BIG HORN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>198</u>	<u> 38</u>	198	9	<u>199</u>	<u>00</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$2,228		\$2,312	(+4%)	\$2,657	(+15%)	\$2,710	(+2%)
4/1 - 6/30			\$8,634		\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	(+14%)
7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
10/1 -12/31	\$4,428		\$4,287	(-3%)	\$5,764	(+34%)	\$5,714	(-1%)	\$5,657	(-1%)
Total:	\$17,862		\$29,724	(+6%)	\$35,876	(+21%)	\$39,665	(+11%)	\$42,724	(+8%)
	1992		199	93	199	4	199	15	1990	6
1/1 - 3/31	\$3,780	(+39%)	\$4,065	(+8%)	\$5,898	(+45%)	\$5,754	(-2%)	\$6,344	(+10%)
4/1 - 6/30	\$16,411	(+21%)	\$18,843	(+15%)	\$21,348	(+13%)	\$20,709	(-3%)	\$20,425	(-1%)
7/1 - 9/30	\$27,864	(+34%)	\$29,860	(+7%)	\$33,490	(+12%)	\$34,642	(+3%)	\$36,451	(+5%)
10/1 -12/31	\$7,395	(+31%)	\$7,314	(-1%)	\$8,805	(+20%)	\$8,543	(-3%)	\$10,973	(+28%)
Total:	\$55,450	(+30%)	\$60,082	(+8%)	\$69,541	(+16%)	\$69,647	(+0%)	\$74,193	(+7%)
	1997		199	20	199	۵	200	10	200 ⁻	1
1/1 - 3/31	\$6,768	(+7%)	\$11,663	(+72%)	\$7,480	<u>3</u> (-36%)	\$21,653	(+189%)	\$12,947	(-40%)
4/1 - 6/30	\$23,566	(+15%)	\$21,028	(-11%)	\$27,453	(+31%)	\$30,231	(+10%)	\$34,357	(+14%)
7/1 - 9/30	\$36,437	(+13%)	\$37,515	(+3%)	\$39,557	(+51%)	\$54,399	(+38%)	\$50,014	(-8%)
10/1 -12/31	\$10,754	(-2%)	\$11,303	(+5%)	\$11,959	(+6%)	\$12,313	(+3%)	\$13,559	(+10%)
Total:	\$77,524	(+4%)	\$81,509	(+5%)	\$86,449	(+6%)	\$118,596	(+37%)	\$110,877	(-7%)
								_		
	<u>2002</u>	,	200		200	_	200	_	2000	_
1/1 - 3/31	\$7,932	(-39%)	\$7,179	(-9%)	\$10,036	(+40%)	\$11,504	(+15%)	\$12,766	(+11%)
4/1 - 6/30	\$34,212	(-0%)	\$33,814	(-1%)	\$33,732	(-0%)	\$34,967	(+4%)	\$40,808	(+17%)
7/1 - 9/30	\$48,433	(-3%)	\$45,869	(-5%)	\$46,035 \$46,034	(+0%)	\$50,360 \$40,433	(+9%)	\$52,947	(+5%)
10/1 -12/31 Total:	\$14,253 \$104,830	(+5%) (-5%)	\$13,658 \$100,519	(-4%) (-4%)	\$16,034 \$105,838	(+17%) (+5%)	\$18,432 \$115,264	(+15%) (+9%)	\$19,002 \$125,523	(+3%) (+9%)
Total.	Ψ104,030	(-370)	ψ100,515	(-470)	ψ103,030	(+370)	Ψ110,204	(+370)	Ψ120,020	(+370)
	<u>200</u>		<u>200</u>		200		<u>201</u>		<u>201</u>	<u>1</u>
1/1 - 3/31	\$13,295	(+4%)	\$14,472	(+9%)	\$11,083	(-23%)	\$10,866	(-2%)	\$13,355	(+23%)
4/1 - 6/30	\$13,295 \$44,710	(+4%) (+10%)	\$14,472 \$42,787	(+9%) (-4%)	\$11,0 <mark>83</mark> \$45,106	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355 \$42,895	(+23%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) (13) (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) (133 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) (13) (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+2%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) (13 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2010 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) (13 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2010 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+22%) (+22%) (+22%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) (13 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 2020 \$18,416	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2010 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (+3%) (+13%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (+2%) (-6%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686	(+9%) (-4%) (-4%) (-4%) (-3%) (13 (+2%) (+8%) (+2%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+22%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) (133 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$184,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+11%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-6%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) (133 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+11%) (+8%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$22,986 \$146,031 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+2%) (+2%) (-6%) (-6%) (-2%) (-12%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) (133 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$23,239 \$58,286 \$23,052 \$1122,992	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+11%) (+11%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,323 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+2%) (+2%) (+2%) (-6%) (-6%) (-6%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) (+8%) (+8%) (+2%) (+5%) (-10%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-8%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+5%) (+3%) (+13%) (+13%) (+11%) (+11%) (+153%) (+45%) (+22%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,323 \$18,323 \$15,038	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+2%) (+2%) (+2%) (-2%) (-6%) (-2%) (-12%) (-4%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) (+8%) (+8%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%) (+64%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$025 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+5%) (+3%) (+13%) (+13%) (+11%) (+153%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,323 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+2%) (+2%) (+2%) (-6%) (-6%) (-2%) (-12%) (-4%) (-20%) (+15%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) (13 (+2%) (+8%) (+4%) (+5%) (-12%) (-10%) (-3%) (+15%) (-4%) (-4%) (+64%) (+0%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-8%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (+2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+5%) (+3%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,834 \$60,837 \$83,313 \$25,189 \$18,038 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+22%) (-6%) (-6%) (-6%) (-12%) (-4%) (-20%) (+15%) (-3%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$67,762	(+9%) (-4%) (-4%) (-4%) (-3%) (+8%) (+8%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%) (+64%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$24,868 \$0	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-10%) (-30%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+13%) (+11%) (+153%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,834 \$60,837 \$83,313 \$25,189 \$18,032 \$15,038 \$67,665 \$81,607	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%) (-20%) (+15%) (-3%) (+16%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$67,762 \$92,568	(+9%) (-4%) (-4%) (-4%) (-3%) (13 (+2%) (+8%) (+4%) (+5%) (-10%) (-3%) (+15%) (+64%) (+0%) (+13%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$24,868 \$0 \$0 \$0	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-28%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (-2%) (-59%) (-22%) (+10%) (-30%) (+0%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+13%) (+11%) (+153%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%)

CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	88	19	89	19	90	199	1
1/1 - 3/31	<u> </u>		\$262	_	\$152	(-42%)	\$14 8	(-3%)	\$122	(-18%)
4/1 - 6/30			\$529		\$267	(-50%)	\$343	(+29%)	\$387	(+13%)
7/1 - 9/30	\$661		\$548	(-17%)	\$503	(-8%)	\$580	(+15%)	\$685	(+18%)
10/1 -12/31	\$704		\$576	(-18%)	\$546	(-5%)	\$660	(+21%)	\$680	(+3%)
Total:	\$1,366		\$1,915	(-18%)	\$1,468	(-23%)	\$1,732	(+18%)	\$1,874	(+8%)
	1992		199	10	40	0.4	<u>19</u>	0.5	400	•
4/4 0/04	\$202	(.CE0/)		<u>13</u> (-19%)	19:			95 (-29%)	199	_
1/1 - 3/31 4/1 - 6/30		(+65%)	\$164	` ,	\$157	(-5%)	\$112	, ,	\$147	(+32%)
	\$388	(+0%)	\$358 \$520	(-8%)	\$478	(+33%)	\$397	(-17%)	\$355	(-11%)
7/1 - 9/30	\$704	(+3%)	\$526	(-25%)	\$634	(+21%)	\$589	(-7%)	\$507	(-14%)
10/1 -12/31 Total:	\$733 \$2,027	(+8%) (+8%)	\$760 \$1,809	(+4%) (-11%)	\$703 \$1,972	(-8%) (+9%)	\$575 \$1,672	(-18%) (-15%)	\$668 \$1,678	(+16%) (+0%)
Total.	ΨΖ,0Ζ1	(+070)	Ψ1,009	(-1170)	Ψ1,372	(+370)	Ψ1,072	(-1370)	ψ1,070	(+070)
	<u>1997</u>		<u>199</u>		<u>19</u>	<u>99</u>	<u>20</u>	<u>00</u>	<u>200</u>	<u>1</u>
1/1 - 3/31	\$84	(-43%)	\$155	(+85%)	\$153	(-1%)	\$151	(-1%)	\$282	(+87%)
4/1 - 6/30	\$305	(-14%)	\$332	(+9%)	\$428	(+29%)	\$769	(+80%)	\$840	(+9%)
7/1 - 9/30	\$547	(+8%)	\$647	(+18%)	\$718	(+11%)	\$613	(-15%)	\$1,027	(+67%)
10/1 -12/31	\$688	(+3%)	\$1,015	(+48%)	\$912	(-10%)	\$977	(+7%)	\$1,426	(+46%)
Total:	\$1,624	(-3%)	\$2,149	(+32%)	\$2,211	(+3%)	\$2,510	(+14%)	\$3,574	(+42%)
	2002		<u>200</u>	13	20	04	<u>20</u>	05	200	6
1/1 - 3/31	\$261	(-7%)	\$370	(+42%)	\$218	(-41%)	\$168	(-23%)	\$235	(+39%)
