# BIG HORN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>199</u>	0	<u>1991</u>	<u> </u>
1/1 - 3/31			\$2,228		\$2,312	(+4%)	\$2,657	(+15%)	\$2,710	(+2%)
4/1 - 6/30			\$8,634		\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	(+14%)
7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
10/1 -12/31	\$4,428		\$4,287	(-3%)	\$5,764	(+34%)	\$5,714	(-1%)	\$5,657	(-1%)
Total:	\$17,862		\$29,724	(+6%)	\$35,876	(+21%)	\$39,665	(+11%)	\$42,724	(+8%)
	1992		199	3	199	4	199	5	1996	6
1/1 - 3/31	\$3,780	(+39%)	\$4,065	(+8%)	\$5,898	(+45%)	\$5,754	(-2%)	\$6,344	(+10%)
4/1 - 6/30	\$16,411	(+21%)	\$18,843	(+15%)	\$21,348	(+13%)	\$20,709	(-3%)	\$20,425	(-1%)
7/1 - 9/30	\$27,864	(+34%)	\$29,860	(+7%)	\$33,490	(+12%)	\$34,642	(+3%)	\$36,451	(+5%)
10/1 -12/31	\$7,395	(+31%)	\$7,314	(-1%)	\$8,805	(+20%)	\$8,543	(-3%)	\$10,973	(+28%)
Total:	\$55,450	(+30%)	\$60,082	(+8%)	\$69,541	(+16%)	\$69,647	(+0%)	\$74,193	(+7%)
	1997		199	Q.	1999	a .	200	0	2001	ı
1/1 - 3/31	\$6,768	(+7%)	\$11,663	<u>o</u> (+72%)	\$7,480	(-36%)	\$21,653	(+189%)	\$12,947	(-40%)
4/1 - 6/30	\$23,566	(+15%)	\$21,028	(+72 <i>%</i> ) (-11%)	\$27,453	(+31%)	\$30,231	(+10%)	\$34,357	(+14%)
7/1 - 9/30	\$36,437	(-0%)	\$37,515	(+3%)	\$39,557	(+5%)	\$54,399	(+38%)	\$50,014	(-8%)
10/1 -12/31	\$10,754	(-2%)	\$11,303	(+5%)	\$11,959	(+6%)	\$12,313	(+3%)	\$13,559	(+10%)
Total:	\$77,524	(+4%)	\$81,509	(+5%)	\$86,449	(+6%)	\$118,596	(+37%)	\$110,877	(-7%)
	<u>2002</u>		<u>200</u>	_	<u>200</u> 4	_	<u>200</u>	_	<u>2006</u>	-
1/1 - 3/31	\$7,932	(-39%)	\$7,179	(-9%)	\$10,036	(+40%)	\$11,504	(+15%)	\$12,766	(+11%)
4/1 - 6/30	\$34,212	(-0%)	\$33,814	(-1%)	\$33,732	(-0%)	\$34,967	(+4%)	\$40,808	(+17%)
7/1 - 9/30	\$48,433	(-3%)	\$45,869	(-5%)	\$46,035	(+0%)	\$50,360	(+9%)	\$52,947	(+5%)
10/1 -12/31	\$14,253	(+5%)	\$13,658	(-4%)	\$16,034	(+17%)	\$18,432	(+15%)	\$19,002	(+3%)
Total:	\$104,830	(-5%)	\$100,519	(-4%)	\$105,838	(+5%)	\$115,264	(+9%)	\$125,523	(+9%)
	<u>200</u>	<u> </u>	<u>200</u>	<u>8</u>	2009	9	<u>201</u>	<u>0</u>	<u>2011</u>	<u> </u>
1/1 - 3/31	<b>200</b> \$13,295	07 (+4%)	<b>200</b> \$14,472	<u>8</u> (+9%)	<b>200</b> 9 \$11,083	9 (-23%)	<b>201</b> \$10,866	<u>0</u> (-2%)	<b>2011</b> \$13,355	<u>l</u> (+23%)
4/1 - 6/30	\$13,295 \$44,710	(+4%) (+10%)	\$14,472 \$42,787	(+9%) (-4%)	\$11,083 \$45,106	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355 \$42,895	(+23%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 <b>201</b> \$13,014	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 <b>2016</b> \$16,997	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) <b>5</b> (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) <b>5</b> (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 2020 \$18,416	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$18,984 \$60,837	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 2020 \$18,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+11%) (+8%) (+11%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$217 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (+26) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+44%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+18%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$18,984 \$60,837	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 2020 \$18,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+11%) (+8%) (+11%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$22,986 \$146,031 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-6%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$22,986 \$146,031 \$18,984 \$60,837 \$18,984 \$61,837 \$18,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+5%)  (-12%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,884 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-2%) (-6%) (-12%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+5%)  (-12%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,017 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$2026 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+153%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-2%) (-12%) (-4%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,592 \$67,727	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+5%)  (-12%) (-10%) (-3%) (+15%) (-4%)  (+64%) (+0%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) (-1%) (+6%) (+20%) (+15%) (+15%) (+14%) (+3%) (-8%) (-28%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 2026 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+18%) (+153%) (+45%) (+22%) (+54%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$66,731 \$22,189 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665 \$81,607	(+4%) (+10%) (+16%) (+3%) (+11%)  2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%)  (-20%) (+15%) (-3%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 \$24,592 \$67,727 \$91,690	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%)  (-4%)  (+64%) (+0%) (+12%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$0 \$0 \$0 \$0 \$0 \$0	(-23%) (+5%) (+2%) (-7%) (-1%)  4  (+6%) (+20%) (+15%) (+15%) (+14%)  (+42%) (+3%) (-8%) (-28%) (-3%)  (+0%) (+0%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+44%)  5 (+39%) (+2%) (-2%) (+5%) (+44%)  (-22%) (-59%) (-22%) (-30%)  (+0%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 2026 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%)  2 (-5%) (+2%) (-2%) (+22%) (+22%) (-66%) (-6%) (-2%) (-12%) (-4%)  (-4%)  (-20%) (+15%) (-3%) (+16%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,592 \$67,727	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+5%)  (-12%) (-10%) (-3%) (+15%) (-4%)  (+64%) (+0%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) (-1%) (+6%) (+20%) (+15%) (+15%) (+14%) (+3%) (-8%) (-28%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 2026 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+18%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%)

### CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	39	199	0	199 <sup>.</sup>	1
1/1 - 3/31			\$262	_	\$152	(-42%)	\$148	(-3%)	\$122	(-18%)
4/1 - 6/30			\$529		\$267	(-50%)	\$343	(+29%)	\$387	(+13%)
7/1 - 9/30	\$661		\$548	(-17%)	\$503	(-8%)	\$580	(+15%)	\$685	(+18%)
10/1 -12/31	\$704		\$576	(-18%)	\$546	(-5%)	\$660	(+21%)	\$680	(+3%)
Total:	\$1,366		\$1,915	(-18%)	\$1,468	(-23%)	\$1,732	(+18%)	\$1,874	(+8%)
	1992		<u>199</u>	_	<u>199</u>		<u>199</u>	_	<u>199</u>	
1/1 - 3/31	\$202	(+65%)	\$164	(-19%)	\$157	(-5%)	\$112	(-29%)	\$147	(+32%)
4/1 - 6/30	\$388	(+0%)	\$358	(-8%)	\$478	(+33%)	\$397	(-17%)	\$355	(-11%)
7/1 - 9/30	\$704	(+3%)	\$526	(-25%)	\$634	(+21%)	\$589	(-7%)	\$507	(-14%)
10/1 -12/31	\$733	(+8%)	\$760	(+4%)	\$703	(-8%)	\$575	(-18%)	\$668	(+16%)
Total:	\$2,027	(+8%)	\$1,809	(-11%)	\$1,972	(+9%)	\$1,672	(-15%)	\$1,678	(+0%)
	1997		199	8	199	99	200	0	200	1
1/1 - 3/31	\$84	(-43%)	\$155	(+85%)	\$153	(-1%)	\$151	(-1%)	\$282	(+87%)
4/1 - 6/30	\$305	(-14%)	\$332	(+9%)	\$428	(+29%)	\$769	(+80%)	\$840	(+9%)
7/1 - 9/30	\$547	(+8%)	\$647	(+18%)	\$718	(+11%)	\$613	(-15%)	\$1,027	(+67%)
10/1 -12/31	\$688	(+3%)	\$1,015	(+48%)	\$912	(-10%)	\$977	(+7%)	\$1,426	(+46%)
Total:	\$1,624	(-3%)	\$2,149	(+32%)	\$2,211	(+3%)	\$2,510	(+14%)	\$3,574	(+42%)
	* /-	( /	* /		, ,	(/	Ť //-		* - / -	, , , , , ,
	<u>2002</u>		<u>200</u>	_	<u>200</u>		200	_	200	
1/1 - 3/31	\$261	(-7%)	\$370	(+42%)	\$218	(-41%)	\$168	(-23%)	\$235	(+39%)
4/1 - 6/30	\$1,022	(+22%)	\$1,187	(+16%)	\$1,013	(-15%)	\$821	(-19%)	\$904	(+10%)
7/1 - 9/30	\$1,070	(+4%)	\$1,439	(+35%)	\$1,534	(+7%)	\$818	(-47%)	\$1,031	(+26%)
10/1 -12/31	\$1,777	(+25%)	\$1,706	(-4%)	\$1,598	(-6%)	\$1,386	(-13%)	\$1,609	(+16%)
Total:	\$4,131	(+16%)	\$4,703	(+14%)	\$4,362	(-7%)	\$3,193	(-27%)	\$3,779	(+18%)
	200	17	200	8	200	19	201	0	201:	1
1/1 - 3/31	<b>200</b> \$178		<b>200</b> \$162		<u>200</u> \$188		<b>201</b> \$226		<b>201</b> : \$427	_
1/1 - 3/31 4/1 - 6/30	\$178	(-24%)	\$162	(-9%)	\$188	(+16%)	\$226	(+20%)	\$427	(+89%)
4/1 - 6/30	\$178 \$741	(-24%) (-18%)	\$162 \$799	(-9%) (+8%)	\$188 \$722	(+16%) (-10%)	\$226 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960	(-24%) (-18%) (-7%)	\$162 \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30	\$178 \$741	(-24%) (-18%)	\$162 \$799	(-9%) (+8%)	\$188 \$722	(+16%) (-10%)	\$226 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 <b>201</b> \$343	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> ( \$1,451	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 \$741 \$960 \$1,802 \$3,682 <b>201</b> \$343 \$1,073	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201</b> \$413 \$1,053	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796 20' \$568 \$1,223	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123	(+20%) (+46%) (+19%) (+5%) (+16%) <u>5</u> (-9%) (-8%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> ( \$1,451 \$1,859	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 \$201 \$343 \$1,073 \$1,278	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201</b> \$413 \$1,053 \$2,067	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>20</b> ° \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682 <b>201</b> \$343 \$1,073 \$1,278 \$1,979	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (44 (+37%) (+16%) (+6%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982 \$2,994	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190 \$3,817	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 \$201 \$343 \$1,073 \$1,278	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>201</b> \$413 \$1,053 \$2,067	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>20</b> ° \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (44 (+37%) (+16%) (+6%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2010 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201( \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614 <b>2020</b> \$799	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (-10%) (-2%) (+24%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2010 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 6 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614 <b>2020</b> \$799 \$1,531	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+2%) (+24%) (+6%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 \$974 \$2,674	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 20' \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+149%) (+11%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614 <b>2020</b> \$799	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201( \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) 6 6 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 \$343 \$1,073 \$1,278 \$1,979 \$4,674 \$390 \$1,474 \$1,638	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>201</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614 <b>2020</b> \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+2%) (+24%) (+6%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 \$974 \$2,674	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$178 \$741 \$960 \$1,802 \$3,682 \$343 \$1,073 \$1,278 \$1,979 \$4,674 \$2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$200 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$294 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+16%) (+16%) (+5%) (+10%) (+11%) (-16%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-21%) (-25%) (-15%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+24%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-13%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+16%) (+16%) (+5%) (+10%) (+11%) (-16%) (-18%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-25%) (-25%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+24%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+16%) (+16%) (+16%) (+11%) (-16%) (-16%) (-1%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-25%) (-25%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 2023 \$875 \$1,938	(-9%) (+8%) (+24%) (+24%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-12%) (-12%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$0 \$0 \$0	(+16%) (-10%) (+32%) (-10%) (+2%)  (44  (+37%) (+16%) (+6%) (+16%) (+11%) (-16%) (-16%) (-1%)  (+0%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+24%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201! \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) 6 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+36%) (+38%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 \$343 \$1,073 \$1,278 \$1,979 \$4,674 \$390 \$1,474 \$1,638 \$3,238 \$6,740 \$938 \$2,409 \$2,926	(-24%) (-18%) (-7%) (+12%) (-3%)  2 (-20%) (-11%) (-16%) (-16%) (-17%) (-25%) (-25%) (-25%) (-28%) (-4%) (-10%) (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 2023 \$875 \$1,938 \$2,434	(-9%) (+8%) (+24%) (+42%) (+28%)  3 (+20%) (-2%) (+62%) (+32%) (+32%) (-12%) (+27%) (-5%) (-0%)  (-7%) (-20%) (-17%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 \$0 \$0 \$0 \$0	(+16%) (-10%) (+32%) (-10%) (+2%)    (+37%) (+16%) (+5%) (+10%) (+11%) (-16%) (-18%) (-1%)  (+0%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+29%) (+24%) (+6%) (+38%) (+28%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2011 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-25%) (-25%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 2023 \$875 \$1,938	(-9%) (+8%) (+24%) (+24%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-12%) (-12%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$0 \$0 \$0	(+16%) (-10%) (+32%) (-10%) (+2%)  (44  (+37%) (+16%) (+6%) (+16%) (+11%) (-16%) (-16%) (-1%)  (+0%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+24%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201! \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) 6 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+36%) (+38%) (+0%) (+0%)

#### CUSTER COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	1989	)	199	0	1991	1
1/1 - 3/31			\$11,553		\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
	1992		199	2	1994	i	199	5	1996	
1/1 - 3/31	\$16,887	(+16%)	\$16,186	<u>s</u> (-4%)	\$17,080	(+6%)	\$17,874	<u>5</u> (+5%)	\$17,194	<u>•</u> (-4%)
4/1 - 6/30	\$28,843	(+10%)	\$29,227	(+1%)	\$35,440	(+21%)	\$33,198	(-6%)	\$36,392	(+10%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)	\$44,216	(+5%)	\$48,152	(+9%)
