

DANIELS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$532	\$634 (+19%)	\$737 (+16%)	\$767 (+4%)
4/1 - 6/30		\$1,382	\$1,095 (-21%)	\$1,432 (+31%)	\$1,257 (-12%)
7/1 - 9/30	\$2,025	\$1,905 (-6%)	\$1,611 (-15%)	\$1,877 (+17%)	\$2,139 (+14%)
10/1 -12/31	\$1,115	\$951 (-15%)	\$966 (+2%)	\$1,339 (+39%)	\$1,682 (+26%)
Total:	\$3,140	\$4,770 (-9%)	\$4,306 (-10%)	\$5,385 (+25%)	\$5,845 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$952 (+24%)	\$737 (-23%)	\$823 (+12%)	\$796 (-3%)	\$753 (-5%)
4/1 - 6/30	\$1,343 (+7%)	\$1,650 (+23%)	\$2,014 (+22%)	\$1,679 (-17%)	\$1,369 (-18%)
7/1 - 9/30	\$2,405 (+12%)	\$2,582 (+7%)	\$2,788 (+8%)	\$1,777 (-36%)	\$2,130 (+20%)
10/1 -12/31	\$1,865 (+11%)	\$2,460 (+32%)	\$2,662 (+8%)	\$1,391 (-48%)	\$1,336 (-4%)
Total:	\$6,565 (+12%)	\$7,429 (+13%)	\$8,287 (+12%)	\$5,643 (-32%)	\$5,588 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$933 (+24%)	\$878 (-6%)	\$867 (-1%)	\$1,419 (+64%)	\$957 (-33%)
4/1 - 6/30	\$1,573 (+15%)	\$1,367 (-13%)	\$1,582 (+16%)	\$1,866 (+18%)	\$1,571 (-16%)
7/1 - 9/30	\$1,904 (-11%)	\$2,221 (+17%)	\$2,015 (-9%)	\$2,454 (+22%)	\$2,264 (-8%)
10/1 -12/31	\$1,716 (+28%)	\$1,588 (-7%)	\$1,441 (-9%)	\$1,372 (-5%)	\$1,482 (+8%)
Total:	\$6,126 (+10%)	\$6,054 (-1%)	\$5,905 (-2%)	\$7,111 (+20%)	\$6,273 (-12%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$836 (-13%)	\$1,089 (+30%)	\$1,251 (+15%)	\$1,039 (-17%)	\$1,699 (+64%)
4/1 - 6/30	\$1,215 (-23%)	\$1,336 (+10%)	\$1,891 (+41%)	\$1,747 (-8%)	\$1,572 (-10%)
7/1 - 9/30	\$1,869 (-17%)	\$2,802 (+50%)	\$2,867 (+2%)	\$2,633 (-8%)	\$2,608 (-1%)
10/1 -12/31	\$1,982 (+34%)	\$2,097 (+6%)	\$1,978 (-6%)	\$1,925 (-3%)	\$2,277 (+18%)
Total:	\$5,903 (-6%)	\$7,325 (+24%)	\$7,986 (+9%)	\$7,344 (-8%)	\$8,157 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,292 (-24%)	\$1,607 (+24%)	\$2,064 (+28%)	\$1,316 (-36%)	\$1,925 (+46%)
4/1 - 6/30	\$1,746 (+11%)	\$2,379 (+36%)	\$2,170 (-9%)	\$2,455 (+13%)	\$3,541 (+44%)
7/1 - 9/30	\$2,303 (-12%)	\$3,401 (+48%)	\$2,408 (-29%)	\$4,733 (+97%)	\$5,238 (+11%)
10/1 -12/31	\$2,539 (+11%)	\$2,632 (+4%)	\$1,802 (-32%)	\$3,006 (+67%)	\$3,915 (+30%)
Total:	\$7,880 (-3%)	\$10,019 (+27%)	\$8,444 (-16%)	\$11,510 (+36%)	\$14,619 (+27%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,040 (+6%)	\$3,144 (+54%)	\$1,814 (-42%)	\$1,547 (-15%)	\$1,508 (-3%)
4/1 - 6/30	\$4,858 (+37%)	\$3,018 (-38%)	\$2,976 (-1%)	\$3,166 (+6%)	\$2,807 (-11%)
7/1 - 9/30	\$5,376 (+3%)	\$4,532 (-16%)	\$4,378 (-3%)	\$3,865 (-12%)	\$4,944 (+28%)
10/1 -12/31	\$4,740 (+21%)	\$4,122 (-13%)	\$3,842 (-7%)	\$4,289 (+12%)	\$4,008 (-7%)
Total:	\$17,014 (+16%)	\$14,817 (-13%)	\$13,011 (-12%)	\$12,868 (-1%)	\$13,267 (+3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,481 (-2%)	\$1,339 (-10%)	\$1,402 (+5%)	\$1,112 (-21%)	\$2,155 (+94%)
4/1 - 6/30	\$2,975 (+6%)	\$2,768 (-7%)	\$3,854 (+39%)	\$2,467 (-36%)	\$3,928 (+59%)
7/1 - 9/30	\$3,539 (-28%)	\$4,597 (+30%)	\$4,802 (+4%)	\$5,240 (+9%)	\$6,080 (+16%)
10/1 -12/31	\$3,827 (-5%)	\$3,381 (-12%)	\$4,486 (+33%)	\$5,651 (+26%)	\$7,332 (+30%)