4/1 - 6/30	\$1,022	(+22%)	\$1,187	(+16%)	\$1,013	(-15%)	\$821	(-19%)	\$904	(+10%)
7/1 - 9/30	\$1,070	(+4%)	\$1,439	(+35%)	\$1,534	(+7%)	\$818	(-47%)	\$1,031	(+26%)
10/1 -12/31	\$1,777	(+25%)	\$1,706	(-4%)	\$1,598	(-6%)	\$1,386	(-13%)	\$1,609	(+16%)
Total:	\$4,131	(+16%)	\$4,703	(+14%)	\$4,362	(-7%)	\$3,193	(-27%)	\$3,779	(+18%)
	• •,•••	(110,0)	+ 1,1 0 0	(****)	+ 1,000	(1 , 1)	70,100	(=: ,=)	+ 0,	(110,0)
	200		200		20		<u>20</u>		201	
1/1 - 3/31	\$178	(-24%)	\$162	(-9%)	\$188	(+16%)	\$226	(+20%)	\$427	(+89%)
4/1 - 6/30	\$178 \$741	(-24%) (-18%)	\$162 \$799	(-9%) (+8%)	\$188 \$722	(+16%) (-10%)	\$226 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960	(-24%) (-18%) (-7%)	\$162 \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802	(-24%) (-18%) (-7%) (+12%)	\$162 \$799 \$1,190 \$2,558	(-9%) (+8%) (+24%) (+42%)	\$188 \$722 \$1,573 \$2,313	(+16%) (-10%) (+32%) (-10%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%)	\$427 \$1,205 \$1,529 \$2,389	(+89%) (+15%) (-18%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960	(-24%) (-18%) (-7%)	\$162 \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 \$515	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796 20 \$568 \$1,223	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 \$515 \$1,123	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-8%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 \$201 \$343 \$1,073 \$1,278	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 20 \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) 144 (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-8%) (-10%) (+9%) (-2%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) (6 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-16%) (-73%)	\$162 \$799 \$1,190 \$2,558 \$4,708 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-33%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$51,123 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-8%) (-10%) (+9%) (-2%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%)	\$162 \$799 \$1,190 \$2,558 \$4,708 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$299 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+5%) (+10%) (+149%) (+11%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$2020 \$799 \$1,531	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-8%) (-10%) (-2%) (+24%) (+6%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 \$201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 \$390 \$1,474 \$1,638	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$299 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%) 144 (+37%) (+16%) (+5%) (+10%) (+1149%) (+1149%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-10%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682 \$343 \$1,073 \$1,278 \$1,979 \$4,674 \$390 \$1,474 \$1,638 \$3,238	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%) (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 20 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+5%) (+10%) (+11%) (-16%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 \$201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 \$390 \$1,474 \$1,638	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$299 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%) 144 (+37%) (+16%) (+5%) (+10%) (+1149%) (+1149%) (+11%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 20 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-10%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 \$343 \$1,073 \$1,278 \$1,979 \$4,674 \$2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%) (-15%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 \$413 \$1,053 \$2,067 \$2,619 \$6,152 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (+22%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$242 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+16%) (+5%) (+110%) (+1149%) (-116%) (-16%) (-8%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$11,123 \$1,982 \$2,994 \$6,614 \$2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-8%) (-10%) (+24%) (+6%) (+38%) (+28%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-16%) (-16%) (-21%) (-25%) (-25%) (-25%) (-25%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 \$413 \$1,053 \$2,067 \$2,619 \$6,152 \$260 \$1,295 \$2,081 \$3,074 \$6,710 \$2023 \$875	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (+20%) (+32%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+16%) (+5%) (+10%) (+149%) (-16%) (-16%) (-8%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-25%) (-25%) (-25%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 \$413 \$1,053 \$2,067 \$2,619 \$6,152 \$260 \$1,295 \$2,081 \$3,074 \$6,710 \$2,023 \$875 \$1,938	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-12%) (-27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$1,068 \$0	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+16%) (+10%) (+11%) (-16%) (-18%) (-1%) (+22%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409 \$2,926	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-25%) (-15%) (-28%) (-28%) (-10%) (-10%) (-10%) (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 \$413 \$1,053 \$2,067 \$2,619 \$6,152 \$260 \$1,295 \$2,081 \$3,074 \$6,710 \$875 \$1,938 \$2,434	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (-2%) (+62%) (+32%) (-33%) (-12%) (-27%) (-5%) (-0%) (-7%) (-20%) (-17%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$24,194 \$2,752 \$6,738 \$2,752 \$6,671 \$1,068 \$1,068 \$0 \$0 \$0	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+6%) (+10%) (+149%) (+11%) (-16%) (-18%) (-1%) (+22%) (+0%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 \$2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$0,00 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%) (+0%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,459 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+36%) (+29%) (+38%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-25%) (-25%) (-25%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 \$413 \$1,053 \$2,067 \$2,619 \$6,152 \$260 \$1,295 \$2,081 \$3,074 \$6,710 \$2,023 \$875 \$1,938	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-12%) (-27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$1,068 \$0	(+16%) (-10%) (+32%) (-10%) (+2%) 14 (+37%) (+16%) (+16%) (+10%) (+11%) (-16%) (-18%) (-1%) (+22%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) 15 (-9%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%) (+0%) (+0%)

CUSTER COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

11-331		<u>1987</u>		<u>198</u>	<u>8</u>	<u>1989</u>	<u>)</u>	<u>199</u>	0	<u>1991</u>	
17/1 - 19/30	1/1 - 3/31			\$11,553		\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
	4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
Total: \$44,327	7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
1992 1993 1994 1995 1995 1995 1996 144% 147-6731 151,887 (+16%) 151,7874 (+5%) 1517,194 (-4%) 147-6731 151,8874 (+5%) 1517,194 (-4%) 147-6731 151,8774 (+5%) 1517,194 (-4%) 151,8774 (+5%) 1517,194 (-4%) 151,8774 (+5%) 1517,194 (-4%) 151,937 (+17%)	10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
11 - 3/31	Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
11 - 3/31		1002		100	•	100		100	E	1006	
4/1 - 6/30 \$28,843 (+2%) \$29,227 (+1%) \$35,440 (+2*)% \$33,198 (+6%) \$36,392 (+10%) \$1/1 - 9/30 \$37,867 (+10%) \$40,945 (+4%) \$42,086 (+3%) \$42,016 (+5%) \$48,152 (+9%) \$1/1 - 9/31 \$103,808 (+3%) \$19,451 (+4%) \$22,809 (+17%) \$24,051 (+5%) \$22,800 (+6%) \$12,338 (+4%) \$103,808 (+3%) \$103,808 (+3%) \$105,809 (+2%) \$117,415 (+11%) \$119,339 (+2%) \$124,338 (+4%) \$1/1 - 3/31 \$18,012 (+5%) \$19,970 (+11%) \$24,975 (+25%) \$19,343 (+23%) \$17,968 (-7%) \$4/1 - 6/30 \$350,281 (-0%) \$41,756 (+15%) \$41,233 (-14%) \$34,442 (-17%) \$39,221 (+14%) \$1/1 - 3/31 \$57,742 (+23%) \$30,020 (+8%) \$22,128 (-26%) \$325,559 (+17%) \$339,221 (+14%) \$1/1 - 3/31 \$27,242 (+23%) \$30,020 (+8%) \$22,128 (-26%) \$25,559 (+17%) \$38,834 (+9%) \$36,842 (+11%) \$170,429 (+11%) \$17	1/1 2/21		(.160/)		_		_				-
7/1 - 9/20			` ,		, ,		, ,		, ,		, ,
Total: \$103,808			` ,		` ,		, ,		, ,		` ,
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Al A A A A A A A		<u>1997</u>		<u>199</u>	<u>8</u>	<u>1999</u>	<u>9</u>		0	<u>2001</u>	•
