

BEAVERHEAD COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$9,151	\$10,420 (+14%)	\$11,655 (+12%)	\$12,750 (+9%)
4/1 - 6/30		\$15,369	\$16,238 (+6%)	\$19,606 (+21%)	\$19,831 (+1%)
7/1 - 9/30	\$20,896	\$21,996 (+5%)	\$25,972 (+18%)	\$29,853 (+15%)	\$33,321 (+12%)
10/1 -12/31	\$12,198	\$13,826 (+13%)	\$14,769 (+7%)	\$17,520 (+19%)	\$20,078 (+15%)
Total:	\$33,094	\$60,342 (+8%)	\$67,399 (+12%)	\$78,634 (+17%)	\$85,980 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$15,560 (+22%)	\$16,206 (+4%)	\$16,511 (+2%)	\$16,922 (+2%)	\$18,041 (+7%)
4/1 - 6/30	\$21,953 (+11%)	\$24,046 (+10%)	\$27,432 (+14%)	\$32,923 (+20%)	\$25,939 (-21%)
7/1 - 9/30	\$37,116 (+11%)	\$41,127 (+11%)	\$43,569 (+6%)	\$46,075 (+6%)	\$48,076 (+4%)
10/1 -12/31	\$21,158 (+5%)	\$22,082 (+4%)	\$24,585 (+11%)	\$26,436 (+8%)	\$28,485 (+8%)
Total:	\$95,787 (+11%)	\$103,462 (+8%)	\$112,097 (+8%)	\$122,356 (+9%)	\$120,540 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$18,446 (+2%)	\$18,954 (+3%)	\$18,746 (-1%)	\$21,335 (+14%)	\$20,096 (-6%)
4/1 - 6/30	\$29,736 (+15%)	\$31,847 (+7%)	\$33,650 (+6%)	\$36,466 (+8%)	\$37,649 (+3%)
7/1 - 9/30	\$52,274 (+9%)	\$54,063 (+3%)	\$62,959 (+16%)	\$63,608 (+1%)	\$61,522 (-3%)
10/1 -12/31	\$27,362 (-4%)	\$31,075 (+14%)	\$30,253 (-3%)	\$31,384 (+4%)	\$31,773 (+1%)
Total:	\$127,819 (+6%)	\$135,939 (+6%)	\$145,609 (+7%)	\$152,792 (+5%)	\$151,040 (-1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$21,690 (+8%)	\$20,172 (-7%)	\$25,241 (+25%)	\$23,116 (-8%)	\$28,979 (+25%)
4/1 - 6/30	\$39,662 (+5%)	\$38,247 (-4%)	\$43,956 (+15%)	\$44,521 (+1%)	\$49,751 (+12%)
7/1 - 9/30	\$66,000 (+7%)	\$67,162 (+2%)	\$64,882 (-3%)	\$67,874 (+5%)	\$74,791 (+10%)
10/1 -12/31	\$30,011 (-6%)	\$33,484 (+12%)	\$33,947 (+1%)	\$36,440 (+7%)	\$40,467 (+11%)
Total:	\$157,363 (+4%)	\$159,066 (+1%)	\$168,026 (+6%)	\$171,950 (+2%)	\$193,987 (+13%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$28,770 (-1%)	\$32,770 (+14%)	\$27,016 (-18%)	\$27,563 (+2%)	\$29,549 (+7%)
4/1 - 6/30	\$53,327 (+7%)	\$53,635 (+1%)	\$49,304 (-8%)	\$53,474 (+8%)	\$50,736 (-5%)
7/1 - 9/30	\$77,343 (+3%)	\$73,006 (-6%)	\$66,882 (-8%)	\$74,763 (+12%)	\$77,233 (+3%)
10/1 -12/31	\$42,173 (+4%)	\$41,921 (-1%)	\$37,624 (-10%)	\$42,800 (+14%)	\$42,299 (-1%)
Total:	\$201,613 (+4%)	\$201,331 (-0%)	\$180,826 (-10%)	\$198,601 (+10%)	\$199,817 (+1%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$37,337 (+26%)	\$37,526 (+1%)	\$37,459 (-0%)	\$38,735 (+3%)	\$41,713 (+8%)
4/1 - 6/30	\$61,964 (+22%)	\$60,492 (-2%)	\$62,488 (+3%)	\$67,117 (+7%)	\$73,810 (+10%)
7/1 - 9/30	\$84,399 (+9%)	\$87,151 (+3%)	\$90,388 (+4%)	\$88,526 (-2%)	\$104,007 (+17%)
10/1 -12/31	\$46,309 (+9%)	\$46,142 (-0%)	\$51,933 (+13%)	\$54,788 (+5%)	\$59,162 (+8%)
Total:	\$230,009 (+15%)	\$231,311 (+1%)	\$242,268 (+5%)	\$249,167 (+3%)	\$278,691 (+12%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$38,783 (-7%)	\$41,709 (+8%)	\$49,303 (+18%)	\$42,105 (-15%)	\$43,789 (+4%)
4/1 - 6/30	\$72,835 (-1%)	\$84,298 (+16%)	\$84,959 (+1%)	\$43,165 (-49%)	\$106,328 (+146%)
7/1 - 9/30	\$107,181 (+3%)	\$119,335 (+11%)	\$117,088 (-2%)	\$118,610 (+1%)	\$177,618 (+50%)
10/1 -12/31	\$57,728 (-2%)	\$61,575 (+7%)	\$65,717 (+7%)	\$63,673 (-3%)	\$87,202 (+37%)
Total:	\$276,527 (-1%)	\$306,917 (+11%)	\$317,067 (+3%)	\$267,553 (-16%)	\$414,937 (+55%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$64,120 (+46%)	\$71,120 (+11%)	\$59,904 (-16%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$121,300 (+14%)	\$128,808 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$190,191 (+7%)	\$179,679 (-6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$106,969 (+23%)	\$92,553 (-13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$482,579 (+16%)	\$472,160 (-2%)	\$59,904 (-16%)	\$0 (+0%)	\$0 (+0%)

BROADWATER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$834	\$1,210 (+45%)	\$995 (-18%)	\$824 (-17%)
4/1 - 6/30		\$1,767	\$2,038 (+15%)	\$1,794 (-12%)	\$1,602 (-11%)
7/1 - 9/30	\$2,507	\$2,579 (+3%)	\$2,278 (-12%)	\$2,919 (+28%)	\$3,350 (+15%)
10/1 -12/31	\$1,501	\$2,059 (+37%)	\$1,641 (-20%)	\$1,770 (+8%)	\$1,742 (-2%)
Total:	\$4,008	\$7,239 (+16%)	\$7,166 (-1%)	\$7,479 (+4%)	\$7,519 (+1%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$726 (-12%)	\$891 (+23%)	\$1,026 (+15%)	\$1,824 (+78%)	\$767 (-58%)