Total:	\$11,821 (-11%)	\$12,085 (+2%)	\$14,544 (+20%)	\$14,470 (-1%)	\$19,495 (+35%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$2,648 (+23%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$3,843 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$6,863 (+13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$13,354 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

GARFIELD/MCCONE COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$176	\$165 (-6%)	\$181 (+10%)	\$787 (+335%)
4/1 - 6/30		\$585	\$713 (+22%)	\$688 (-4%)	\$1,498 (+118%)
7/1 - 9/30	\$628	\$681 (+8%)	\$880 (+29%)	\$1,421 (+61%)	\$2,344 (+65%)
10/1 -12/31	\$779	\$741 (-5%)	\$869 (+17%)	\$1,730 (+99%)	\$2,189 (+27%)
Total:	\$1,407	\$2,183 (+1%)	\$2,627 (+20%)	\$4,020 (+53%)	\$6,818 (+70%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$1,149 (+46%)	\$666 (-42%)	\$650 (-2%)	\$627 (-3%)	\$1,096 (+75%)
4/1 - 6/30	\$1,900 (+27%)	\$1,835 (-3%)	\$2,066 (+13%)	\$1,772 (-14%)	\$4,006 (+126%)
7/1 - 9/30	\$2,361 (+1%)	\$2,564 (+9%)	\$2,338 (-9%)	\$2,721 (+16%)	\$3,153 (+16%)
10/1 -12/31	\$1,806 (-17%)	\$2,180 (+21%)	\$2,452 (+13%)	\$2,571 (+5%)	\$2,787 (+8%)
Total:	\$7,216 (+6%)	\$7,244 (+0%)	\$7,507 (+4%)	\$7,690 (+2%)	\$11,042 (+44%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,045 (-5%)	\$709 (-32%)	\$781 (+10%)	\$584 (-25%)	\$827 (+42%)
4/1 - 6/30	\$1,984 (-50%)	\$2,748 (+39%)	\$3,286 (+20%)	\$2,820 (-14%)	\$3,049 (+8%)
7/1 - 9/30	\$3,836 (+22%)	\$3,716 (-3%)	\$2,844 (-23%)	\$4,441 (+56%)	\$3,701 (-17%)
10/1 -12/31	\$2,494 (-11%)	\$2,842 (+14%)	\$2,914 (+3%)	\$3,126 (+7%)	\$3,174 (+2%)
Total:	\$9,359 (-15%)	\$10,015 (+7%)	\$9,825 (-2%)	\$10,970 (+12%)	\$10,750 (-2%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$861 (+4%)	\$891 (+3%)	\$994 (+11%)	\$1,157 (+16%)	\$758 (-34%)
4/1 - 6/30	\$3,786 (+24%)	\$3,413 (-10%)	\$3,157 (-7%)	\$4,052 (+28%)	\$3,391 (-16%)
7/1 - 9/30	\$4,097 (+11%)	\$4,612 (+13%)	\$4,970 (+8%)	\$4,604 (-7%)	\$5,006 (+9%)
10/1 -12/31	\$3,107 (-2%)	\$4,161 (+34%)	\$4,407 (+6%)	\$4,210 (-4%)	\$4,272 (+1%)
Total:	\$11,850 (+10%)	\$13,077 (+10%)	\$13,528 (+3%)	\$14,023 (+4%)	\$13,428 (-4%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,572 (+107%)	\$957 (-39%)	\$1,484 (+55%)	\$1,103 (-26%)	\$1,105 (+0%)
4/1 - 6/30	\$3,461 (+2%)	\$3,995 (+15%)	\$4,748 (+19%)	\$4,457 (-6%)	\$3,141 (-30%)
7/1 - 9/30	\$4,717 (+6%)	\$5,859 (+24%)	\$5,352 (-9%)	\$6,084 (+14%)	\$4,846 (-20%)
10/1 -12/31	\$4,495 (+5%)	\$4,721 (+5%)	\$5,802 (+23%)	\$4,740 (-18%)	\$5,017 (+6%)
Total:	\$14,245 (+6%)	\$15,532 (+9%)	\$17,387 (+12%)	\$16,384 (-6%)	\$14,109 (-14%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$1,741 (+58%)	\$1,945 (+12%)	\$2,165 (+11%)	\$2,234 (+3%)	\$1,952 (-13%)
4/1 - 6/30	\$4,013 (+28%)	\$3,757 (-6%)	\$5,329 (+42%)	\$5,308 (-0%)	\$6,028 (+14%)
7/1 - 9/30	\$5,240 (+8%)	\$6,346 (+21%)	\$7,313 (+15%)	\$7,044 (-4%)	\$8,250 (+17%)
10/1 -12/31	\$4,263 (-15%)	\$4,502 (+6%)	\$5,482 (+22%)	\$5,633 (+3%)	\$5,949 (+6%)
Total:	\$15,256 (+8%)	\$16,550 (+8%)	\$20,289 (+23%)	\$20,219 (-0%)	\$22,179 (+10%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,318 (+19%)	\$2,041 (-12%)	\$2,384 (+17%)	\$3,666 (+54%)	\$4,087 (+11%)