7/1 - 9/30 \$50,308 (+4%) \$55,121 (+10%) \$42,073 (-24%) \$47,645 (+13%) \$53,052 (+111%) Total: \$132,343 (+6%) \$146,867 (+11%) \$130,429 (-11%) \$127,389 (-25%) \$238,742 (+11%) \$132,343 (-25%) \$2006 \$138,983 (-25%) \$148,983 (-25%)			` ,		,		, ,		` ,		, ,
Total: \$132,343		. ,	(-0%)	\$41,756	(+15%)	. ,	(-1%)	. ,	(-17%)	. ,	(+14%)
Total: \$132,343 (+6%) \$146,867 (+11%) \$130,429 (-11%) \$127,389 (-2%) \$138,983 (+9%)			` ,		,		` ,		, ,	. ,	` ,
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1/1 - 3/31 \$23,426 (+30%)	Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
1/1 - 3/31 \$23,426 (+30%)		2002		200	2	200/	1	200	5	2006	1
A/1 - 6/30	1/1 - 3/31		(+30%)		_				_		-
Triangle		. ,				. ,	,	. ,	, ,	. ,	` ,
10/1 - 12/31 \$21,948 \$24% \$39,396 \$479% \$35,848 \$(-9%) \$37,623 \$(+5%) \$42,403 \$(+13%) \$(+13%) \$(+12%) \$(+13%) \$(+12%) \$(+13%		. ,		. ,	,	. ,	,	. ,	` ,	. ,	,
Total: \$124,535 (-10%) \$184,708 (+48%) \$178,628 (-3%) \$186,487 (+4%) \$210,221 (+13%)			` ,				, ,		, ,		` ,
\$\frac{2007}{1/1 - 3/31}											
1/1 - 3/31		· '						· · ·			
4/1 - 6/30 \$62,226 (+13%) \$66,444 (+7%) \$71,113 (+7%) \$73,063 (+3%) \$91,651 (+25%) 7/1 - 9/30 \$80,611 (+4%) \$85,121 (+6%) \$83,351 (-2%) \$104,461 (+25%) \$121,652 (+16%) 10/1 - 12/31 \$46,801 (+10%) \$50,329 (+8%) \$46,875 (-7%) \$67,167 (+43%) \$85,189 (+27%) Total: \$220,805 (+5%) \$239,495 (+8%) \$239,958 (+0%) \$286,094 (+19%) \$348,975 (+27%) 1/1 - 3/31 \$71,517 (+42%) \$70,623 (-1%) \$65,652 (-7%) \$64,431 (-2%) \$52,131 (-19%) 4/1 - 6/30 \$103,158 (+13%) \$103,107 (-0%) \$112,017 (+9%) \$106,920 (-5%) \$102,396 (-4%) 7/1 - 9/30 \$130,080 (+7%) \$123,010 (-5%) \$145,003 (+18%) \$120,750 (-17%) \$129,690 (+7%) <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
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10/1 - 12/31		\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
Total: \$220,805 (+5%) \$239,495 (+8%) \$239,958 (+0%) \$286,094 (+19%) \$348,975 (+22%)	4/1 - 6/30	\$31,168 \$62,226	(-11%) (+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,619 \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$71,517 (+42%) \$70,623 (-1%) \$65,652 (-7%) \$64,431 (-2%) \$52,131 (-19%) 4/1 - 6/30 \$103,158 (+13%) \$103,107 (-0%) \$112,017 (+9%) \$106,920 (-5%) \$102,396 (-4%) 7/1 - 9/30 \$130,080 (+7%) \$123,010 (-5%) \$145,003 (+18%) \$120,750 (-17%) \$129,690 (+7%) 10/1 - 12/31 \$73,092 (-14%) \$73,310 (+0%) \$88,049 (+20%) \$60,908 (-31%) \$63,586 (+4%) Total: \$377,846 (+8%) \$370,050 (-2%) \$410,722 (+11%) \$353,009 (-14%) \$347,803 (-1%) 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 <t< td=""><td>4/1 - 6/30 7/1 - 9/30</td><td>\$31,168 \$62,226 \$80,611</td><td>(-11%) (+13%) (+4%)</td><td>\$37,601 \$66,444 \$85,121</td><td>(+21%) (+7%) (+6%)</td><td>\$38,619 \$71,113 \$83,351</td><td>(+3%) (+7%) (-2%)</td><td>\$41,403 \$73,063 \$104,461</td><td>(+7%) (+3%) (+25%)</td><td>\$50,484 \$91,651 \$121,652</td><td>(+22%) (+25%) (+16%)</td></t<>	4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
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1/1 - 3/31 \$71,517 (+42%) \$70,623 (-1%) \$65,652 (-7%) \$64,431 (-2%) \$52,131 (-19%) 4/1 - 6/30 \$103,158 (+13%) \$103,107 (-0%) \$112,017 (+9%) \$106,920 (-5%) \$102,396 (-4%) 7/1 - 9/30 \$130,080 (+7%) \$123,010 (-5%) \$145,003 (+18%) \$120,750 (-17%) \$129,690 (+7%) 10/1 - 12/31 \$73,092 (-14%) \$73,310 (+0%) \$88,049 (+20%) \$60,908 (-31%) \$63,586 (+4%) Total: \$377,846 (+8%) \$370,050 (-2%) \$410,722 (+11%) \$353,009 (-14%) \$347,803 (-1%) 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) <t< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td><td>\$31,168 \$62,226 \$80,611 \$46,801</td><td>(-11%) (+13%) (+4%) (+10%)</td><td>\$37,601 \$66,444 \$85,121 \$50,329</td><td>(+21%) (+7%) (+6%) (+8%)</td><td>\$38,619 \$71,113 \$83,351 \$46,875</td><td>(+3%) (+7%) (-2%) (-7%)</td><td>\$41,403 \$73,063 \$104,461 \$67,167</td><td>(+7%) (+3%) (+25%) (+43%)</td><td>\$50,484 \$91,651 \$121,652 \$85,189</td><td>(+22%) (+25%) (+16%) (+27%)</td></t<>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 \$103,158 (+13%) \$103,107 (-0%) \$112,017 (+9%) \$106,920 (-5%) \$102,396 (-4%) 7/1 - 9/30 \$130,080 (+7%) \$123,010 (-5%) \$145,003 (+18%) \$120,750 (-17%) \$129,690 (+7%) 10/1 - 12/31 \$73,092 (-14%) \$73,310 (+0%) \$88,049 (+20%) \$60,908 (-31%) \$63,586 (+4%) Total: \$377,846 (+8%) \$370,050 (-2%) \$410,722 (+11%) \$353,009 (-14%) \$347,803 (-1%) 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+13%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
7/1 - 9/30 \$130,080 (+7%) \$123,010 (-5%) \$145,003 (+18%) \$120,750 (-17%) \$129,690 (+7%) 10/1 - 12/31 \$73,092 (-14%) \$73,310 (+0%) \$88,049 (+20%) \$60,908 (-31%) \$63,586 (+4%) Total: \$377,846 (+8%) \$370,050 (-2%) \$410,722 (+11%) \$353,009 (-14%) \$347,803 (-1%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$316,	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
10/1 -12/31 \$73,092 (-14%) \$73,310 (+0%) \$88,049 (+20%) \$60,908 (-31%) \$63,586 (+4%) Total: \$377,846 (+8%) \$370,050 (-2%) \$410,722 (+11%) \$353,009 (-14%) \$347,803 (-1%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131	(+22%) (+25%) (+16%) (+27%) (+22%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 -12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,677 (+31%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$94,912 (-2%) \$122,892 (+29%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 4 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%) 1 1 (-7%) (+9%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%)
1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%)
1/1 - 3/31 \$56,413 (+8%) \$48,698 (-14%) \$47,326 (-3%) \$45,727 (-3%) \$50,817 (+11%) 4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 \$98,868 (-3%) \$89,595 (-9%) \$93,899 (+5%) \$43,494 (-54%) \$101,744 (+134%) 7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,677 (+31%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$94,912 (-2%) \$122,892	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%)
7/1 - 9/30 \$114,035 (-12%) \$112,735 (-1%) \$105,311 (-7%) \$96,450 (-8%) \$155,455 (+61%) 10/1 - 12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,677 (+31%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$94,912 (-2%) \$122,892 (+29%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201: \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (+4%) (-1%)
10/1 -12/31 \$54,889 (-14%) \$65,766 (+20%) \$69,486 (+6%) \$61,877 (-11%) \$97,005 (+57%) Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,677 (+31%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$94,912 (-2%) \$122,892 (+29%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201: \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%)
Total: \$324,205 (-7%) \$316,794 (-2%) \$316,021 (-0%) \$247,548 (-22%) \$405,021 (+64%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,677 (+31%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$94,912 (-2%) \$122,892 (+29%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201: \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,677 (+31%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$94,912 (-2%) \$122,892 (+29%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201: \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (-1%) (+11%) (+134%) (+61%)
1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,677 (+31%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$94,912 (-2%) \$122,892 (+29%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201: \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+3%) (+7%) (-2%) (-7%) (+0%) (10)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
1/1 - 3/31 \$68,982 (+36%) \$58,360 (-15%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$127,409 (+25%) \$148,099 (+16%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$145,130 (-7%) \$190,677 (+31%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$94,912 (-2%) \$122,892 (+29%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201: \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+3%) (+7%) (-2%) (-7%) (+0%) (10)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
7/1 - 9/30 \$145,130 (-7%) \$190,677 (+31%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (10)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