4/1 - 6/30	\$1,959 (+22%)	\$2,283 (+17%)	\$2,526 (+11%)	\$2,286 (-10%)	\$2,229 (-2%)
7/1 - 9/30	\$3,123 (-7%)	\$4,612 (+48%)	\$4,364 (-5%)	\$3,515 (-19%)	\$2,527 (-28%)
10/1 -12/31	\$1,724 (-1%)	\$1,932 (+12%)	\$2,246 (+16%)	\$1,804 (-20%)	\$1,786 (-1%)
Total:	\$7,532 (+0%)	\$9,719 (+29%)	\$10,162 (+5%)	\$9,429 (-7%)	\$7,309 (-22%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,335 (+74%)	\$1,430 (+7%)	\$1,606 (+12%)	\$1,492 (-7%)	\$1,384 (-7%)
4/1 - 6/30	\$1,968 (-12%)	\$2,395 (+22%)	\$2,813 (+17%)	\$3,623 (+29%)	\$2,714 (-25%)
7/1 - 9/30	\$4,216 (+67%)	\$3,542 (-16%)	\$4,185 (+18%)	\$5,724 (+37%)	\$4,168 (-27%)
10/1 -12/31	\$2,869 (+61%)	\$1,805 (-37%)	\$2,488 (+38%)	\$2,331 (-6%)	\$2,612 (+12%)
Total:	\$10,388 (+42%)	\$9,172 (-12%)	\$11,092 (+21%)	\$13,170 (+19%)	\$10,877 (-17%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,199 (+59%)	\$2,231 (+1%)	\$2,867 (+29%)	\$3,067 (+7%)	\$3,348 (+9%)
4/1 - 6/30	\$4,102 (+51%)	\$5,516 (+34%)	\$5,014 (-9%)	\$5,805 (+16%)	\$7,250 (+25%)
7/1 - 9/30	\$5,242 (+26%)	\$9,345 (+78%)	\$8,617 (-8%)	\$9,046 (+5%)	\$9,326 (+3%)
10/1 -12/31	\$3,296 (+26%)	\$4,155 (+26%)	\$4,646 (+12%)	\$5,089 (+10%)	\$5,591 (+10%)
Total:	\$14,839 (+36%)	\$21,246 (+43%)	\$21,145 (-0%)	\$23,007 (+9%)	\$25,515 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$4,029 (+20%)	\$2,805 (-30%)	\$2,610 (-7%)	\$2,653 (+2%)	\$2,571 (-3%)
4/1 - 6/30	\$7,629 (+5%)	\$6,828 (-11%)	\$5,916 (-13%)	\$6,658 (+13%)	\$5,933 (-11%)
7/1 - 9/30	\$10,441 (+12%)	\$9,532 (-9%)	\$10,175 (+7%)	\$9,579 (-6%)	\$8,837 (-8%)
10/1 -12/31	\$5,794 (+4%)	\$4,950 (-15%)	\$4,594 (-7%)	\$4,981 (+8%)	\$4,292 (-14%)
Total:	\$27,892 (+9%)	\$24,116 (-14%)	\$23,295 (-3%)	\$23,872 (+2%)	\$21,632 (-9%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,405 (-6%)	\$2,199 (-9%)	\$2,552 (+16%)	\$3,568 (+40%)	\$2,843 (-20%)
4/1 - 6/30	\$4,543 (-23%)	\$4,411 (-3%)	\$5,938 (+35%)	\$7,107 (+20%)	\$7,712 (+9%)
7/1 - 9/30	\$8,468 (-4%)	\$8,481 (+0%)	\$10,129 (+19%)	\$12,189 (+20%)	\$12,124 (-1%)
10/1 -12/31	\$4,283 (-0%)	\$4,237 (-1%)	\$5,527 (+30%)	\$5,425 (-2%)	\$4,332 (-20%)
Total:	\$19,699 (-9%)	\$19,327 (-2%)	\$24,147 (+25%)	\$28,289 (+17%)	\$27,011 (-5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,746 (-3%)	\$2,974 (+8%)	\$4,363 (+47%)	\$5,449 (+25%)	\$6,999 (+28%)
4/1 - 6/30	\$8,220 (+7%)	\$10,057 (+22%)	\$9,617 (-4%)	\$8,499 (-12%)	\$14,656 (+72%)
7/1 - 9/30	\$12,203 (+1%)	\$13,943 (+14%)	\$14,175 (+2%)	\$13,427 (-5%)	\$19,901 (+48%)
10/1 -12/31	\$5,250 (+21%)	\$5,071 (-3%)	\$6,677 (+32%)	\$6,903 (+3%)	\$10,779 (+56%)
Total:	\$28,419 (+5%)	\$32,045 (+13%)	\$34,832 (+9%)	\$34,277 (-2%)	\$52,334 (+53%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$10,041 (+43%)	\$10,579 (+5%)	\$13,431 (+27%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$15,173 (+4%)	\$19,171 (+26%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$19,656 (-1%)	\$20,235 (+3%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$8,786 (-18%)	\$10,225 (+16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$53,656 (+3%)	\$60,211 (+12%)	\$13,431 (+27%)	\$0 (+0%)	\$0 (+0%)

DEER LODGE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,472	\$1,689 (+15%)	\$2,013 (+19%)	\$1,811 (-10%)
4/1 - 6/30		\$2,363	\$2,801 (+19%)	\$2,739 (-2%)	\$2,918 (+7%)
7/1 - 9/30	\$4,081	\$4,962 (+22%)	\$5,611 (+13%)	\$6,386 (+14%)	\$6,559 (+3%)
10/1 -12/31	\$2,022	\$3,146 (+56%)	\$2,026 (-36%)	\$2,118 (+5%)	\$2,643 (+25%)
Total:	\$6,103	\$11,944 (+33%)	\$12,126 (+2%)	\$13,256 (+9%)	\$13,932 (+5%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,222 (+23%)	\$2,394 (+8%)	\$2,215 (-7%)	\$2,461 (+11%)	\$2,366 (-4%)
4/1 - 6/30	\$3,883 (+33%)	\$4,116 (+6%)	\$3,853 (-6%)	\$4,252 (+10%)	\$3,224 (-24%)
7/1 - 9/30	\$7,111 (+8%)	\$8,200 (+15%)	\$7,860 (-4%)	\$7,760 (-1%)	\$7,732 (-0%)
10/1 -12/31	\$3,123 (+18%)	\$3,140 (+1%)	\$3,120 (-1%)	\$2,691 (-14%)	\$3,157 (+17%)
Total:	\$16,339 (+17%)	\$17,849 (+9%)	\$17,048 (-4%)	\$17,163 (+1%)	\$16,478 (-4%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,778 (+17%)	\$3,474 (+25%)	\$3,710 (+7%)	\$3,295 (-11%)	\$3,165 (-4%)
4/1 - 6/30	\$5,064 (+57%)	\$5,538 (+9%)	\$5,005 (-10%)	\$4,588 (-8%)	\$4,940 (+8%)