4/1 - 6/30	\$5,556 (-8%)	\$5,103 (-8%)	\$5,668 (+11%)	\$4,433 (-22%)	\$7,852 (+77%)
7/1 - 9/30	\$6,468 (-22%)	\$5,513 (-15%)	\$5,613 (+2%)	\$7,103 (+27%)	\$7,732 (+9%)
10/1 -12/31	\$6,626 (+11%)	\$7,422 (+12%)	\$6,907 (-7%)	\$7,530 (+9%)	\$9,129 (+21%)
Total:	\$20,968 (-5%)	\$20,078 (-4%)	\$20,572 (+2%)	\$22,731 (+10%)	\$28,800 (+27%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$2,987 (-27%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$4,379 (-44%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$4,608 (-40%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$11,974 (-39%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

PHILLIPS COUNTY
Gross Lodging Tax Revenue

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,646	\$3,425 (-6%)	\$3,797 (+11%)	\$4,012 (+6%)
4/1 - 6/30		\$5,807	\$6,709 (+16%)	\$7,855 (+17%)	\$8,808 (+12%)
7/1 - 9/30	\$7,887	\$8,045 (+2%)	\$9,847 (+22%)	\$10,290 (+4%)	\$12,654 (+23%)
10/1 -12/31	\$5,901	\$6,088 (+3%)	\$6,353 (+4%)	\$6,585 (+4%)	\$8,549 (+30%)
Total:	\$13,788	\$23,586 (+3%)	\$26,334 (+12%)	\$28,527 (+8%)	\$34,023 (+19%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,292 (+7%)	\$4,053 (-6%)	\$4,070 (+0%)	\$3,741 (-8%)	\$3,070 (-18%)
4/1 - 6/30	\$8,930 (+1%)	\$6,955 (-22%)	\$7,495 (+8%)	\$8,201 (+9%)	\$7,439 (-9%)
7/1 - 9/30	\$9,569 (-24%)	\$9,483 (-1%)	\$9,326 (-2%)	\$9,891 (+6%)	\$11,795 (+19%)
10/1 -12/31	\$7,157 (-16%)	\$7,693 (+7%)	\$8,025 (+4%)	\$8,412 (+5%)	\$8,839 (+5%)
Total:	\$29,948 (-12%)	\$28,185 (-6%)	\$28,916 (+3%)	\$30,245 (+5%)	\$31,143 (+3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,201 (+4%)	\$4,548 (+42%)	\$3,399 (-25%)	\$4,470 (+32%)	\$4,745 (+6%)
4/1 - 6/30	\$7,993 (+7%)	\$7,188 (-10%)	\$6,325 (-12%)	\$7,002 (+11%)	\$6,977 (-0%)
7/1 - 9/30	\$11,395 (-3%)	\$9,918 (-13%)	\$9,867 (-1%)	\$11,319 (+15%)	\$9,321 (-18%)
10/1 -12/31	\$8,669 (-2%)	\$6,755 (-22%)	\$7,373 (+9%)	\$8,078 (+10%)	\$7,976 (-1%)
Total:	\$31,258 (+0%)	\$28,409 (-9%)	\$26,964 (-5%)	\$30,869 (+14%)	\$29,019 (-6%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,638 (-2%)	\$6,639 (+43%)	\$5,699 (-14%)	\$4,976 (-13%)	\$8,547 (+72%)
4/1 - 6/30	\$6,748 (-3%)	\$10,497 (+56%)	\$10,021 (-5%)	\$9,714 (-3%)	\$10,227 (+5%)
7/1 - 9/30	\$11,152 (+20%)	\$13,870 (+24%)	\$12,766 (-8%)	\$15,245 (+19%)	\$14,873 (-2%)
10/1 -12/31	\$10,696 (+34%)	\$10,932 (+2%)	\$11,786 (+8%)	\$11,989 (+2%)	\$14,067 (+17%)
Total:	\$33,234 (+15%)	\$41,938 (+26%)	\$40,272 (-4%)	\$41,924 (+4%)	\$47,713 (+14%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$9,207 (+8%)	\$9,130 (-1%)	\$7,163 (-22%)	\$6,896 (-4%)	\$8,311 (+21%)
4/1 - 6/30	\$11,857 (+16%)	\$9,906 (-16%)	\$10,414 (+5%)	\$12,707 (+22%)	\$11,487 (-10%)
7/1 - 9/30	\$15,631 (+5%)	\$14,655 (-6%)	\$13,321 (-9%)	\$18,398 (+38%)	\$18,682 (+2%)
10/1 -12/31	\$12,888 (-8%)	\$11,916 (-8%)	\$10,896 (-9%)	\$15,682 (+44%)	\$13,158 (-16%)
Total:	\$49,582 (+4%)	\$45,606 (-8%)	\$41,794 (-8%)	\$53,683 (+28%)	\$51,639 (-4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$8,593 (+3%)	\$6,543 (-24%)	\$6,883 (+5%)	\$6,965 (+1%)	\$7,828 (+12%)