<u>10/1 -12/31</u> \$94,912 (-2%) \$122,892 (+29%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%)
<u>10/1 -12/31</u> \$94,912 (-2%) \$122,892 (+29%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$81,735	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%) (-22%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+51%) (+57%) (+64%)
Total: \$436,432 (+8%) \$520,029 (+19%) \$81,735 (+40%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$81,735 \$0	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%) (-22%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+57%) (+61%) (+57%) (+64%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409 \$145,130 \$94,912	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%) (-7%) (-2%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099 \$190,677 \$122,892	(+21%) (+7%) (+6%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%) (-15%) (+16%) (+31%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$81,735 \$0 \$0	(+3%) (+7%) (-2%) (-7%) (+0%) (40%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+40%) (+0%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-34%) (-54%) (-54%) (-11%) (-22%) (+0%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%) (+0%) (+0%) (+0%)

DAWSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1007		1988		198	n	199	n	100	1
1/1 - 3/31	<u>1987</u>		\$8,045	2	\$9,512	<u>2</u> (+18%)	\$9,279	<u>u</u> (-2%)	199 ′ \$8,866	<u>-</u> (-4%)
4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	(+11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+5%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
	<u>1992</u>		<u>199</u>	_	<u>199</u>	_	<u>199</u>	_	<u>1996</u>	_
1/1 - 3/31	\$9,685	(+9%)	\$9,043	(-7%)	\$10,001	(+11%)	\$9,717	(-3%)	\$11,697	(+20%)
4/1 - 6/30	\$17,979	(-2%)	\$18,000	(+0%)	\$19,810	(+10%)	\$20,691	(+4%)	\$22,560	(+9%)
7/1 - 9/30	\$25,767	(-3%)	\$28,147	(+9%)	\$28,413	(+1%)	\$31,671	(+11%)	\$30,173	(-5%)
10/1 -12/31 Total:	\$11,178 \$64,609	(-4%) (-2%)	\$11,509 \$66,700	(+3%) (+3%)	\$13,242 \$71,466	(+15%) (+7%)	\$13,422 \$75,501	(+1%) (+6%)	\$14,246 \$78,676	(+6%) (+4%)
Total.	ψ04,009	(-2 /0)	φου, 7 ου	(+370)	Ψ11,400	(+1 /0)	Ψ73,301	(+070)	Ψ10,010	(+4 /0)
	1997		<u>1998</u>	<u> </u>	<u>199</u>	9	200	<u>0</u>	<u>200</u> °	<u>1</u>
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	(-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+23%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	2002		200	2	200	4	200	5	2006	e .
1/1 - 3/31	\$13,752	(+13%)	\$12,952	<u>-</u> (-6%)	\$13,628	± (+5%)	\$15,735	<u>s</u> (+15%)	\$15,613	(-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25,868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
	200	_	2008	_	200	_	201	_	<u>201′</u>	_
1/1 - 3/31	\$15,767	(+1%)	\$18,162	(+15%)	\$15,396	(-15%)	\$17,478	(+14%)	\$36,014	(+106%)
4/1 - 6/30	\$15,767 \$32,491	(+1%) (+7%)	\$18,162 \$35,726	(+15%) (+10%)	\$15,396 \$28,379	(-15%) (-21%)	\$17,478 \$34,938	(+14%) (+23%)	\$36,0 <mark>14</mark> \$48,381	(+106%) (+38%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 : \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 201 6 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 : \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 201 6 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 : \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201: \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%) (-6%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201: \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (+12%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+19%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%) (-6%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201: \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (+12%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+12%) (+12%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,304 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (+19%) (-6%) (-8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-36%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 \$34,204	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,355	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+13%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 6 6 (-46%) (+3%) (+19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,204 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,355 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$37,015 \$0	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+30%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 \$0,50 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 6 6 (-46%) (+3%) (+19%) (-14%) (-14%) (+75%) (+32%) (+56%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,204 \$75,495 \$103,137	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%) (+22%) (+11%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$293 \$39,355 \$81,806 \$116,513	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-10%) (-14%) (+21%) (-7%) (+8%) (+8%) (+13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$37,015 \$0 \$0	(-15%) (-21%) (-1%) (+10%) (-7%) (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+30%) (+30%) (+5%) (+13%) (+5%) (+8%) (-6%) (+0%) (+0%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 \$0 \$0 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 6 6 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,204 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,355 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$37,015 \$0	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+30%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 \$0,50 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 6 6 (-46%) (+3%) (+19%) (-14%) (-14%) (+75%) (+32%) (+56%) (+0%) (+0%)

FALLON COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1987		198	88	198	89	199	0	1991	
1/1 - 3/31			\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	4000		400		404		400	_	4000	
4/4 0/04	1992	(.00()	199	_	199		199	_	1996	•
1/1 - 3/31	\$1,456	(+9%)	\$1,992 \$2,457	(+37%)	\$1,712	(-14%)	\$2,338	(+37%)	\$3,162	(+35%)
4/1 - 6/30 7/1 - 9/30	\$2,196 \$2,585	(+8%) (+22%)	\$2,157 \$4,145	(-2%) (+60%)	\$2,417 \$3,839	(+12%) (-7%)	\$3,621 \$4,101	(+50%) (+7%)	\$3,889 \$4,881	(+7%) (+19%)
10/1 - 9/30	\$2,565 \$2,571	(+22%) (+22%)	\$4,145 \$2,419	` ,	\$3,317	(+37%)	\$4,101 \$3,543	(+7%) (+7%)	\$4,837	` ,
Total:	\$8,808	(+22%)	\$10,713	(-6%) (+22%)	\$11,285	(+57 %) (+5%)	\$13,603	(+21%)	\$16,769	(+37%) (+23%)
Total.	ψ0,000	(+1070)	ψ10,713	(+22 /0)	Ψ11,200	(+370)	ψ13,003	(+2170)	ψ10,703	(+2370)
	1997		199	8	199	99	200	0	2001	
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	(-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
								_		
4/4 0/04	2002	(.40()	<u>200</u>		<u>200</u>		200		<u>2006</u>	•
1/1 - 3/31 4/1 - 6/30	\$2,887 \$4,790	(+1%)	\$3,140 \$4,555	(+9%)	\$4,088	(+30%)	\$4,720 \$5,419	(+15%) (-13%)	\$5,371	(+14%)
7/1 - 9/30	\$6,223	(+15%) (+18%)	\$6,229	(-5%) (+0%)	\$6,219 \$6,624	(+37%) (+6%)	\$8,508	(+28%)	\$7,431 \$7,721	(+37%) (-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
	¥ · • , · • =	(, . ,	+ ,	(/ - /	* ,	(, . ,	+,	(, .)	700,000	()))
	200	<u>07</u>	200	<u>)8</u>	200	<u>09</u>	<u>201</u>	<u>0</u>	<u>2011</u>	<u>.</u>