7/1 - 9/30	\$10,464 (+35%)	\$10,802 (+3%)	\$9,350 (-13%)	\$9,008 (-4%)	\$9,486 (+5%)
10/1 -12/31	\$3,822 (+21%)	\$3,330 (-13%)	\$3,488 (+5%)	\$3,384 (-3%)	\$3,149 (-7%)
Total:	\$22,129 (+34%)	\$23,144 (+5%)	\$21,553 (-7%)	\$20,275 (-6%)	\$20,740 (+2%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,130 (+31%)	\$3,635 (-12%)	\$3,867 (+6%)	\$3,742 (-3%)	\$5,032 (+34%)
4/1 - 6/30	\$4,771 (-3%)	\$6,218 (+30%)	\$5,927 (-5%)	\$5,804 (-2%)	\$6,205 (+7%)
7/1 - 9/30	\$11,065 (+17%)	\$10,861 (-2%)	\$12,157 (+12%)	\$13,448 (+11%)	\$14,492 (+8%)
10/1 -12/31	\$3,105 (-1%)	\$3,653 (+18%)	\$4,666 (+28%)	\$4,151 (-11%)	\$4,799 (+16%)
Total:	\$23,071 (+11%)	\$24,367 (+6%)	\$26,618 (+9%)	\$27,144 (+2%)	\$30,529 (+12%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,841 (+16%)	\$6,029 (+3%)	\$6,664 (+11%)	\$6,633 (-0%)	\$6,047 (-9%)
4/1 - 6/30	\$6,563 (+6%)	\$8,507 (+30%)	\$8,708 (+2%)	\$10,665 (+22%)	\$8,116 (-24%)
7/1 - 9/30	\$15,616 (+8%)	\$15,220 (-3%)	\$15,508 (+2%)	\$16,045 (+3%)	\$15,930 (-1%)
10/1 -12/31	\$5,419 (+13%)	\$5,348 (-1%)	\$5,116 (-4%)	\$5,670 (+11%)	\$5,247 (-7%)
Total:	\$33,440 (+10%)	\$35,104 (+5%)	\$35,996 (+3%)	\$39,013 (+8%)	\$35,340 (-9%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,627 (+10%)	\$6,845 (+3%)	\$8,549 (+25%)	\$10,057 (+18%)	\$10,916 (+9%)
4/1 - 6/30	\$7,850 (-3%)	\$8,837 (+13%)	\$11,819 (+34%)	\$11,124 (-6%)	\$12,130 (+9%)
7/1 - 9/30	\$15,841 (-1%)	\$18,432 (+16%)	\$21,216 (+15%)	\$24,040 (+13%)	\$20,862 (-13%)
10/1 -12/31	\$6,201 (+18%)	\$7,311 (+18%)	\$9,549 (+31%)	\$10,152 (+6%)	\$11,795 (+16%)
Total:	\$36,519 (+3%)	\$41,425 (+13%)	\$51,133 (+23%)	\$55,374 (+8%)	\$55,704 (+1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$12,259 (+12%)	\$11,949 (-3%)	\$12,361 (+3%)	\$12,531 (+1%)	\$21,454 (+71%)
4/1 - 6/30	\$13,942 (+15%)	\$13,359 (-4%)	\$13,189 (-1%)	\$10,535 (-20%)	\$24,138 (+129%)
7/1 - 9/30	\$26,817 (+29%)	\$25,061 (-7%)	\$25,501 (+2%)	\$29,413 (+15%)	\$62,607 (+113%)
10/1 -12/31	\$10,943 (-7%)	\$11,408 (+4%)	\$12,454 (+9%)	\$14,451 (+16%)	\$31,314 (+117%)
Total:	\$63,962 (+15%)	\$61,777 (-3%)	\$63,506 (+3%)	\$66,929 (+5%)	\$139,513 (+108%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$38,283 (+78%)	\$40,970 (+7%)	\$39,563 (-3%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$49,771 (+106%)	\$53,870 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$86,595 (+38%)	\$84,339 (-3%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$36,976 (+18%)	\$40,060 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$211,625 (+52%)	\$219,239 (+4%)	\$39,563 (-3%)	\$0 (+0%)	\$0 (+0%)

GRANITE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$464		\$499 (+8%)		\$521 (+5%)		\$577 (+11%)
4/1 - 6/30			\$1,050		\$1,370 (+30%)		\$1,342 (-2%)		\$1,387 (+3%)
7/1 - 9/30	\$1,465		\$1,764 (+20%)		\$1,856 (+5%)		\$2,383 (+28%)		\$2,649 (+11%)
10/1 -12/31	\$996		\$1,274 (+28%)		\$1,469 (+15%)		\$1,152 (-22%)		\$953 (-17%)
Total:	\$2,461		\$4,553 (+23%)		\$5,194 (+14%)		\$5,399 (+4%)		\$5,567 (+3%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$427 (-26%)		\$546 (+28%)		\$540 (-1%)		\$661 (+22%)		\$806 (+22%)
4/1 - 6/30	\$1,623 (+17%)		\$1,752 (+8%)		\$2,013 (+15%)		\$2,311 (+15%)		\$2,168 (-6%)
7/1 - 9/30	\$2,562 (-3%)		\$3,118 (+22%)		\$4,009 (+29%)		\$4,034 (+1%)		\$3,253 (-19%)
10/1 -12/31	\$1,280 (+34%)		\$1,218 (-5%)		\$1,835 (+51%)		\$1,599 (-13%)		\$1,869 (+17%)
Total:	\$5,892 (+6%)		\$6,634 (+13%)		\$8,396 (+27%)		\$8,606 (+2%)		\$8,096 (-6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$811 (+1%)		\$784 (-3%)		\$1,459 (+86%)		\$2,058 (+41%)		\$919 (-55%)
4/1 - 6/30	\$2,245 (+4%)		\$2,446 (+9%)		\$3,939 (+61%)		\$3,271 (-17%)		\$2,977 (-9%)
7/1 - 9/30	\$4,130 (+27%)		\$4,603 (+11%)		\$5,820 (+26%)		\$4,678 (-20%)		\$5,797 (+24%)
10/1 -12/31	\$1,854 (-1%)		\$2,164 (+17%)		\$2,245 (+4%)		\$1,883 (-16%)		\$1,808 (-4%)
Total:	\$9,040 (+12%)		\$9,997 (+11%)		\$13,463 (+35%)		\$11,890 (-12%)		\$11,501 (-3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$857 (-7%)		\$1,012 (+18%)		\$1,513 (+50%)		\$1,675 (+11%)		\$1,903 (+14%)
4/1 - 6/30	\$2,869 (-4%)		\$3,480 (+21%)		\$4,715 (+35%)		\$4,893 (+4%)		\$5,412 (+11%)
7/1 - 9/30	\$5,824 (+0%)		\$7,579 (+30%)		\$9,505 (+25%)		\$10,050 (+6%)		\$12,377 (+23%)