4/1 - 6/30	\$10,453 (-9%)	\$11,761 (+13%)	\$14,393 (+22%)	\$15,018 (+4%)	\$15,921 (+6%)
7/1 - 9/30	\$16,995 (-9%)	\$19,231 (+13%)	\$18,279 (-5%)	\$20,081 (+10%)	\$21,675 (+8%)
10/1 -12/31	\$12,067 (-8%)	\$14,956 (+24%)	\$14,930 (-0%)	\$19,187 (+29%)	\$15,138 (-21%)
Total:	\$48,109 (-7%)	\$52,490 (+9%)	\$54,485 (+4%)	\$61,251 (+12%)	\$60,561 (-1%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$5,659 (-28%)	\$5,855 (+3%)	\$7,397 (+26%)	\$7,577 (+2%)	\$7,070 (-7%)
4/1 - 6/30	\$15,310 (-4%)	\$13,102 (-14%)	\$14,593 (+11%)	\$10,358 (-29%)	\$21,175 (+104%)
7/1 - 9/30	\$17,323 (-20%)	\$22,064 (+27%)	\$20,101 (-9%)	\$20,646 (+3%)	\$22,236 (+8%)
10/1 -12/31	\$15,290 (+1%)	\$18,104 (+18%)	\$16,362 (-10%)	\$19,776 (+21%)	\$22,185 (+12%)
Total:	\$53,582 (-12%)	\$59,125 (+10%)	\$58,452 (-1%)	\$58,357 (-0%)	\$72,665 (+25%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$8,759 (+24%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$18,130 (-14%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$20,417 (-8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$47,306 (-6%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

RICHLAND COUNTY
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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$5,176	\$4,394 (-15%)	\$4,044 (-8%)	\$4,000 (-1%)
4/1 - 6/30		\$6,486	\$5,440 (-16%)	\$6,298 (+16%)	\$5,751 (-9%)
7/1 - 9/30	\$6,536	\$5,698 (-13%)	\$6,625 (+16%)	\$6,475 (-2%)	\$7,276 (+12%)
10/1 -12/31	\$6,218	\$4,553 (-27%)	\$4,700 (+3%)	\$4,605 (-2%)	\$5,317 (+15%)
Total:	\$12,754	\$21,913 (-20%)	\$21,159 (-3%)	\$21,422 (+1%)	\$22,344 (+4%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,838 (+21%)	\$4,747 (-2%)	\$5,251 (+11%)	\$5,054 (-4%)	\$6,790 (+34%)
4/1 - 6/30	\$6,830 (+19%)	\$6,542 (-4%)	\$7,797 (+19%)	\$8,011 (+3%)	\$9,397 (+17%)
7/1 - 9/30	\$8,438 (+16%)	\$8,193 (-3%)	\$9,501 (+16%)	\$10,222 (+8%)	\$10,624 (+4%)
10/1 -12/31	\$5,933 (+12%)	\$6,256 (+5%)	\$6,605 (+6%)	\$11,458 (+73%)	\$10,243 (-11%)
Total:	\$26,039 (+17%)	\$25,738 (-1%)	\$29,154 (+13%)	\$34,745 (+19%)	\$37,054 (+7%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$7,613 (+12%)	\$7,753 (+2%)	\$4,944 (-36%)	\$7,438 (+50%)	\$6,860 (-8%)
4/1 - 6/30	\$10,441 (+11%)	\$9,574 (-8%)	\$8,012 (-16%)	\$8,408 (+5%)	\$8,975 (+7%)
7/1 - 9/30	\$11,450 (+8%)	\$10,957 (-4%)	\$9,206 (-16%)	\$11,087 (+20%)	\$9,378 (-15%)
10/1 -12/31	\$9,894 (-3%)	\$7,879 (-20%)	\$8,096 (+3%)	\$8,688 (+7%)	\$9,324 (+7%)
Total:	\$39,398 (+6%)	\$36,163 (-8%)	\$30,258 (-16%)	\$35,621 (+18%)	\$34,537 (-3%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$7,947 (+16%)	\$9,079 (+14%)	\$11,324 (+25%)	\$15,747 (+39%)	\$15,349 (-3%)
4/1 - 6/30	\$10,166 (+13%)	\$12,157 (+20%)	\$14,849 (+22%)	\$17,436 (+17%)	\$19,259 (+10%)
7/1 - 9/30	\$11,936 (+27%)	\$14,149 (+19%)	\$18,967 (+34%)	\$20,163 (+6%)	\$21,207 (+5%)
10/1 -12/31	\$10,270 (+10%)	\$12,418 (+21%)	\$16,723 (+35%)	\$18,231 (+9%)	\$19,298 (+6%)
Total:	\$40,318 (+17%)	\$47,802 (+19%)	\$61,863 (+29%)	\$71,577 (+16%)	\$75,112 (+5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$15,784 (+3%)	\$18,568 (+18%)	\$23,089 (+24%)	\$21,811 (-6%)	\$26,351 (+21%)