1/1 - 3/31	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,87 7 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,3 64 \$10,439	(-4%) (+31%)	\$7,1 <u>51</u> \$9,487	(+33%) (-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,1 <mark>51</mark> \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,1 <mark>51</mark> \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 *	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) <u>5</u> (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 * \$8,068 \$13,295	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 *	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 ° \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20' \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656	(+5%) (+17%) (+25%) (-6%) (+9%) 122 (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20' \$8,068 \$13,295 \$15,017 \$15,104	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20; \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 207 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+59%) (+187%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 207 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-15%) (-42%) (-11%) (-38%) (-15%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+2%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) 144 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) (-10%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-410%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 207 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+2%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) 144 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (-10%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(+33%) (-9%) (+8%) (+20%) (+10%) (-410%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$47,700 \$6,017 \$10,830 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$444,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+44%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (-10%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(+33%) (-9%) (+8%) (+20%) (+10%) (-410%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$4,998 \$10,151 \$12,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$47,700 \$6,017 \$10,897 \$10,930 \$32,545 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-51%) (-51%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$444,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-410%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$4,998 \$4,998 \$10,151 \$12,397 \$36,223 \$8,610 \$8,552	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-20%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$4,925 \$0	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$47,700 \$6,017 \$10,897 \$10,930 \$32,545 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-51%) (-51%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$444,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-410%) (-45%) (-45%) (-47%) (-12%) (+0%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)

MUSSELSHELL COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	<u>1987</u>		<u>198</u>	8	<u>198</u>	9	<u>199</u>	90	<u>1991</u>	<u>1</u>
1/1 - 3/31			\$862		\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
	1992		199	2	199	4	199).E	1996	
1/1 - 3/31	\$878	(+41%)	<u>199</u> \$857	<u>3</u> (-2%)	\$1,794	(+109%)	\$1,242		\$855	<u>.</u> (-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-2 <i>%</i>) (-5%)	\$2,587	(+70%)	\$2,341	(-31%) (-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-20%)
10/1 -12/31	\$1,411	(-6%)	\$1,811	(+28%)	\$3,010	(+66%)	\$1,957	(-35%)	\$1,775	(-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
	40,00	(****)	+ =,= ···	(1,70)	¥ 10,000	(11170)	70,000	(= 0,0)	, , , , , , , , , , , , , , , , , , , 	(11 , 1)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	9	200	<u>)0</u>	2001	<u>l</u>
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
	2002		200	2	200	4	200	\E	2006	•
1/1 2/21		(150/)								-
1/1 - 3/31 4/1 - 6/30	\$1,090 \$2,572	(-15%) (+2%)	\$1,636 \$3,264	(+50%) (+27%)	\$1,290 \$3,111	(-21%) (-5%)	\$1,998 \$3,332	(+55%) (+7%)	\$1,877 \$3,342	(-6%) (+0%)
7/1 - 9/30	\$3,454	(+2 <i>%</i>) (-9%)	\$4,339	(+27 %) (+26%)	\$4,089	(-5%) (-6%)	\$4,742	(+16%)	\$4,570	(+0%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+16%)	\$3,738	(+14%)	\$3,559	(-5%)	\$3,585	(+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
. otan	ψο,ο.ο	(. , 0)	ψ.=,σ.σ	(. = 0 / 0)	Ψ:=;==0	(= / 0 /	φ.ο,σσσ	(11170)	ψ.ο,ο.ο	(= /0/
	200		200		200	_	201		<u>2011</u>	-
1/1 - 3/31	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30	\$1,672 \$4,067	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,215 \$2,628	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836	(-11%) (+22%) (+23%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949	(+4%) (+1%) (+1%) (+3%)	\$1,995 \$2,766 \$4,214 \$2,305	(+15%) (-33%) (-26%) (-42%)	\$1,215 \$2,628 \$3,534 \$3,041	(-39%) (-5%) (-16%) (+32%)	\$2,640 \$4,080 \$6,500 \$6,179	(+117%) (+55%) (+84%) (+103%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 *	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (+19%) (-8%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 * \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 * \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 : \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 2 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 201 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-3%) (-37%) (-35%) (-14%) (+56%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) (22 (+19%) (-8%) (-48%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) (22 (+14%) (-15%) (-48%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,782 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+48%) (+18%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) (22 (+14%) (-15%) (-48%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,782 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+48%) (+18%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-46%) (-15%) (+16%) (+16%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-48%) (-18%) (-42%) (-18%) (-42%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+24%) (-19%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (+5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$025 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-18%) (+3%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$026 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-46%) (-15%) (+16%) (+16%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-48%) (-18%) (-42%) (-18%) (-42%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,2307 \$4,224	(-11%) (+22%) (+23%) (+7%) (+14%) [2 (+19%) (-8%) (-46%) (-45%) (-15%) (+16%) (+5%) (+5%) (+5%) (-31%) (-20%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,276 \$2,889	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (-11%) (-5%) (+31%) (+7%) (-6%) (-32%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$0	(+15%) (-33%) (-26%) (-42%) (-27%) 4 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (+3%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+81%) (+24%) (-19%) (+26%) (+0%)

POWDER RIVER COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	38	198	9	199	90	199	1
1/1 - 3/31			\$1,260	_	\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2,395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
	4000		40	20	400		40	. -	400	•
4/4 0/04	<u>1992</u>	(000()	<u>199</u>		<u>199</u>		<u>19</u> :	_	<u>199</u>	_
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	(-9%)	\$716	(-4%)	\$616	(-14%)
4/1 - 6/30	\$1,783	(+7%)	\$1,658	(-7%)	\$1,876	(+13%)	\$1,762	(-6%)	\$1,406	(-20%)
7/1 - 9/30	\$2,649	(+9%)	\$2,544	(-4%)	\$2,360	(-7%)	\$2,399	(+2%)	\$2,867	(+20%)
10/1 -12/31	\$2,926 \$8,250	(-5%) (+5%)	\$3,027 \$8,052	(+3%) (-2%)	\$2,810 \$7,792	(-7%) (-3%)	\$2,875 \$7,752	(+2%) (-1%)	\$3,509 \$8,398	(+22%) (+8%)
Total:	φο,230	(+5%)	\$6,052	(-270)	\$1,192	(-3%)	\$1,152	(-170)	Ф0,390	(+0%)
	1997		<u>199</u>	98	<u>199</u>	9	200	00	200	<u>1</u>
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+28%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(-1%)	\$3,208	(+13%)	\$3,367	(+5%)	\$3,241	(-4%)	\$3,497	(+8%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
	2002		200	2	200		20	0.5	200	r
1/1 - 3/31	2002 \$560	(-16%)	20 (\$663	<u>)3</u> (+19%)	200 \$632	(-5%)	20 (\$816	<u>)5</u> (+29%)	200 \$898	<u>6</u> (+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9.099	(-11%)	\$9.003	(-1%)	\$8.913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
. Gtail	ψο,σσσ	(, 0)	φοίσος	(. , 0)	Ψο,οιο	(. ,0)	Ψ.ο,=ο.	(1.070)	ψ,.σσ	(1070)
	200	<u>07</u>	200		200		20		201	
1/1 - 3/31	\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