10/1 -12/31	\$2,181 (+21%)		\$2,016 (-8%)		\$3,255 (+61%)		\$3,211 (-1%)		\$3,534 (+10%)
Total:	\$11,731 (+2%)		\$14,086 (+20%)		\$18,987 (+35%)		\$19,828 (+4%)		\$23,225 (+17%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$3,176 (+67%)		\$3,203 (+1%)		\$2,716 (-15%)		\$2,200 (-19%)		\$2,894 (+32%)
4/1 - 6/30	\$6,349 (+17%)		\$6,752 (+6%)		\$5,575 (-17%)		\$17,156 (+208%)		\$11,268 (-34%)
7/1 - 9/30	\$12,356 (-0%)		\$14,600 (+18%)		\$14,266 (-2%)		\$38,184 (+168%)		\$40,087 (+5%)
10/1 -12/31	\$3,824 (+8%)		\$4,236 (+11%)		\$2,703 (-36%)		\$5,726 (+112%)		\$7,737 (+35%)
Total:	\$25,705 (+11%)		\$28,792 (+12%)		\$25,261 (-12%)		\$63,265 (+150%)		\$61,986 (-2%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$3,383 (+17%)		\$4,175 (+23%)		\$5,317 (+27%)		\$7,150 (+34%)		\$9,298 (+30%)
4/1 - 6/30	\$33,613 (+198%)		\$12,121 (-64%)		\$20,743 (+71%)		\$31,696 (+53%)		\$41,902 (+32%)
7/1 - 9/30	\$82,586 (+106%)		\$47,319 (-43%)		\$58,301 (+23%)		\$82,442 (+41%)		\$81,031 (-2%)
10/1 -12/31	\$8,780 (+13%)		\$8,951 (+2%)		\$12,848 (+44%)		\$16,989 (+32%)		\$21,734 (+28%)
Total:	\$128,363 (+107%)		\$72,567 (-43%)		\$97,210 (+34%)		\$138,276 (+42%)		\$153,965 (+11%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$9,083 (-2%)		\$13,382 (+47%)		\$13,297 (-1%)		\$15,946 (+20%)		\$36,746 (+130%)
4/1 - 6/30	\$43,391 (+4%)		\$53,374 (+23%)		\$52,023 (-3%)		\$26,661 (-49%)		\$96,132 (+261%)
7/1 - 9/30	\$84,440 (+4%)		\$97,637 (+16%)		\$101,026 (+3%)		\$97,723 (-3%)		\$143,984 (+47%)
10/1 -12/31	\$28,361 (+30%)		\$36,450 (+29%)		\$41,432 (+14%)		\$41,183 (-1%)		\$67,648 (+64%)
Total:	\$165,276 (+7%)		\$200,843 (+22%)		\$207,777 (+3%)		\$181,513 (-13%)		\$344,510 (+90%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$46,068 (+25%)		\$43,078 (-6%)		\$35,351 (-18%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$128,348 (+34%)		\$108,000 (-16%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$186,857 (+30%)		\$194,138 (+4%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$76,726 (+13%)		\$66,394 (-13%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$437,999 (+27%)		\$411,610 (-6%)		\$35,351 (-18%)		\$0 (+0%)		\$0 (+0%)

JEFFERSON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$866	\$460 (-47%)	\$653 (+42%)	\$894 (+37%)
4/1 - 6/30		\$2,654	\$2,706 (+2%)	\$2,130 (-21%)	\$2,950 (+38%)
7/1 - 9/30	\$4,203	\$4,545 (+8%)	\$4,406 (-3%)	\$5,336 (+21%)	\$7,731 (+45%)
10/1 -12/31	\$1,885	\$1,211 (-36%)	\$1,176 (-3%)	\$1,637 (+39%)	\$2,372 (+45%)
Total:	\$6,088	\$9,276 (-5%)	\$8,748 (-6%)	\$9,756 (+12%)	\$13,947 (+43%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$1,530 (+71%)	\$1,102 (-28%)	\$1,438 (+30%)	\$3,753 (+161%)	\$3,305 (-12%)
4/1 - 6/30	\$3,696 (+25%)	\$4,386 (+19%)	\$5,278 (+20%)	\$7,290 (+38%)	\$6,664 (-9%)
7/1 - 9/30	\$7,417 (-4%)	\$8,988 (+21%)	\$12,144 (+35%)	\$12,654 (+4%)	\$13,229 (+5%)
10/1 -12/31	\$2,102 (-11%)	\$2,528 (+20%)	\$4,751 (+88%)	\$4,104 (-14%)	\$4,491 (+9%)
Total:	\$14,745 (+6%)	\$17,003 (+15%)	\$23,611 (+39%)	\$27,801 (+18%)	\$27,688 (-0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,551 (+7%)	\$4,114 (+16%)	\$5,065 (+23%)	\$4,862 (-4%)	\$4,837 (-1%)
4/1 - 6/30	\$7,694 (+15%)	\$7,675 (-0%)	\$8,207 (+7%)	\$8,735 (+6%)	\$10,017 (+15%)
7/1 - 9/30	\$14,495 (+10%)	\$15,329 (+6%)	\$13,458 (-12%)	\$14,467 (+7%)	\$11,216 (-22%)
10/1 -12/31	\$5,693 (+27%)	\$5,582 (-2%)	\$5,226 (-6%)	\$5,862 (+12%)	\$5,763 (-2%)
Total:	\$31,433 (+14%)	\$32,700 (+4%)	\$31,956 (-2%)	\$33,926 (+6%)	\$31,833 (-6%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,140 (-35%)	\$5,210 (+66%)	\$4,991 (-4%)	\$5,389 (+8%)	\$5,458 (+1%)
4/1 - 6/30	\$10,033 (+0%)	\$8,395 (-16%)	\$11,012 (+31%)	\$11,680 (+6%)	\$11,990 (+3%)
7/1 - 9/30	\$13,736 (+22%)	\$17,550 (+28%)	\$19,392 (+10%)	\$17,853 (-8%)	\$19,256 (+8%)
10/1 -12/31	\$6,205 (+8%)	\$4,692 (-24%)	\$7,050 (+50%)	\$7,753 (+10%)	\$8,700 (+12%)
Total:	\$33,113 (+4%)	\$35,847 (+8%)	\$42,445 (+18%)	\$42,675 (+1%)	\$45,404 (+6%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,949 (+9%)	\$5,834 (-2%)	\$5,471 (-6%)	\$5,887 (+8%)	\$5,714 (-3%)
4/1 - 6/30	\$10,909 (-9%)	\$10,901 (-0%)	\$11,130 (+2%)	\$11,815 (+6%)	\$9,917 (-16%)
7/1 - 9/30	\$19,746 (+3%)	\$16,653 (-16%)	\$16,956 (+2%)	\$18,780 (+11%)	\$15,136 (-19%)