4/1 - 6/30	\$21,810 (+13%)	\$23,054 (+6%)	\$22,490 (-2%)	\$30,190 (+34%)	\$29,317 (-3%)
7/1 - 9/30	\$20,126 (-5%)	\$28,751 (+43%)	\$27,364 (-5%)	\$28,980 (+6%)	\$33,448 (+15%)
10/1 -12/31	\$18,163 (-6%)	\$25,893 (+43%)	\$23,439 (-9%)	\$24,406 (+4%)	\$31,865 (+31%)
Total:	\$75,883 (+1%)	\$96,266 (+27%)	\$96,383 (+0%)	\$105,388 (+9%)	\$120,982 (+15%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$32,969 (+25%)	\$103,251 (+213%)	\$78,717 (-24%)	\$72,437 (-8%)	\$40,608 (-44%)
4/1 - 6/30	\$68,596 (+134%)	\$103,099 (+50%)	\$104,307 (+1%)	\$89,000 (-15%)	\$43,523 (-51%)
7/1 - 9/30	\$116,273 (+248%)	\$110,205 (-5%)	\$135,620 (+23%)	\$86,292 (-36%)	\$48,029 (-44%)
10/1 -12/31	\$112,635 (+253%)	\$105,862 (-6%)	\$119,942 (+13%)	\$58,792 (-51%)	\$39,138 (-33%)
Total:	\$330,473 (+173%)	\$422,417 (+28%)	\$438,586 (+4%)	\$306,521 (-30%)	\$171,298 (-44%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$29,415 (-28%)	\$22,956 (-22%)	\$26,822 (+17%)	\$26,097 (-3%)	\$21,206 (-19%)
4/1 - 6/30	\$44,209 (+2%)	\$39,447 (-11%)	\$42,175 (+7%)	\$22,499 (-47%)	\$34,013 (+51%)
7/1 - 9/30	\$40,122 (-16%)	\$37,870 (-6%)	\$56,219 (+48%)	\$29,015 (-48%)	\$37,071 (+28%)
10/1 -12/31	\$27,684 (-29%)	\$32,705 (+18%)	\$39,767 (+22%)	\$25,114 (-37%)	\$33,213 (+32%)
Total:	\$141,430 (-17%)	\$132,978 (-6%)	\$164,983 (+24%)	\$102,724 (-38%)	\$125,502 (+22%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$24,627 (+16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$30,485 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$44,730 (+21%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$99,842 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

ROOSEVELT COUNTY
Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,620	\$3,049 (-16%)	\$3,864 (+27%)	\$3,640 (-6%)
4/1 - 6/30		\$4,812	\$4,849 (+1%)	\$5,481 (+13%)	\$5,957 (+9%)
7/1 - 9/30	\$4,648	\$5,969 (+28%)	\$6,513 (+9%)	\$6,851 (+5%)	\$7,882 (+15%)
10/1 -12/31	\$2,899	\$3,981 (+37%)	\$4,370 (+10%)	\$3,944 (-10%)	\$4,376 (+11%)
Total:	\$7,547	\$18,382 (+32%)	\$18,781 (+2%)	\$20,140 (+7%)	\$21,855 (+9%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,935 (+8%)	\$4,418 (+12%)	\$5,098 (+15%)	\$4,408 (-14%)	\$4,735 (+7%)
4/1 - 6/30	\$6,084 (+2%)	\$6,744 (+11%)	\$7,610 (+13%)	\$8,319 (+9%)	\$8,182 (-2%)
7/1 - 9/30	\$8,047 (+2%)	\$10,082 (+25%)	\$11,177 (+11%)	\$10,813 (-3%)	\$10,376 (-4%)
10/1 -12/31	\$4,734 (+8%)	\$6,793 (+44%)	\$7,212 (+6%)	\$6,843 (-5%)	\$7,882 (+15%)
Total:	\$22,800 (+4%)	\$28,037 (+23%)	\$31,097 (+11%)	\$30,383 (-2%)	\$31,175 (+3%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,646 (+40%)	\$5,198 (-22%)	\$4,504 (-13%)	\$5,549 (+23%)	\$5,758 (+4%)
4/1 - 6/30	\$10,258 (+25%)	\$8,807 (-14%)	\$7,933 (-10%)	\$9,764 (+23%)	\$7,667 (-21%)
7/1 - 9/30	\$11,607 (+12%)	\$12,286 (+6%)	\$11,449 (-7%)	\$12,152 (+6%)	\$13,436 (+11%)
10/1 -12/31	\$7,012 (-11%)	\$6,647 (-5%)	\$7,818 (+18%)	\$7,742 (-1%)	\$8,319 (+7%)
Total:	\$35,523 (+14%)	\$32,938 (-7%)	\$31,704 (-4%)	\$35,207 (+11%)	\$35,181 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$5,628 (-2%)	\$5,775 (+3%)	\$5,307 (-8%)	\$6,059 (+14%)	\$7,956 (+31%)
