	\$1,036	(-5%)	\$1,226	(+18%)	\$644	(-47%)
Total:	\$2,593		\$4,888	(+23%)	\$4,865	(-0%)	\$4,501	(-7%)	\$3,296	(-27%)
				` '		, ,		` '		
	<u>1992</u>		<u>199</u>	_	199		<u>199</u>		1996	_
1/1 - 3/31	\$446	(+72%)	\$408	(-8%)	\$735	(+80%)	\$665	(-10%)	\$893	(+34%)
4/1 - 6/30	\$1,579	(-8%)	\$1,493	(-5%)	\$1,509	(+1%)	\$2,280	(+51%)	\$3,247	(+42%)
7/1 - 9/30	\$2,184	(+224%)	\$2,209	(+1%)	\$3,002	(+36%)	\$4,312	(+44%)	\$4,679	(+9%)
10/1 -12/31	\$1,210	(+88%)	\$1,371	(+13%)	\$2,008	(+46%)	\$2,931	(+46%)	\$2,543	(-13%)
Total:	\$5,419	(+64%)	\$5,481	(+1%)	\$7,254	(+32%)	\$10,188	(+40%)	\$11,362	(+12%)
	1997		199	8	199	9	200	10	200	1
1/1 - 3/31	\$758	(-15%)	\$1,288	(+70%)	\$638	(-50%)	\$108	(-83%)	\$793	(+631%)
4/1 - 6/30	\$2,536	(-22%)	\$2,838	(+12%)	\$2,161	(-24%)	\$448	(-79%)	\$1,795	(+301%)
7/1 - 9/30	\$5,334	(+14%)	\$4,465	(-16%)	\$782	(-82%)	\$610	(-22%)	\$1,180	(+93%)
10/1 -12/31	\$3,012	(+14%)	\$2,471	(-18%)	\$628	(-75%)	\$582	(-7%)	\$3,498	(+501%)
Total:	\$11,640	(+2%)	\$11,062	(-5%)	\$4,209	(-62%)	\$1,748	(-58%)	\$7,266	(+316%)
	, ,	,	·	, ,	. ,	,	. ,	,	. ,	
	2002	(= 00()	<u>200</u>	_	<u>200</u>		<u>200</u>		<u>2006</u>	-
1/1 - 3/31	\$347	(-56%)	\$380	(+9%)	\$669	(+76%)	\$786	(+17%)	\$555	(-29%)
4/1 - 6/30	\$1,639	(-9%)	\$1,495	(-9%)	\$1,643	(+10%)	\$1,744	(+6%)	\$1,805	(+3%)
7/1 - 9/30	\$3,131	(+165%)	\$2,826	(-10%)	\$2,794	(-1%)	\$2,457	(-12%)	\$2,638	(+7%)
10/1 -12/31	\$1,973	(-44%)	\$2,160	(+9%)	\$2,042	(-5%)	\$2,538	(+24%)	\$2,694	(+6%)
Total:	\$7,091	(-2%)	\$6,861	(-3%)	\$7,148	(+4%)	\$7,525	(+5%)	\$7,692	(+2%)
	200	7	200	8	200	9	201	0	201	1
1/1 - 3/31	200 \$729		200 \$623	_			20 1 \$912		201 ′ \$1,517	
	\$729	(+31%)	\$623	(-15%)	\$496	(-20%)	\$912	(+84%)	\$1,517	(+66%)
4/1 - 6/30	\$729 \$1,997	(+31%) (+11%)	\$623 \$1,761	(-15%) (-12%)	\$496 \$1,231	(-20%) (-30%)	\$91 <u>2</u> \$1,850	(+84%) (+50%)	\$1,517 \$5,742	(+66%) (+210%)
4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001	(+31%) (+11%) (+14%)	\$623 \$1,761 \$2,829	(-15%) (-12%) (-6%)	\$496 \$1,231 \$3,218	(-20%) (-30%) (+14%)	\$912 \$1,850 \$5,546	(+84%) (+50%) (+72%)	\$1,517 \$5,742 \$9,142	(+66%) (+210%) (+65%)
4/1 - 6/30	\$729 \$1,997	(+31%) (+11%)	\$623 \$1,761	(-15%) (-12%)	\$496 \$1,231	(-20%) (-30%)	\$91 <u>2</u> \$1,850	(+84%) (+50%)	\$1,517 \$5,742	(+66%) (+210%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 201 \$2,168	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 6 \$846	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 201 \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 6 \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 201 \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 (\$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 201 \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 201 \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 (\$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 201 \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2010 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 2020 \$638	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-23%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (+10%) (+10%) (+13%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 2020 \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (+7%) (+10%) (+13%) (-5%) (+5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2010 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (+10%) (+10%) (+13%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 201 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 2020 \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (+5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+270%) (+69%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$1,175	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$0	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$1,175 \$4,074	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,369 \$2,347 \$3,240 \$3,019 \$2,347 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%) (-30%) (-50%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$0 \$0 \$0 \$0	(-20%) (-30%) (-30%) (+14%) (-14%) (-4%) 4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+0%) (+0%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-33%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$1,175 \$4,074 \$5,634	(+31%) (+11%) (+14%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (-26%) (-26%) (-8%) (-16%) (-12%) (-17%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%) (-30%) (-50%) (-44%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$0 \$0 \$0 \$0	(-20%) (-30%) (+30%) (+14%) (-14%) (-4%) 4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+0%) (+0%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (+41%) (+44%) (+47%) (+10%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495 \$0 \$0 \$0	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-39%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$1,175 \$4,074	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,369 \$2,347 \$3,240 \$3,019 \$2,347 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%) (-30%) (-50%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$0 \$0 \$0 \$0	(-20%) (-30%) (-30%) (+14%) (-14%) (-4%) 4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+0%) (+0%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) 5 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 2 (-41%) (-49%) (-33%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%) (+0%) (+0%)

ROSEBUD COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$3,011	\$2,419 (-20%)	\$4,240 (+75%)	\$4,228 (-0%)
4/1 - 6/30		\$6,471	\$7,924 (+22%)	\$8,582 (+8%)	\$9,911 (+15%)
7/1 - 9/30	\$6,743	\$7,255 (+8%)	\$8,909 (+23%)	\$9,966 (+12%)	\$10,649 (+7%)
10/1 -12/31	\$3,896	\$4,776 (+23%)	\$5,533 (+16%)	\$5,517 (-0%)	\$8,007 (+45%)
Total:	\$10,639	\$21,514 (+13%)	\$24,784 (+15%)	\$28,306 (+14%)	\$32,795 (+16%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$4,560 (+8%)	\$4,457 (-2%)	\$3,833 (-14%)	\$4,363 (+14%)	\$5,092 (+17%)
4/1 - 6/30	\$11,035 (+11%)	\$12,330 (+12%)	\$13,485 (+9%)	\$11,678 (-13%)	\$11,838 (+1%)
7/1 - 9/30	\$10,282 (-3%)	\$11,341 (+10%)	\$11,546 (+2%)	\$14,269 (+24%)	\$14,585 (+2%)
10/1 -12/31	\$7,309 (-9%)	\$7,569 (+4%)	\$6,472 (-14%)	\$8,757 (+35%)	\$9,555 (+9%)
Total:	\$33,186 (+1%)	\$35,698 (+8%)	\$35,336 (-1%)	\$39,067 (+11%)	\$41,070 (+5%)
	4007	4000	4000	0000	0004
1/1 - 3/31	1997 \$5,572 (+9%)	1998 \$6,241 (+12%)	1999 \$5,810 (-7%)	2000 \$7,121 (+23%)	2001 \$8,856 (+24%)
4/1 - 6/30	\$15,512 (+31%)	\$11,610 (-25%)	\$11,463 (-1%)	\$15,464 (+35%)	\$19,119 (+24%)
7/1 - 9/30	\$14,407 (-1%)	\$11,610 (-25%) \$13,756 (-5%)	\$12,638 (-8%)	\$15,464 (+35%) \$16,408 (+30%)	\$16,494 (+1%)
10/1 -12/31	\$10,307 (+8%)	\$13,750 (-5%)	\$9,564 (-25%)	\$11,536 (+21%)	\$12,435 (+8%)
Total:	\$45,798 (+12%)	\$44,368 (-3%)	\$39,475 (-11%)	\$50,529 (+28%)	\$56,905 (+13%)
	+ 10,100 (11=70)	4 • • • • • • • • • • • • • • • • • • •	+	+	4 • • • • • • • • • • • • • • • • • • •
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$7,861 (-11%)	\$9,634 (+23%)	\$8,991 (-7%)	\$8,788 (-2%)	\$8,883 (+1%)
4/1 - 6/30	\$19,277 (+1%)	\$22,038 (+14%)	\$20,172 (-8%)	\$19,102 (-5%)	\$24,646 (+29%)
7/1 - 9/30	\$17,537 (+6%)	\$17,803 (+2%)	\$16,426 (-8%)	\$15,240 (-7%)	\$24,276 (+59%)
10/1 -12/31	\$14,624 (+18%)	\$14,431 (-1%)	\$11,871 (-18%) \$57,400 (40%)	\$11,917 (+0%)	\$16,770 (+41%)
Total:	\$59,299 (+4%)	\$63,906 (+8%)	\$57,460 (-10%)	\$55,047 (-4%)	\$74,575 (+35%)
	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	2007 \$9,026 (+2%)	2008 \$11,721 (+30%)	2009 \$12,548 (+7%)	2010 \$9,374 (-25%)	2011 \$11,537 (+23%)