10/1 -12/31	\$8,185 (-6%)	\$8,420 (+3%)	\$7,734 (-8%)	\$7,748 (+0%)	\$7,743 (-0%)
Total:	\$44,789 (-1%)	\$41,808 (-7%)	\$41,291 (-1%)	\$44,229 (+7%)	\$38,511 (-13%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$5,385 (-6%)	\$6,497 (+21%)	\$5,951 (-8%)	\$7,240 (+22%)	\$8,437 (+17%)
4/1 - 6/30	\$11,811 (+19%)	\$12,624 (+7%)	\$12,381 (-2%)	\$14,118 (+14%)	\$16,439 (+16%)
7/1 - 9/30	\$18,590 (+23%)	\$16,486 (-11%)	\$18,617 (+13%)	\$18,996 (+2%)	\$19,842 (+4%)
10/1 -12/31	\$9,162 (+18%)	\$7,764 (-15%)	\$9,337 (+20%)	\$9,512 (+2%)	\$9,793 (+3%)
Total:	\$44,948 (+17%)	\$43,371 (-4%)	\$46,286 (+7%)	\$49,865 (+8%)	\$54,511 (+9%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$8,029 (-5%)	\$8,112 (+1%)	\$10,625 (+31%)	\$8,708 (-18%)	\$13,909 (+60%)
4/1 - 6/30	\$16,745 (+2%)	\$17,371 (+4%)	\$17,977 (+3%)	\$10,825 (-40%)	\$26,127 (+141%)
7/1 - 9/30	\$21,901 (+10%)	\$21,919 (+0%)	\$23,571 (+8%)	\$22,227 (-6%)	\$32,892 (+48%)
10/1 -12/31	\$9,671 (-1%)	\$10,303 (+7%)	\$11,837 (+15%)	\$11,866 (+0%)	\$19,567 (+65%)
Total:	\$56,346 (+3%)	\$57,705 (+2%)	\$64,009 (+11%)	\$53,627 (-16%)	\$92,495 (+72%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$19,846 (+43%)	\$24,303 (+22%)	\$26,165 (+8%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$36,213 (+39%)	\$32,975 (-9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$43,068 (+31%)	\$44,042 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$17,984 (-8%)	\$24,909 (+39%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$117,112 (+27%)	\$126,228 (+8%)	\$26,165 (+8%)	\$0 (+0%)	\$0 (+0%)

LEWIS & CLARK COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$53,420	\$62,364 (+17%)	\$59,563 (-4%)	\$67,878 (+14%)
4/1 - 6/30		\$73,955	\$82,508 (+12%)	\$93,023 (+13%)	\$94,076 (+1%)
7/1 - 9/30	\$92,049	\$100,966 (+10%)	\$106,520 (+6%)	\$117,252 (+10%)	\$121,762 (+4%)
10/1 -12/31	\$54,596	\$56,382 (+3%)	\$60,271 (+7%)	\$57,191 (-5%)	\$68,432 (+20%)
Total:	\$146,645	\$284,723 (+7%)	\$311,663 (+9%)	\$327,029 (+5%)	\$352,148 (+8%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$73,705 (+9%)	\$77,691 (+5%)	\$73,358 (-6%)	\$89,330 (+22%)	\$81,576 (-9%)
4/1 - 6/30	\$102,510 (+9%)	\$107,492 (+5%)	\$115,836 (+8%)	\$117,686 (+2%)	\$117,608 (-0%)
7/1 - 9/30	\$142,174 (+17%)	\$145,940 (+3%)	\$150,520 (+3%)	\$151,836 (+1%)	\$140,695 (-7%)
10/1 -12/31	\$74,472 (+9%)	\$79,978 (+7%)	\$88,781 (+11%)	\$74,339 (-16%)	\$80,529 (+8%)
Total:	\$392,861 (+12%)	\$411,100 (+5%)	\$428,496 (+4%)	\$433,191 (+1%)	\$420,408 (-3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$89,821 (+10%)	\$85,934 (-4%)	\$100,526 (+17%)	\$95,274 (-5%)	\$106,489 (+12%)
4/1 - 6/30	\$122,830 (+4%)	\$122,529 (-0%)	\$128,598 (+5%)	\$145,213 (+13%)	\$146,105 (+1%)
7/1 - 9/30	\$163,906 (+16%)	\$177,844 (+9%)	\$173,077 (-3%)	\$196,008 (+13%)	\$192,282 (-2%)
10/1 -12/31	\$88,948 (+10%)	\$86,005 (-3%)	\$92,578 (+8%)	\$100,649 (+9%)	\$100,762 (+0%)
Total:	\$465,505 (+11%)	\$472,312 (+1%)	\$494,778 (+5%)	\$537,144 (+9%)	\$545,639 (+2%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$96,855 (-9%)	\$109,546 (+13%)	\$106,597 (-3%)	\$144,530 (+36%)	\$138,280 (-4%)
4/1 - 6/30	\$154,837 (+6%)	\$151,077 (-2%)	\$171,456 (+13%)	\$190,395 (+11%)	\$214,329 (+13%)
7/1 - 9/30	\$206,062 (+7%)	\$212,329 (+3%)	\$228,376 (+8%)	\$239,827 (+5%)	\$262,580 (+9%)
10/1 -12/31	\$103,916 (+3%)	\$107,797 (+4%)	\$131,579 (+22%)	\$133,004 (+1%)	\$158,247 (+19%)
Total:	\$561,670 (+3%)	\$580,749 (+3%)	\$638,008 (+10%)	\$707,757 (+11%)	\$773,436 (+9%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$167,187 (+21%)	\$160,985 (-4%)	\$177,994 (+11%)	\$155,208 (-13%)	\$198,142 (+28%)
4/1 - 6/30	\$228,686 (+7%)	\$245,415 (+7%)	\$227,629 (-7%)	\$241,465 (+6%)	\$251,066 (+4%)
7/1 - 9/30	\$285,996 (+9%)	\$288,961 (+1%)	\$274,650 (-5%)	\$296,282 (+8%)	\$322,088 (+9%)
10/1 -12/31	\$173,279 (+9%)	\$166,732 (-4%)	\$162,513 (-3%)	\$164,846 (+1%)	\$195,588 (+19%)
Total:	\$855,149 (+11%)	\$862,092 (+1%)	\$842,786 (-2%)	\$857,801 (+2%)	\$966,884 (+13%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$183,194 (-8%)	\$201,798 (+10%)	\$195,239 (-3%)	\$221,081 (+13%)	\$214,874 (-3%)
4/1 - 6/30	\$274,463 (+9%)	\$276,121 (+1%)	\$317,061 (+15%)	\$322,218 (+2%)	\$347,082 (+8%)
7/1 - 9/30	\$333,586 (+4%)	\$337,807 (+1%)	\$367,391 (+9%)	\$392,300 (+7%)	\$396,710 (+1%)