4/1 - 6/30	\$9,932 (+30%)	\$9,862 (-1%)	\$10,337 (+5%)	\$9,368 (-9%)	\$10,814 (+15%)
7/1 - 9/30	\$12,421 (-8%)	\$9,257 (-25%)	\$13,340 (+44%)	\$14,321 (+7%)	\$15,340 (+7%)
10/1 -12/31	\$6,916 (-17%)	\$7,446 (+8%)	\$9,491 (+27%)	\$10,862 (+14%)	\$8,988 (-17%)
Total:	\$34,897 (-1%)	\$32,339 (-7%)	\$38,474 (+19%)	\$40,610 (+6%)	\$43,098 (+6%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$6,695 (-16%)	\$7,502 (+12%)	\$8,348 (+11%)	\$11,524 (+38%)	\$15,068 (+31%)
4/1 - 6/30	\$10,033 (-7%)	\$11,253 (+12%)	\$13,579 (+21%)	\$14,993 (+10%)	\$21,611 (+44%)
7/1 - 9/30	\$13,815 (-10%)	\$14,651 (+6%)	\$17,684 (+21%)	\$20,728 (+17%)	\$24,137 (+16%)
10/1 -12/31	\$11,772 (+31%)	\$11,686 (-1%)	\$14,241 (+22%)	\$17,315 (+22%)	\$21,807 (+26%)
Total:	\$42,316 (-2%)	\$45,092 (+7%)	\$53,852 (+19%)	\$64,560 (+20%)	\$82,623 (+28%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$21,108 (+40%)	\$17,266 (-18%)	\$14,976 (-13%)	\$16,162 (+8%)	\$11,540 (-29%)
4/1 - 6/30	\$22,278 (+3%)	\$20,590 (-8%)	\$23,004 (+12%)	\$20,303 (-12%)	\$15,828 (-22%)
7/1 - 9/30	\$26,133 (+8%)	\$26,906 (+3%)	\$27,151 (+1%)	\$29,069 (+7%)	\$23,432 (-19%)
10/1 -12/31	\$19,717 (-10%)	\$20,766 (+5%)	\$20,771 (+0%)	\$21,460 (+3%)	\$14,925 (-30%)
Total:	\$89,236 (+8%)	\$85,528 (-4%)	\$85,902 (+0%)	\$86,994 (+1%)	\$65,726 (-24%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$11,775 (+2%)	\$9,489 (-19%)	\$8,547 (-10%)	\$7,599 (-11%)	\$10,094 (+33%)
4/1 - 6/30	\$18,439 (+17%)	\$15,974 (-13%)	\$18,529 (+16%)	\$9,856 (-47%)	\$17,506 (+78%)
7/1 - 9/30	\$23,590 (+1%)	\$20,121 (-15%)	\$20,324 (+1%)	\$15,609 (-23%)	\$18,635 (+19%)
10/1 -12/31	\$14,813 (-1%)	\$15,227 (+3%)	\$16,124 (+6%)	\$11,636 (-28%)	\$16,981 (+46%)
Total:	\$68,618 (+4%)	\$60,811 (-11%)	\$63,524 (+4%)	\$44,700 (-30%)	\$63,216 (+41%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$11,142 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$20,221 (+16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$22,957 (+23%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$54,320 (+17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

SHERIDAN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,536		\$2,386	(-6%)	\$2,292	(-4%)	\$2,660	(+16%)
4/1 - 6/30			\$3,473		\$3,826	(+10%)	\$3,831	(+0%)	\$4,141	(+8%)
7/1 - 9/30	\$5,009		\$4,885	(-2%)	\$4,194	(-14%)	\$5,550	(+32%)	\$5,640	(+2%)
10/1 -12/31	\$3,654		\$3,712	(+2%)	\$3,308	(-11%)	\$4,015	(+21%)	\$4,657	(+16%)
Total:	\$8,663		\$14,606	(-1%)	\$13,714	(-6%)	\$15,688	(+14%)	\$17,098	(+9%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$2,649	(-0%)	\$2,565	(-3%)	\$2,415	(-6%)	\$2,502	(+4%)	\$2,775	(+11%)
4/1 - 6/30	\$4,146	(+0%)	\$4,520	(+9%)	\$4,236	(-6%)	\$3,436	(-19%)	\$4,174	(+21%)
7/1 - 9/30	\$5,670	(+1%)	\$5,731	(+1%)	\$4,766	(-17%)	\$4,019	(-16%)	\$4,274	(+6%)
10/1 -12/31	\$4,727	(+2%)	\$6,098	(+29%)	\$5,123	(-16%)	\$5,996	(+17%)	\$4,411	(-26%)
Total:	\$17,192	(+1%)	\$18,913	(+10%)	\$16,540	(-13%)	\$15,953	(-4%)	\$15,634	(-2%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$5,409	(+95%)	\$3,241	(-40%)	\$2,290	(-29%)	\$2,484	(+8%)	\$4,533	(+82%)