4/1 - 6/30	\$817 \$1,893	(-9%) (-1%)	\$662 \$1,856	(-19%) (-2%)	\$879 \$2,395	(+33%) (+29%)	\$838 \$2,239	(-5%) (-7%)	\$930 \$2,312	(+11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 20 *	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <u>201</u> \$4,261	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 \$1,437	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 20 \$4,161 \$5,660	(-19%) (-2%) (+12%) (+2%) (+3%) (+108%) (+11%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 \$1,437 \$4,315	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 1 \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 20 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (133 (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 ((+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (133 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+18%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2020 \$1,862	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$221 \$2,787	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 122 ((+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542	(-9%) (-1%) (+5%) (+9%) (+4%) 122 ((+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397	(-19%) (-2%) (+12%) (+2%) (+3%) (133) (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (155) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$15,731 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 122 ((+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 122 (+115%) (+121%) (+129%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2022 \$2,175	(-9%) (-1%) (+5%) (+9%) (+4%) 122 (+115%) (+121%) (+120%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2023 \$2,977	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+8%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,203	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+120%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+46%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2,977 \$7,212	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+39%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$0	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+0%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+27%) (-20%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,203 \$7,390	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+120%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+46%) (-32%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+22%) (+8%) (+37%) (+39%) (+27%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$0 \$0	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+0%) (+0%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) 15 (-66%) (+0%) (+13%) (+2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+0%) (+0%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,203	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+120%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+46%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2,977 \$7,212	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+39%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$0	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+0%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+27%) (-20%) (+0%)

PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u>19</u>	<u>199</u>	90	<u>199</u>	<u>1</u>
1/1 - 3/31			\$441		\$515	(+17%)	\$420	(-18%)	\$260	(-38%)
4/1 - 6/30			\$1,252		\$1,394	(+11%)	\$1,142	(-18%)	\$1,717	(+50%)
7/1 - 9/30	\$1,766		\$2,109	(+19%)	\$1,920	(-9%)	\$1,713	(-11%)	\$675	(-61%)
10/1 -12/31	\$827		\$1,086	(+31%)	\$1,036	(-5%)	\$1,226	(+18%)	\$644	(-47%)
Total:	\$2,593		\$4,888	(+23%)	\$4,865	(-0%)	\$4,501	(-7%)	\$3,296	(-27%)
	1992		199	13	199	14	199	25	199	6
1/1 - 3/31	\$446	(+72%)	\$408	(-8%)	\$735	(+80%)	\$665	(-10%)	\$893	<u>•</u> (+34%)
4/1 - 6/30	\$1,579	(-8%)	\$1,493	(-5%)	\$1,509	(+1%)	\$2,280	(+51%)	\$3,247	(+42%)
7/1 - 9/30	\$2,184	(+224%)	\$2,209	(+1%)	\$3,002	(+36%)	\$4,312	(+44%)	\$4,679	(+9%)
10/1 -12/31	\$1,210	(+88%)	\$1,371	(+13%)	\$2,008	(+46%)	\$2,931	(+46%)	\$2,543	(-13%)
Total:	\$5,419	(+64%)	\$5,481	(+1%)	\$7,254	(+32%)	\$10,188	(+40%)	\$11,362	(+12%)
		,								
	<u>1997</u>		199		199	_	200	_	200	_
1/1 - 3/31	\$758	(-15%)	\$1,288	(+70%)	\$638	(-50%)	\$108	(-83%)	\$793	(+631%)
4/1 - 6/30	\$2,536	(-22%)	\$2,838	(+12%)	\$2,161	(-24%)	\$448	(-79%)	\$1,795	(+301%)
7/1 - 9/30	\$5,334	(+14%)	\$4,465	(-16%)	\$782	(-82%)	\$610	(-22%)	\$1,180	(+93%)
10/1 -12/31	\$3,012	(+18%)	\$2,471	(-18%)	\$628	(-75%)	\$582	(-7%)	\$3,498	(+501%)
Total:	\$11,640	(+2%)	\$11,062	(-5%)	\$4,209	(-62%)	\$1,748	(-58%)	\$7,266	(+316%)
	2002		200	<u>)3</u>	200	<u>)4</u>	200	<u>)5</u>	<u>200</u>	<u>6</u>
1/1 - 3/31	\$347	(-56%)	\$380	(+9%)	\$669	(+76%)	\$786	(+17%)	\$555	(-29%)
4/1 - 6/30	\$1,639	(-9%)	\$1,495	(-9%)	\$1,643	(+10%)	\$1,744	(+6%)	\$1,805	(+3%)
7/1 - 9/30	\$3,131	(+165%)	\$2,826	(-10%)	\$2,794	(-1%)	\$2,457	(-12%)	\$2,638	(+7%)
10/1 -12/31	\$1,973	(-44%)	\$2,160	(+9%)	\$2,042	(-5%)	\$2,538	(+24%)	\$2,694	(+6%)
Total:	\$7,091	(-2%)	\$6,861	(-3%)	\$7,148	(+4%)	\$7,525	(+5%)	\$7,692	(+2%)
		(=,,,								
	200		200)8	200	9	20	10	201	1
1/1 - 3/31	200 \$729	<u>)7</u>	200		200 \$496		20 [.] \$912		<u>201</u> \$1,517	
	200 \$729 \$1,997		200 \$623	(-15%)	\$496	(-20%)	\$912	(+84%)	<u>201</u> \$1,517 \$5,742	1 (+66%) (+210%)
1/1 - 3/31	\$729	07 (+31%) (+11%)	200					(+84%) (+50%)	\$1,517	(+66%)
1/1 - 3/31 4/1 - 6/30	\$729 \$1,997	<u>)7</u> (+31%)	200 \$623 \$1,761	(-15%) (-12%)	\$496 \$1,231	(-20%) (-30%)	\$91 <u>2</u> \$1,850	(+84%)	\$1,517 \$5,742	(+66%) (+210%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001	07 (+31%) (+11%) (+14%)	\$623 \$1,761 \$2,829	(-15%) (-12%) (-6%)	\$496 \$1,231 \$3,218	(-20%) (-30%) (+14%)	\$912 \$1,850 \$5,546	(+84%) (+50%) (+72%)	\$1,517 \$5,742 \$9,142	(+66%) (+210%) (+65%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846	(+66%) (+210%) (+65%) (+91%) (+96%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 : \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 * \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 : \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (22 (+163%) (+10%) (-5%) (-7%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (22 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+114%) (+12%) (+12%) (+14%) (+163%) (+10%) (-5%) (+10%) (-7%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-39%) (-33%) (-33%) (+120%) (+270%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+114%) (+12%) (+12%) (+144%) (22 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%) (-33%)] (+120%) (+270%) (+69%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748	(+31%) (+11%) (+114%) (+12%) (+12%) (+144%) (22 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (-5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006 \$3,535	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+41%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+114%) (+12%) (+12%) (+144%) (22 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%) (-33%)] (+120%) (+270%) (+69%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748	(+31%) (+11%) (+114%) (+12%) (+12%) (+144%) (22 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (-5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006 \$3,535	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+41%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+114%) (+12%) (+12%) (+144%) (22 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (-5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+41%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+144%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (-5%) (-5%) (-5%) (-5%) (-5%) (-5%) (-5%) (-6%) (-6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (-17%) (+14%) (-10%) (-21%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,474 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+44%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963	(+31%) (+11%) (+14%) (+12%) (+14%) (+163%) (+10%) (-5%) (+10%) (+13%) (-5%) (+6%) (-26%) (-26%) (-31%) (-11%) (-16%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (-17%) (-10%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%) (-15%) (-49%) (-38%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,187 \$0 \$0	(-20%) (-30%) (+14%) (-14%) (-4%) 4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-25%) (+19%) (-41%) (+41%) (+47%) (+10%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%) (+270%) (+270%) (+33%) (+86%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 2017 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088	(+31%) (+11%) (+14%) (+12%) (+14%) (+14%) (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,187 \$0	(-20%) (-30%) (+30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%) (+45%) (+0%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-25%) (+19%) (-41%) (+44%) (+47%) (+10%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+270%) (+69%) (+33%) (+86%) (+0%)