10/1 -12/31	\$198,952 (+2%)	\$193,954 (-3%)	\$219,896 (+13%)	\$223,933 (+2%)	\$247,915 (+11%)
Total:	\$990,195 (+2%)	\$1,009,680 (+2%)	\$1,099,587 (+9%)	\$1,159,532 (+5%)	\$1,206,581 (+4%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$242,100 (+13%)	\$221,892 (-8%)	\$281,569 (+27%)	\$208,577 (-26%)	\$191,192 (-8%)
4/1 - 6/30	\$355,862 (+3%)	\$377,185 (+6%)	\$416,150 (+10%)	\$151,332 (-64%)	\$424,905 (+181%)
7/1 - 9/30	\$422,031 (+6%)	\$419,006 (-1%)	\$456,956 (+9%)	\$304,981 (-33%)	\$591,734 (+94%)
10/1 -12/31	\$237,582 (-4%)	\$255,459 (+8%)	\$261,291 (+2%)	\$164,957 (-37%)	\$302,932 (+84%)
Total:	\$1,257,575 (+4%)	\$1,273,541 (+1%)	\$1,415,966 (+11%)	\$829,848 (-41%)	\$1,510,763 (+82%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$313,655 (+64%)	\$374,547 (+19%)	\$337,155 (-10%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$560,375 (+32%)	\$591,601 (+6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$718,241 (+21%)	\$663,120 (-8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$361,771 (+19%)	\$320,809 (-11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$1,954,042 (+29%)	\$1,950,076 (-0%)	\$337,155 (-10%)	\$0 (+0%)	\$0 (+0%)

MADISON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,489	\$1,090 (-27%)	\$2,108 (+93%)	\$1,936 (-8%)
4/1 - 6/30		\$8,409	\$8,903 (+6%)	\$9,470 (+6%)	\$9,943 (+5%)
7/1 - 9/30	\$23,181	\$22,553 (-3%)	\$26,699 (+18%)	\$28,797 (+8%)	\$32,526 (+13%)
10/1 -12/31	\$5,049	\$5,544 (+10%)	\$6,830 (+23%)	\$6,385 (-7%)	\$7,994 (+25%)
Total:	\$28,229	\$37,995 (-0%)	\$43,521 (+15%)	\$46,760 (+7%)	\$52,399 (+12%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,580 (+33%)	\$2,916 (+13%)	\$2,876 (-1%)	\$3,038 (+6%)	\$2,560 (-16%)
4/1 - 6/30	\$12,716 (+28%)	\$15,468 (+22%)	\$15,571 (+1%)	\$14,198 (-9%)	\$12,708 (-10%)
7/1 - 9/30	\$37,716 (+16%)	\$43,385 (+15%)	\$46,536 (+7%)	\$46,475 (-0%)	\$45,895 (-1%)
10/1 -12/31	\$8,968 (+12%)	\$8,318 (-7%)	\$8,562 (+3%)	\$9,351 (+9%)	\$11,642 (+24%)
Total:	\$61,980 (+18%)	\$70,086 (+13%)	\$73,545 (+5%)	\$73,062 (-1%)	\$72,805 (-0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,456 (-4%)	\$2,557 (+4%)	\$2,736 (+7%)	\$2,710 (-1%)	\$4,163 (+54%)
4/1 - 6/30	\$13,206 (+4%)	\$13,198 (-0%)	\$14,390 (+9%)	\$14,564 (+1%)	\$16,362 (+12%)
7/1 - 9/30	\$47,165 (+3%)	\$45,118 (-4%)	\$49,309 (+9%)	\$48,563 (-2%)	\$55,398 (+14%)
10/1 -12/31	\$13,053 (+12%)	\$13,091 (+0%)	\$9,353 (-29%)	\$11,822 (+26%)	\$13,437 (+14%)
Total:	\$75,880 (+4%)	\$73,964 (-3%)	\$75,788 (+2%)	\$77,659 (+2%)	\$89,360 (+15%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,584 (-38%)	\$4,474 (+73%)	\$5,211 (+16%)	\$5,040 (-3%)	\$6,074 (+21%)
4/1 - 6/30	\$22,402 (+37%)	\$23,221 (+4%)	\$25,838 (+11%)	\$31,061 (+20%)	\$36,320 (+17%)
7/1 - 9/30	\$61,910 (+12%)	\$67,382 (+9%)	\$75,074 (+11%)	\$89,311 (+19%)	\$98,938 (+11%)
10/1 -12/31	\$12,946 (-4%)	\$13,294 (+3%)	\$16,819 (+27%)	\$18,798 (+12%)	\$21,328 (+13%)
Total:	\$99,841 (+12%)	\$108,372 (+9%)	\$122,942 (+13%)	\$144,209 (+17%)	\$162,658 (+13%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$7,457 (+23%)	\$5,929 (-20%)	\$4,816 (-19%)	\$4,634 (-4%)	\$4,451 (-4%)
4/1 - 6/30	\$39,562 (+9%)	\$37,216 (-6%)	\$33,553 (-10%)	\$29,795 (-11%)	\$29,666 (-0%)
7/1 - 9/30	\$108,713 (+10%)	\$105,742 (-3%)	\$99,258 (-6%)	\$95,747 (-4%)	\$99,478 (+4%)
10/1 -12/31	\$22,180 (+4%)	\$21,115 (-5%)	\$17,628 (-17%)	\$19,418 (+10%)	\$17,939 (-8%)
Total:	\$177,913 (+9%)	\$170,001 (-4%)	\$155,255 (-9%)	\$149,594 (-4%)	\$151,535 (+1%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,934 (-12%)	\$4,932 (+25%)	\$5,009 (+2%)	\$5,259 (+5%)	\$5,821 (+11%)
4/1 - 6/30	\$31,310 (+6%)	\$37,782 (+21%)	\$44,208 (+17%)	\$50,421 (+14%)	\$55,680 (+10%)
7/1 - 9/30	\$98,464 (-1%)	\$109,505 (+11%)	\$120,411 (+10%)	\$128,437 (+7%)	\$134,584 (+5%)
10/1 -12/31	\$19,663 (+10%)	\$20,041 (+2%)	\$20,961 (+5%)	\$25,375 (+21%)	\$26,432 (+4%)
Total:	\$153,372 (+1%)	\$172,260 (+12%)	\$190,590 (+11%)	\$209,492 (+10%)	\$222,518 (+6%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$5,100 (-12%)	\$8,951 (+76%)	\$17,147 (+92%)	\$16,540 (-4%)	\$74,002 (+347%)
4/1 - 6/30	\$61,734 (+11%)	\$68,708 (+11%)	\$84,367 (+23%)	\$48,951 (-42%)	\$178,506 (+265%)