4/1 - 6/30	\$6,334	(+52%)	\$5,498	(-13%)	\$4,646	(-15%)	\$5,392	(+16%)	\$4,135	(-23%)
7/1 - 9/30	\$7,318	(+71%)	\$5,220	(-29%)	\$6,912	(+32%)	\$5,286	(-24%)	\$5,207	(-1%)
10/1 -12/31	\$5,083	(+15%)	\$3,840	(-24%)	\$4,779	(+24%)	\$6,892	(+44%)	\$5,314	(-23%)
Total:	\$24,144	(+54%)	\$17,799	(-26%)	\$18,627	(+5%)	\$20,054	(+8%)	\$19,189	(-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$2,735	(-40%)	\$2,638	(-4%)	\$2,660	(+1%)	\$2,496	(-6%)	\$3,299	(+32%)
4/1 - 6/30	\$4,029	(-3%)	\$4,889	(+21%)	\$4,673	(-4%)	\$4,811	(+3%)	\$6,920	(+44%)
7/1 - 9/30	\$5,926	(+14%)	\$6,618	(+12%)	\$6,408	(-3%)	\$6,899	(+8%)	\$6,605	(-4%)
10/1 -12/31	\$4,624	(-13%)	\$5,267	(+14%)	\$5,183	(-2%)	\$6,398	(+23%)	\$5,959	(-7%)
Total:	\$17,314	(-10%)	\$19,412	(+12%)	\$18,924	(-3%)	\$20,604	(+9%)	\$22,784	(+11%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,093	(-6%)	\$3,746	(+21%)	\$3,905	(+4%)	\$5,152	(+32%)	\$12,412	(+141%)
4/1 - 6/30	\$5,201	(-25%)	\$7,179	(+38%)	\$5,467	(-24%)	\$11,462	(+110%)	\$12,632	(+10%)
7/1 - 9/30	\$7,344	(+11%)	\$9,579	(+30%)	\$7,194	(-25%)	\$13,533	(+88%)	\$15,588	(+15%)
10/1 -12/31	\$7,688	(+29%)	\$9,973	(+30%)	\$6,944	(-30%)	\$10,625	(+53%)	\$15,939	(+50%)
Total:	\$23,326	(+2%)	\$30,476	(+31%)	\$23,509	(-23%)	\$40,772	(+73%)	\$56,571	(+39%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$15,040	(+21%)	\$27,481	(+83%)	\$11,597	(-58%)	\$8,896	(-23%)	\$5,048	(-43%)
4/1 - 6/30	\$24,866	(+97%)	\$16,222	(-35%)	\$18,351	(+13%)	\$10,485	(-43%)	\$13,967	(+33%)
7/1 - 9/30	\$27,532	(+77%)	\$21,682	(-21%)	\$20,772	(-4%)	\$14,084	(-32%)	\$12,325	(-12%)
10/1 -12/31	\$24,251	(+52%)	\$21,699	(-11%)	\$23,121	(+7%)	\$14,100	(-39%)	\$11,408	(-19%)
Total:	\$91,690	(+62%)	\$87,084	(-5%)	\$73,841	(-15%)	\$47,564	(-36%)	\$42,748	(-10%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$5,211	(+3%)	\$4,074	(-22%)	\$5,992	(+47%)	\$3,542	(-41%)	\$3,597	(+2%)
4/1 - 6/30	\$6,956	(-50%)	\$5,683	(-18%)	\$9,066	(+60%)	\$6,108	(-33%)	\$10,476	(+72%)
7/1 - 9/30	\$8,661	(-30%)	\$10,286	(+19%)	\$9,590	(-7%)	\$10,912	(+14%)	\$12,609	(+16%)
10/1 -12/31	\$9,934	(-13%)	\$8,681	(-13%)	\$9,949	(+15%)	\$12,128	(+22%)	\$12,293	(+1%)
Total:	\$30,762	(-28%)	\$28,724	(-7%)	\$34,597	(+20%)	\$32,690	(-6%)	\$38,975	(+19%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$5,642	(+57%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$10,639	(+2%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$11,793	(-6%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$28,075	(+5%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

VALLEY COUNTY
Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$7,311	\$6,820 (-7%)	\$8,192 (+20%)	\$9,072 (+11%)
4/1 - 6/30		\$10,663	\$11,291 (+6%)	\$12,629 (+12%)	\$13,957 (+11%)
7/1 - 9/30	\$13,660	\$14,189 (+4%)	\$15,242 (+7%)	\$16,697 (+10%)	\$18,429 (+10%)
10/1 -12/31	\$8,211	\$8,101 (-1%)	\$10,645 (+31%)	\$10,671 (+0%)	\$12,443 (+17%)
Total:	\$21,871	\$40,264 (+2%)	\$43,998 (+9%)	\$48,189 (+10%)	\$53,901 (+12%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$10,609 (+17%)	\$10,073 (-5%)	\$8,917 (-11%)	\$11,093 (+24%)	\$11,823 (+7%)