ROSEBUD COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

	1987		198	8	<u>198</u>	<u>19</u>	19	90	<u>199</u>	<u>1</u>
1/1 - 3/31			\$3,011		\$2,419	(-20%)	\$4,240	(+75%)	\$4,228	(-0%)
4/1 - 6/30			\$6,471		\$7,924	(+22%)	\$8,582	(+8%)	\$9,911	(+15%)
7/1 - 9/30	\$6,743		\$7,255	(+8%)	\$8,909	(+23%)	\$9,966	(+12%)	\$10,649	(+7%)
10/1 -12/31	\$3,896		\$4,776	(+23%)	\$5,533	(+16%)	\$5,517	(-0%)	\$8,007	(+45%)
Total:	\$10,639		\$21,514	(+13%)	\$24,784	(+15%)	\$28,306	(+14%)	\$32,795	(+16%)
	4000		400		400		40	0.5	400	•
4/4 0/04	1992	(.00/)	199 \$4,457		199 \$3,833	_	<u>19</u>		199 0 \$5,092	_
1/1 - 3/31 4/1 - 6/30	\$4,560	(+8%)		(-2%)	. ,	(-14%)	\$4,363 \$4,678	(+14%)		(+17%)
	\$11,035	(+11%)	\$12,330 \$11,341	(+12%)	\$13,485	(+9%)	\$11,678 \$14,260	(-13%)	\$11,838 \$14,595	(+1%)
7/1 - 9/30	\$10,282	(-3%)	\$11,341	(+10%)	\$11,546	(+2%)	\$14,269	(+24%)	\$14,585	(+2%)
10/1 -12/31 Total:	\$7,309 \$33,186	(-9%) (+1%)	\$7,569 \$35,698	(+4%) (+8%)	\$6,472 \$35,336	(-14%) (-1%)	\$8,757 \$39,067	(+35%) (+11%)	\$9,555 \$41,070	(+9%) (+5%)
Total.	φ33,100	(+170)	φ35,096 	(+070)	φ35,336	(-170)	φ39,007	(+1170)	φ41,070	(+370)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	<u> 9</u>	20	00	200°	<u>1</u>
1/1 - 3/31	\$5,572	(+9%)	\$6,241	(+12%)	\$5,810	(-7%)	\$7,121	(+23%)	\$8,856	(+24%)
4/1 - 6/30	\$15,512	(+ 31%)	\$11,610	(-25%)	\$11,463	(-1%)	\$15,464	(+35%)	\$19,119	(+24%)
7/1 - 9/30	\$14,407	`(-1%)	\$13,756	(-5%)	\$12,638	(-8%)	\$16,408	(+30%)	\$16,494	`(+1%)
10/1 -12/31	\$10,307	(+8%)	\$12,761	(+24%)	\$9,564	(-25%)	\$11,536	(+21%)	\$12,435	(+8%)
Total:	\$45,798	(+12%)	\$44,368	(-3%)	\$39,475	(-11%)	\$50,529	(+28%)	\$56,905	(+13%)
				_						
4/4 0/04	2002	(440/)	200 \$9,634		200 \$8,991	_	<u>20</u>		2000	_
1/1 - 3/31 4/1 - 6/30	\$7,861	(-11%)		(+23%)	. ,	(-7%)	\$8,788	(-2%)	\$8,883	(+1%)
7/1 - 9/30	\$19,277	(+1%)	\$22,038	(+14%)	\$20,172	(-8%)	\$19,102	(-5%)	\$24,646	(+29%)
	\$17,537	(+6%)	\$17,803	(+2%)	\$16,426	(-8%)	\$15,240	(-7%)	\$24,276	(+59%)
10/1 -12/31	\$14,624 \$59,299	(+18%)	\$14,431 \$63,906	(-1%) (+8%)	\$11,871 \$57,460	(-18%) (-10%)	\$11,917	(+0%) (-4%)	\$16,770	(+41%)
Total:	Ф 59,299	(+4%)	\$63,906	(+0%)	ψ37,46U	(-10%)	\$55,047	(-4%)	\$74,575	(+35%)
	200	<u> </u>	200	<u>18</u>	200	<u>19</u>	<u>20</u>	<u>10</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	200 \$9,026	<u>)7</u> (+2%)	200 \$11,721	9 <u>8</u> (+30%)	200 \$12,548	<u>19</u> (+7%)	20 \$9,374	10 (-25%)	201 [.] \$11,537	<u>1</u> (+23%)
1/1 - 3/31 4/1 - 6/30										_
	\$9,026	(+2%)	\$11,721	(+30%)	\$12,548	(+7%)	\$9,374	(-25%)	\$11,537	(+23%)
4/1 - 6/30	\$9,026 \$23,996	(+2%) (-3%)	\$11,721 \$25,980	(+30%) (+8%)	\$12,548 \$29,959	(+7%) (+15%)	\$9,374 \$16,218	(-25%) (-46%)	\$11,537 \$34,928	(+23%) (+115%)
4/1 - 6/30 7/1 - 9/30	\$9,026 \$23,996 \$22,747	(+2%) (-3%) (-6%)	\$11,721 \$25,980 \$22,800	(+30%) (+8%) (+0%)	\$12,548 \$29,959 \$19,942	(+7%) (+15%) (-13%)	\$9,374 \$16,218 \$23,992	(-25%) (-46%) (+20%)	\$11,537 \$34,928 \$29,364	(+23%) (+115%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617	(+2%) (-3%) (-6%) (+0%) (-3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508	(+30%) (+8%) (+0%) (+1%) (+7%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723	(+7%) (+15%) (-13%) (+2%) (+3%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617	(+2%) (-3%) (-6%) (+0%) (-3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508	(+30%) (+8%) (+0%) (+1%) (+7%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723	(+7%) (+15%) (-13%) (+2%) (+3%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722	(+2%) (-3%) (-6%) (+0%) (-3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 201 \$12,923	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 201 \$16,722 \$29,065	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346	(+30%) (+8%) (+0%) (+1%) (+1%) 3 (-42%) (+1%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 20 \$12,330 \$30,099	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 201 \$16,722 \$29,065 \$27,199	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 20 \$12,330 \$30,099 \$25,186	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%) (+11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%) (-4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+0%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%) (+11%) (-16%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 201 \$16,722 \$29,065 \$27,199	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 20 \$12,330 \$30,099 \$25,186	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%) (+11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%) (-4%) (-4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%) (+11%) (-16%) (-5%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$2017 \$9,798	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%) (-4%) (-4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$8,106	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+0%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%) (+11%) (-16%) (-5%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$2017 \$9,798 \$32,511	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%) (-4%) (-4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$8,106 \$19,854	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 2020 \$8,363 \$13,014	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%) (+11%) (-16%) (-5%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$9,798 \$32,511 \$22,684	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$8,106 \$19,854 \$19,933	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+0%) (+6%) (+13%) (+8%) (+8%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$200 \$8,363 \$13,014 \$22,698	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%) (-16%) (-5%) (-9%) (-39%) (-39%) (-15%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$2017 \$9,798 \$32,511 \$22,684 \$18,100	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%) (+22%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$19,988 \$106 \$19,854 \$19,933 \$16,599	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+0%) (+6%) (+13%) (+8%) (+34%) (+73%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 2020 \$8,363 \$13,014 \$22,698 \$25,561	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (+11%) (-16%) (-5%) (-9%) (-39%) (-15%) (-11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201(\$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061	(+23%) (+115%) (+22%) (+0%) (+40%) (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$9,798 \$32,511 \$22,684	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$8,106 \$19,854 \$19,933	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+0%) (+6%) (+13%) (+8%) (+8%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$200 \$8,363 \$13,014 \$22,698	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (-9%) (-16%) (-5%) (-9%) (-39%) (-39%) (-15%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$2,719 \$9,798 \$32,511 \$22,684 \$18,100 \$83,093	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+4%) (+22%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+0%) (+6%) (+13%) (+8%) (+34%) (+73%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) 15 (-5%) (+11%) (-16%) (-5%) (-9%) (-39%) (-15%) (-11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$9,798 \$32,511 \$22,684 \$18,100 \$83,093	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-7%) (-4%) (-4%) (-4%) (-4%) (+4%) (+22%) (+3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+6%) (+6%) (+13%) (+8%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$22,698 \$22,561 \$69,636	(-25%) (-46%) (-46%) (-6%) (-17%) 15 (-5%) (-9%) (-16%) (-5%) (-39%) (-15%) (-11%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 201(\$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+12%) (+14%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$9,798 \$32,511 \$22,684 \$18,100 \$83,093	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-7%) (-4%) (-4%) (-6%) (-2%) (+44%) (+22%) (+3%) (+69%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$8,106 \$119,854 \$119,933 \$16,599 \$64,492	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$12,696	(+7%) (+15%) (-13%) (+2%) (+3%) (+3%) (+33%) (+12%) (-6%) (+6%) (+6%) (+6%) (+6%) (+34%) (+34%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (-46%) (-6%) (-17%) 