7/1 - 9/30	\$133,783 (-1%)	\$153,114 (+14%)	\$173,000 (+13%)	\$198,391 (+15%)	\$298,350 (+50%)
10/1 -12/31	\$29,942 (+13%)	\$43,418 (+45%)	\$60,223 (+39%)	\$76,476 (+27%)	\$180,711 (+136%)
Total:	\$230,559 (+4%)	\$274,191 (+19%)	\$334,737 (+22%)	\$340,358 (+2%)	\$731,569 (+115%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$134,002 (+81%)	\$218,834 (+63%)	\$146,775 (-33%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$192,859 (+8%)	\$226,669 (+18%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$368,377 (+23%)	\$346,574 (-6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$216,014 (+20%)	\$178,542 (-17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$911,251 (+25%)	\$970,619 (+7%)	\$146,775 (-33%)	\$0 (+0%)	\$0 (+0%)

POWELL COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,245	\$3,509 (+8%)	\$3,789 (+8%)	\$3,283 (-13%)
4/1 - 6/30		\$7,468	\$10,547 (+41%)	\$7,463 (-29%)	\$9,250 (+24%)
7/1 - 9/30	\$11,834	\$10,040 (-15%)	\$13,305 (+33%)	\$14,643 (+10%)	\$15,502 (+6%)
10/1 -12/31	\$3,700	\$4,513 (+22%)	\$5,331 (+18%)	\$5,063 (-5%)	\$5,200 (+3%)
Total:	\$15,533	\$25,266 (-6%)	\$32,692 (+29%)	\$30,958 (-5%)	\$33,235 (+7%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,996 (+22%)	\$3,752 (-6%)	\$3,471 (-7%)	\$3,751 (+8%)	\$4,102 (+9%)
4/1 - 6/30	\$10,646 (+15%)	\$9,619 (-10%)	\$10,428 (+8%)	\$11,514 (+10%)	\$11,117 (-3%)
7/1 - 9/30	\$15,600 (+1%)	\$16,406 (+5%)	\$17,769 (+8%)	\$20,817 (+17%)	\$18,795 (-10%)
10/1 -12/31	\$5,641 (+8%)	\$5,004 (-11%)	\$5,315 (+6%)	\$6,032 (+13%)	\$5,950 (-1%)
Total:	\$35,883 (+8%)	\$34,781 (-3%)	\$36,983 (+6%)	\$42,114 (+14%)	\$39,964 (-5%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,602 (-12%)	\$4,595 (+28%)	\$4,302 (-6%)	\$4,356 (+1%)	\$5,552 (+27%)
4/1 - 6/30	\$11,336 (+2%)	\$11,476 (+1%)	\$11,966 (+4%)	\$12,030 (+1%)	\$11,411 (-5%)
7/1 - 9/30	\$21,035 (+12%)	\$22,073 (+5%)	\$20,988 (-5%)	\$21,934 (+5%)	\$20,386 (-7%)
10/1 -12/31	\$6,567 (+10%)	\$7,090 (+8%)	\$6,261 (-12%)	\$6,692 (+7%)	\$6,098 (-9%)
Total:	\$42,541 (+6%)	\$45,234 (+6%)	\$43,517 (-4%)	\$45,012 (+3%)	\$43,448 (-3%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,900 (-12%)	\$4,214 (-14%)	\$5,088 (+21%)	\$4,808 (-5%)	\$5,600 (+16%)
4/1 - 6/30	\$12,852 (+13%)	\$13,485 (+5%)	\$11,683 (-13%)	\$12,125 (+4%)	\$17,847 (+47%)
7/1 - 9/30	\$22,253 (+9%)	\$21,684 (-3%)	\$20,027 (-8%)	\$21,612 (+8%)	\$27,495 (+27%)
10/1 -12/31	\$7,667 (+26%)	\$6,890 (-10%)	\$7,478 (+9%)	\$7,545 (+1%)	\$9,545 (+27%)
Total:	\$47,672 (+10%)	\$46,272 (-3%)	\$44,276 (-4%)	\$46,091 (+4%)	\$60,487 (+31%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,068 (-9%)	\$5,055 (-0%)	\$5,183 (+3%)	\$6,909 (+33%)	\$3,020 (-56%)
4/1 - 6/30	\$15,853 (-11%)	\$12,442 (-22%)	\$12,469 (+0%)	\$12,772 (+2%)	\$6,989 (-45%)
7/1 - 9/30	\$27,330 (-1%)	\$19,427 (-29%)	\$22,061 (+14%)	\$21,884 (-1%)	\$20,395 (-7%)
10/1 -12/31	\$7,146 (-25%)	\$8,072 (+13%)	\$7,148 (-11%)	\$8,527 (+19%)	\$7,131 (-16%)
Total:	\$55,398 (-8%)	\$44,996 (-19%)	\$46,860 (+4%)	\$50,092 (+7%)	\$37,535 (-25%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$7,201 (+138%)	\$4,368 (-39%)	\$5,463 (+25%)	\$4,579 (-16%)	\$5,936 (+30%)
4/1 - 6/30	\$12,700 (+82%)	\$10,884 (-14%)	\$11,759 (+8%)	\$11,949 (+2%)	\$15,642 (+31%)
7/1 - 9/30	\$21,073 (+3%)	\$19,206 (-9%)	\$20,009 (+4%)	\$21,283 (+6%)	\$25,253 (+19%)
10/1 -12/31	\$8,062 (+13%)	\$7,767 (-4%)	\$7,869 (+1%)	\$7,824 (-1%)	\$9,952 (+27%)
Total:	\$49,037 (+31%)	\$42,225 (-14%)	\$45,100 (+7%)	\$45,635 (+1%)	\$56,783 (+24%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$6,678 (+13%)	\$6,944 (+4%)	\$6,367 (-8%)	\$5,326 (-16%)	\$7,949 (+49%)
4/1 - 6/30	\$16,225 (+4%)	\$14,352 (-12%)	\$14,208 (-1%)	\$7,583 (-47%)	\$22,025 (+190%)
7/1 - 9/30	\$27,184 (+8%)	\$25,098 (-8%)	\$24,385 (-3%)	\$22,065 (-10%)	\$35,586 (+61%)
10/1 -12/31	\$9,960 (+0%)	\$9,337 (-6%)	\$9,179 (-2%)	\$10,087 (+10%)	\$13,557 (+34%)
Total:	\$60,046 (+6%)	\$55,731 (-7%)	\$54,140 (-3%)	\$45,061 (-17%)	\$79,118 (+76%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$10,928 (+37%)	\$6,328 (-42%)	\$8,678 (+37%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$22,775 (+3%)	\$20,264 (-11%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$30,148 (-15%)	\$29,755 (-1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$11,994 (-12%)	\$9,585 (-20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$75,845 (-4%)	\$65,933 (-13%)	\$8,678 (+37%)	\$0 (+0%)	\$0 (+0%)