4/1 - 6/30	\$15,711 (+13%)	\$16,778 (+7%)	\$14,682 (-12%)	\$15,319 (+4%)	\$16,312 (+6%)
7/1 - 9/30	\$19,402 (+5%)	\$22,073 (+14%)	\$22,089 (+0%)	\$23,329 (+6%)	\$22,312 (-4%)
10/1 -12/31	\$11,303 (-9%)	\$12,710 (+12%)	\$13,533 (+6%)	\$13,112 (-3%)	\$12,018 (-8%)
Total:	\$57,025 (+6%)	\$61,634 (+8%)	\$59,221 (-4%)	\$62,853 (+6%)	\$62,465 (-1%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$8,577 (-27%)	\$9,124 (+6%)	\$9,242 (+1%)	\$9,313 (+1%)	\$10,127 (+9%)
4/1 - 6/30	\$15,096 (-7%)	\$15,465 (+2%)	\$14,662 (-5%)	\$16,047 (+9%)	\$16,188 (+1%)
7/1 - 9/30	\$24,706 (+11%)	\$24,342 (-1%)	\$23,598 (-3%)	\$24,109 (+2%)	\$25,170 (+4%)
10/1 -12/31	\$12,447 (+4%)	\$15,493 (+24%)	\$12,598 (-19%)	\$12,821 (+2%)	\$15,131 (+18%)
Total:	\$60,826 (-3%)	\$64,424 (+6%)	\$60,100 (-7%)	\$62,290 (+4%)	\$66,615 (+7%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$10,499 (+4%)	\$12,823 (+22%)	\$11,645 (-9%)	\$11,203 (-4%)	\$10,936 (-2%)
4/1 - 6/30	\$19,193 (+19%)	\$21,153 (+10%)	\$19,158 (-9%)	\$19,146 (-0%)	\$19,390 (+1%)
7/1 - 9/30	\$25,877 (+3%)	\$28,709 (+11%)	\$26,217 (-9%)	\$28,626 (+9%)	\$26,140 (-9%)
10/1 -12/31	\$17,101 (+13%)	\$17,916 (+5%)	\$13,841 (-23%)	\$15,819 (+14%)	\$15,914 (+1%)
Total:	\$72,669 (+9%)	\$80,600 (+11%)	\$70,860 (-12%)	\$74,794 (+6%)	\$72,380 (-3%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$11,420 (+4%)	\$15,081 (+32%)	\$16,061 (+7%)	\$15,968 (-1%)	\$16,456 (+3%)
4/1 - 6/30	\$25,699 (+33%)	\$23,405 (-9%)	\$23,158 (-1%)	\$23,393 (+1%)	\$26,696 (+14%)
7/1 - 9/30	\$29,028 (+11%)	\$27,239 (-6%)	\$31,972 (+17%)	\$37,354 (+17%)	\$40,952 (+10%)
10/1 -12/31	\$18,120 (+14%)	\$17,828 (-2%)	\$20,132 (+13%)	\$26,390 (+31%)	\$26,605 (+1%)
Total:	\$84,267 (+16%)	\$83,554 (-1%)	\$91,323 (+9%)	\$103,105 (+13%)	\$110,709 (+7%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$20,470 (+24%)	\$22,672 (+11%)	\$25,006 (+10%)	\$26,368 (+5%)	\$21,915 (-17%)
4/1 - 6/30	\$33,554 (+26%)	\$33,378 (-1%)	\$36,110 (+8%)	\$38,465 (+7%)	\$36,643 (-5%)
7/1 - 9/30	\$47,217 (+15%)	\$48,517 (+3%)	\$48,358 (-0%)	\$49,687 (+3%)	\$51,595 (+4%)
10/1 -12/31	\$27,113 (+2%)	\$32,017 (+18%)	\$36,650 (+14%)	\$31,054 (-15%)	\$31,014 (-0%)
Total:	\$128,354 (+16%)	\$136,584 (+6%)	\$146,123 (+7%)	\$145,574 (-0%)	\$141,167 (-3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$22,089 (+1%)	\$27,901 (+26%)	\$30,173 (+8%)	\$26,916 (-11%)	\$27,649 (+3%)
4/1 - 6/30	\$39,725 (+8%)	\$46,170 (+16%)	\$46,842 (+1%)	\$29,918 (-36%)	\$48,099 (+61%)
7/1 - 9/30	\$52,453 (+2%)	\$59,202 (+13%)	\$60,280 (+2%)	\$52,393 (-13%)	\$67,057 (+28%)
10/1 -12/31	\$32,919 (+6%)	\$41,475 (+26%)	\$36,271 (-13%)	\$42,471 (+17%)	\$49,619 (+17%)
Total:	\$147,186 (+4%)	\$174,747 (+19%)	\$173,566 (-1%)	\$151,698 (-13%)	\$192,424 (+27%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$31,432 (+14%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$58,029 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$58,207 (-13%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$147,668 (+3%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)