15 (-5%) (-9%) (-16%) (-5%) (-9%) (-39%) (-15%) (-11%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$017 \$9,798 \$32,511 \$22,684 \$18,100 \$83,093 \$15,819 \$29,499	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-4%) (-4%) (-4%) (-4%) (+2%) (+3%) (+3%) (+69%) (-5%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492 2023 \$15,753 \$25,401	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$12,696 \$0	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+6%) (+6%) (+13%) (+8%) (+34%) (+73%) (+34%) (-19%) (+0%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (-46%) (-6%) (-17%) 15 (-5%) (-9%) (-16%) (-5%) (-9%) (-11%) (-11%) (-11%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 2026 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+7%) (-14%) (+24%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$2,199 \$32,511 \$22,684 \$18,100 \$83,093 \$25,499 \$27,099	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-4%) (-4%) (-4%) (-4%) (+2%) (+3%) (+69%) (-5%) (+12%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$4,106 \$19,854 \$19,933 \$16,599 \$64,492 \$2023 \$15,753 \$25,401 \$29,652	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%) (-22%) (-0%) (-14%) (+9%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$12,696 \$0 \$0	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+6%) (+6%) (+13%) (+8%) (+34%) (+73%) (+34%) (+34%) (+34%) (+0%) (+0%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (-46%) (-6%) (-17%) 15 (-5%) (-9%) (-11%) (-39%) (-15%) (-11%) (-19%) (-19%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 2026 \$0 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+7%) (-144%) (+24%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 \$23,996 \$22,747 \$16,848 \$72,617 \$16,722 \$29,065 \$27,199 \$15,606 \$88,592 \$017 \$9,798 \$32,511 \$22,684 \$18,100 \$83,093 \$15,819 \$29,499	(+2%) (-3%) (-6%) (+0%) (-3%) 2 (+45%) (-17%) (-4%) (-4%) (-4%) (-4%) (+2%) (+3%) (+3%) (+69%) (-5%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 2018 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492 2023 \$15,753 \$25,401	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$12,696 \$0	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+6%) (+6%) (+13%) (+8%) (+34%) (+73%) (+34%) (-19%) (+0%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (-46%) (-6%) (-17%) 15 (-5%) (-9%) (-16%) (-5%) (-9%) (-11%) (-11%) (-11%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2010 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 2026 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) 6 (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+7%) (-14%) (+24%) (+0%) (+0%)

YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	1989	1990	1991
1/1 - 3/31			\$142, 7 95	\$155, 648 (+9%)	\$169, 615 (+ 9%)	\$168,122 (-1%)
4/1 - 6/30			\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255		\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940		\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194		\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
	<u>1992</u>		<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	. ,	(+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835	(+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30		(-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265	(-6%)	\$212,157 (+16%)	\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693	(-1%)	\$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)
	1997		1998	1999	2000	2001
1/1 - 3/31	\$243,575	(+1%)	\$247,920 (+2%)	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200	(-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752	(-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036	(-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563	(-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
	4 · , · ,	(= , , ,	4 1,00 1,001 (10,00)	¥ 1,555,555 (1 1)5,	4 1, 11 5, 555 (15, 75)	+ 1,001,000 (10,00)
	2002		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	. ,	(+19%)	\$322,610 (-14%)	\$345,430 (+7%)	\$354,443 (+3%)	\$394,138 (+11%)
4/1 - 6/30	. ,	(+41%)	\$463,023 (-24%)	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202	(+6%)	\$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748	(-2%)	\$338,615 (+3%)	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 ((+16%)	\$1,673,931 (-10%)	\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)
	2007		2008	2009	2010	2011
1/1 - 3/31	2007 \$436.426 (·+11%)	2008 \$479.872 (+10%)	2009 \$483.825 (+1%)	2010 \$478.942 (-1%)	2011 \$484.648 (+1%)
1/1 - 3/31 4/1 - 6/30	\$436,426 ((+11%) (+17%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$436,426 (\$628,845 ((+17%)	\$479,872 (+10%) \$656,049 (+4%)	\$483,825 (+1%) \$645,649 (-2%)	\$478,942 (-1%) \$665,159 (+3%)	\$484,648 (+1%) \$707,456 (+6%)
	\$436,426 (\$628,845 (\$805,189 ((+17%) (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 ((+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 ((+17%) (+17%) (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 ((+17%) (+17%) (+14%) (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 ((+17%) (+17%) (+14%) (+15%) (+24%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 ((+17%) (+17%) (+14%) (+15%) (+24%) (+19%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250	(+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250 \$642,538	(+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250	(+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250 \$642,538 \$3,101,213	(+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250 \$642,538 \$3,101,213	(+17%) (+17%) (+14%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$441,862 (\$1,016,250 \$642,538 \$3,101,213	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (+3%) (+7%) (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) \$614,493 (-19%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$41,862 (\$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%) (+6%) (+8%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$441,862 (\$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596	(+17%) (+17%) (+17%) (+14%) (+15%) (+15%) (+19%) (-3%) (+7%) (+9%) (+6%) (+8%) (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$41,862 (\$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%) (+6%) (+8%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250 (\$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520	(+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) ((+7%) ((+9%) (+6%) ((-6%) ((+1%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$44,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520	(+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%) (+6%) (+8%) (-6%) (+1%) (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,484 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520 2022 \$893,729 ((+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%) (+6%) (+6%) (+1%) (+1%) (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,275 (+9%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520 2022 \$893,729 (\$1,511,303 ((+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%) (+6%) (+6%) (+1%) (+1%) (+2%) (+40%) (+31%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,275 (+9%) \$1,572,070 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$990,816 (+1%) \$0 (+0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$6600,563 (\$841,862 (\$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520 2022 \$893,729 (\$1,511,303 (\$1,644,359	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%) (+6%) (+8%) (-6%) (+1%) (+2%) (+40%) (+31%) (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,275 (+9%) \$1,572,070 (+4%) \$1,832,418 (+11%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$990,816 (+1%) \$0 (+0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (\$628,845 (\$805,189 (\$491,279 (\$2,361,740 (2012 \$600,563 (\$841,862 (\$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520 2022 \$893,729 (\$1,511,303 ((+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (+3%) (+7%) (+9%) (+6%) (+6%) (+1%) (+2%) (+40%) (+31%) (+7%) (+10%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,275 (+9%) \$1,572,070 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$990,816 (+1%) \$0 (+0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%)