SILVER BOW COUNTY
Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$45,061		\$50,314 (+12%)		\$52,143 (+4%)		\$61,621 (+18%)
4/1 - 6/30			\$66,212		\$77,655 (+17%)		\$87,104 (+12%)		\$94,803 (+9%)
7/1 - 9/30	\$89,979		\$106,424 (+18%)		\$112,613 (+6%)		\$127,544 (+13%)		\$150,086 (+18%)
10/1 -12/31	\$43,019		\$48,492 (+13%)		\$49,902 (+3%)		\$57,492 (+15%)		\$65,450 (+14%)
Total:	\$132,998		\$266,189 (+16%)		\$290,484 (+9%)		\$324,283 (+12%)		\$371,960 (+15%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)		\$72,212 (+3%)		\$77,445 (+7%)		\$72,130 (-7%)		\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)		\$114,932 (+10%)		\$120,809 (+5%)		\$116,277 (-4%)		\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)		\$174,953 (+8%)		\$173,093 (-1%)		\$181,345 (+5%)		\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)		\$71,471 (+6%)		\$69,598 (-3%)		\$71,805 (+3%)		\$76,928 (+7%)
Total:	\$404,334 (+9%)		\$433,568 (+7%)		\$440,945 (+2%)		\$441,557 (+0%)		\$435,243 (-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$78,029 (+10%)		\$91,949 (+18%)		\$88,250 (-4%)		\$92,430 (+5%)		\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)		\$139,455 (+7%)		\$133,790 (-4%)		\$146,054 (+9%)		\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)		\$202,418 (-0%)		\$211,169 (+4%)		\$211,460 (+0%)		\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)		\$86,460 (-12%)		\$84,648 (-2%)		\$88,791 (+5%)		\$85,320 (-4%)
Total:	\$509,192 (+17%)		\$520,282 (+2%)		\$517,857 (-0%)		\$538,735 (+4%)		\$517,050 (-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$97,536 (+10%)		\$96,457 (-1%)		\$106,751 (+11%)		\$105,674 (-1%)		\$122,846 (+16%)
4/1 - 6/30	\$156,138 (+10%)		\$155,814 (-0%)		\$157,551 (+1%)		\$162,674 (+3%)		\$175,703 (+8%)
7/1 - 9/30	\$216,270 (+7%)		\$224,876 (+4%)		\$230,955 (+3%)		\$238,128 (+3%)		\$246,717 (+4%)
10/1 -12/31	\$90,907 (+7%)		\$100,186 (+10%)		\$98,825 (-1%)		\$102,737 (+4%)		\$121,083 (+18%)
Total:	\$560,850 (+8%)		\$577,333 (+3%)		\$594,082 (+3%)		\$609,213 (+3%)		\$666,349 (+9%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$133,146 (+8%)		\$144,517 (+9%)		\$130,906 (-9%)		\$132,130 (+1%)		\$138,834 (+5%)
4/1 - 6/30	\$207,176 (+18%)		\$200,015 (-3%)		\$193,344 (-3%)		\$198,079 (+2%)		\$187,770 (-5%)
7/1 - 9/30	\$279,596 (+13%)		\$276,149 (-1%)		\$277,832 (+1%)		\$297,053 (+7%)		\$299,477 (+1%)
10/1 -12/31	\$136,244 (+13%)		\$133,927 (-2%)		\$129,155 (-4%)		\$131,593 (+2%)		\$145,015 (+10%)
Total:	\$756,162 (+13%)		\$754,608 (-0%)		\$731,237 (-3%)		\$758,855 (+4%)		\$771,095 (+2%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$156,869 (+13%)		\$157,705 (+1%)		\$160,419 (+2%)		\$172,241 (+7%)		\$183,657 (+7%)
4/1 - 6/30	\$210,003 (+12%)		\$210,970 (+0%)		\$243,889 (+16%)		\$261,009 (+7%)		\$273,103 (+5%)
7/1 - 9/30	\$300,852 (+0%)		\$326,202 (+8%)		\$351,421 (+8%)		\$381,858 (+9%)		\$397,485 (+4%)
10/1 -12/31	\$149,194 (+3%)		\$141,453 (-5%)		\$168,854 (+19%)		\$174,875 (+4%)		\$183,714 (+5%)
Total:	\$816,918 (+6%)		\$836,332 (+2%)		\$924,583 (+11%)		\$989,984 (+7%)		\$1,037,960 (+5%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$184,149 (+0%)		\$203,790 (+11%)		\$200,376 (-2%)		\$177,912 (-11%)		\$183,517 (+3%)
4/1 - 6/30	\$296,606 (+9%)		\$303,388 (+2%)		\$330,504 (+9%)		\$131,629 (-60%)		\$376,132 (+186%)
7/1 - 9/30	\$433,966 (+9%)		\$434,459 (+0%)		\$425,816 (-2%)		\$337,679 (-21%)		\$599,758 (+78%)
10/1 -12/31	\$184,257 (+0%)		\$203,475 (+10%)		\$206,330 (+1%)		\$170,974 (-17%)		\$263,430 (+54%)
Total:	\$1,098,978 (+6%)		\$1,145,113 (+4%)		\$1,163,027 (+2%)		\$818,194 (-30%)		\$1,422,837 (+74%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$256,984 (+40%)		\$286,052 (+11%)		\$292,462 (+2%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$449,419 (+19%)		\$450,024 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$661,531 (+10%)		\$615,925 (-7%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$298,939 (+13%)		\$273,927 (-8%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$1,666,873 (+17%)		\$1,625,928 (-2%)		\$292,462 (+2%)		\$0 (+0%)		\$0 (+0%)