4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%)	\$11,721 (+30%) \$25,980 (+8%)	\$12,548 (+7%) \$29,959 (+15%)	\$9,374 (-25%) \$16,218 (-46%)	\$11,537 (+23%) \$34,928 (+115%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,984 (-39%) \$19,933 (-12%) \$16,599 (-8%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,984 (-39%) \$19,933 (-12%) \$16,599 (-8%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,985 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%) 2023 \$15,753 (-0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024 \$0 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%) 2022 \$15,819 (+69%) \$29,499 (-5%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%) 2023 \$15,753 (-0%) \$25,401 (-14%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024 \$0 (+0%) \$0 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%) 2025 \$0 (+0%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%) 2022 \$15,819 (+69%) \$29,499 (-5%) \$27,099 (+12%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%) 2023 \$15,753 (-0%) \$25,401 (-14%) \$29,632 (+9%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%) 2022 \$15,819 (+69%) \$29,499 (-5%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%) 2023 \$15,753 (-0%) \$25,401 (-14%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024 \$0 (+0%) \$0 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%) 2025 \$0 (+0%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%) 2026 \$0 (+0%) \$0 (+0%)

YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$142, 7 95	\$155, 648 (+9%)	\$169, 615 (+9%)	\$168,122 (-1%)
4/1 - 6/30		\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
	1000	4000	1001	4005	4000
4/4 0/04	1992	1993	1994	1995	1996
1/1 - 3/31	\$194,645 (+16%)	. , , , , ,	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7%)	. ,	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11%)		\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31 Total:	\$183,265 (-6%) \$953,693 (-1%)		\$232,909 (+10%) \$1,110,111 (+10%)	\$252,940 (+9%) \$1,183,551 (+7%)	\$262,478 (+4%) \$1,287,300 (+9%)
Total.	φ903,093 (-176	1 φ1,012,076 (+076)	\$1,110,111 (+1076)	\$1,165,551 (+176)	\$1,207,300 (+9%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$243,575 (+1%	\$247,920 (+2%)	\$265, 447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2%		\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
	0000	0000	0004	0005	0000
1/1 - 3/31	2002 \$376,231 (+19%	2003) \$322,610 (-14%)	2004 \$345,430 (+7%)	2005 \$354,443 (+3%)	2006 \$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41%)	. , ,	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6%)		\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748 (-2%)		\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 (+16%)		\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)
1014.11	ψ.,σσ., .σσ (σγσ.	ψ.,σ.σ,σσ. (1070)	\$1,121,000 (1070)	ψ.,ο <u>=</u> ο,οο (ο,ο)	φ=,000,0.0 (=,0)
	2007	2008	2009	2010	<u>2011</u>
1/1 - 3/31	\$436, 426 (+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%)	\$479,872 (+10%) \$656,049 (+4%)	\$483,825 (+1%) \$645,649 (-2%)	\$478, 942 (-1%) \$665,159 (+3%)	\$484,648 (+1%) \$707,456 (+6%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15%	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15% 2012 \$600,563 (+24%	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) \$595,709 (-1%) \$870,381 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15% 2012 \$600,563 (+24% \$841,862 (+19%	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15%) 2012 \$600,563 (+24% \$841,862 (+19%) \$1,016,250 (-3%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15%) 2012 \$600,563 (+24% \$841,862 (+19% \$1,016,250 (-3% \$642,538 (+7%) \$3,101,213 (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15%) 2012 \$600,563 (+24% \$841,862 (+119%) \$1,016,250 (-3% \$642,538 (+7%) \$3,101,213 (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15%) 2012 \$600,563 (+24% \$841,862 (+119%) \$1,016,250 (-3% \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15% 2012 \$600,563 (+24% \$841,862 (+19% \$1,016,250 (-3% \$642,538 (+7% \$3,101,213 (+9% 2017 \$688,553 (+6% \$1,061,223 (+8%	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$638,862 (+4%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$441,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$638,862 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15% \$600,563 (+24% \$841,862 (+19% \$1,016,250 (-3% \$642,538 (+7% \$3,101,213 (+9% 2017 \$688,553 (+6% \$1,061,223 (+8% \$1,147,596 (-6% \$692,148 (+1%	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$638,862 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$441,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$638,862 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14%) \$2,361,740 (+15%) \$600,563 (+24% \$841,862 (+19% \$1,016,250 (-3% \$642,538 (+7%) \$3,101,213 (+9%) \$2017 \$688,553 (+6% \$1,061,223 (+8% \$1,147,596 (-6% \$692,148 (+1%) \$3,589,520 (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,108,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$638,862 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,131 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14%) \$2,361,740 (+15%) \$600,563 (+24% \$841,862 (+19%) \$1,016,250 (-3% \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) 2022 \$893,729 (+40%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,275 (+9%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$6671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$638,862 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,131 (+66%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14%) \$2,361,740 (+15%) \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) \$893,729 (+40%) \$1,511,303 (+31%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,275 (+9%) \$1,572,070 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$6671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$0 (+0%) \$0 (+0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$638,862 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,131 (+66%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14% \$2,361,740 (+15% \$600,563 (+24% \$841,862 (+119% \$1,016,250 (-3% \$642,538 (+7% \$3,101,213 (+9% \$1,061,223 (+8% \$1,061,223 (+8% \$692,148 (+11% \$3,589,520 (+2% \$893,729 (+40% \$1,511,303 (+31% \$1,644,359 (+7% \$805,885 (+7% \$1,644,359 (+7% \$805,885 (+7% \$1,644,359 (+7% \$1,644,359 (+7% \$1,644,359 (+7% \$1,789 (+7% \$1,644,359 (+7% \$1,789 (+17% \$1,644,359 (+7% \$1,789 (+17% \$1,644,359 (+7% \$1,789 (+17% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,644,359 (+7% \$1,511,303 (+31% \$1,511,3	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,275 (+9%) \$1,572,070 (+4%) \$1,832,418 (+11%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$0 (+0%) \$0 (+0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$6883,340 (-3%) \$3,531,945 (-3%) 2021 \$638,862 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,131 (+66%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11% \$628,845 (+17% \$805,189 (+17% \$491,279 (+14%) \$2,361,740 (+15%) \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) \$893,729 (+40%) \$1,511,303 (+31%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) \$978,275 (+9%) \$1,572,070 (+4%) \$1,832,418 (+11%) \$1,010,820 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$6671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$0 (+0%) \$0 (+0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$638,862 (+4%) \$1,157,754 (+155%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,131 (+66%) 2026 \$0 (+0%) \$0 (+0%)