10/1 -12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)	\$24,051	(+5%)	\$22,600	(-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)	\$119,339	(+2%)	\$124,338	(+4%)
	* /	,,	* /		, ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , ,	, , , , , , , , , , , , , , , , , , , ,	
	<u>1997</u>		1998	_	1999	_	200	_	2001	_
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
	2002		200	3	2004	ļ	200	5	2006	3
1/1 - 3/31	\$23,426	(+30%)	\$29,896	(+28%)	\$29,944	(+0%)	\$30,148	(+1%)	\$34,908	(+16%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222	(+5%)
7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
10/1 -12/31	\$21,948	(-24%)	\$39,396	(+79%)	\$35,848	(-9%)	\$37,623	(+5%)	\$42,403	(+13%)
Total:	\$124,535	(-10%)	\$184,708	(+48%)	\$178,628	(-3%)	\$186,487	(+4%)	\$210,221	(+13%)
	200	7	200		2000		204	^	2044	i
4/4 2/24	200	_	2008	_	2009	_	201		<b>2011</b>	_
1/1 - 3/31	\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$31,168 \$62,226	(-11%) (+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,619 \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 <b>201</b> \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 <b>201</b> \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 <b>201</b> : \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 <b>201</b> \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) <b>2</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 <b>201</b> : \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) <b>2</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (+8%) (-3%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899	(+3%) (+7%) (-2%) (-7%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2013 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) <b>2</b> (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2013 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) ! (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-14%) (-7%) (+36%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2013 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$2025 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+34%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,329	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,112 \$147,935	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%) (-22%)  (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+57%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,329 \$144,999	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-14%) (-7%)  (+36%) (+25%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,112 \$147,935 \$190,677	(+21%) (+7%) (+6%) (+8%) (+8%)  3  (-1%) (-0%) (-5%) (+0%) (-2%)  (-14%) (-9%) (-1%) (+20%) (-2%)  (-16%) (+16%) (+32%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$0 \$0 \$0	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+0%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-34%) (-54%) (-8%) (-11%) (-22%)  (+0%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+27%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,329	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,112 \$147,935	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-8%) (-11%) (-22%)  (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+57%) (+61%) (+57%) (+64%) (+0%)

#### DAWSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	R	198	9	199	n	1991	
1/1 - 3/31	<u></u>		\$8,045	_	\$9,512	(+18%)	\$9,279	<u>-</u> (-2%)	\$8,866	(-4%)
4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	(+11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+5%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
' <u>-</u>					-				•	
	1992		<u>199</u> :	_	<u>199</u>	_	<u>199</u>		<u>1996</u>	-
1/1 - 3/31	\$9,685	(+9%)	\$9,043	(-7%)	\$10,001	(+11%)	\$9,717	(-3%)	\$11,697	(+20%)
4/1 - 6/30	\$17,979	(-2%)	\$18,000	(+0%)	\$19,810	(+10%)	\$20,691	(+4%)	\$22,560	(+9%)
7/1 - 9/30	\$25,767	(-3%)	\$28,147	(+9%)	\$28,413	(+1%)	\$31,671	(+11%)	\$30,173	(-5%)
10/1 -12/31	\$11,178	(-4%)	\$11,509	(+3%)	\$13,242	(+15%)	\$13,422	(+1%)	\$14,246	(+6%)
Total:	\$64,609	(-2%)	\$66,700	(+3%)	\$71,466	(+7%)	\$75,501	(+6%)	\$78,676	(+4%)
	1997		199	8	199	9	200	0	2001	
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	(-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+23%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	<u>2002</u>		200	_	200	_	200		2006	
1/1 - 3/31	\$13,752	(+13%)	\$12,952	(-6%)	\$13,628	(+5%)	\$15,735	(+15%)	\$15,613	(-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25,868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
	200	<u>7</u>	200	<u>8</u>	200	<u>9</u>	<u>201</u>	<u>0</u>	<u>2011</u>	<u>l</u>
1/1 - 3/31	<b>200</b> \$15,767	<u>7</u> (+1%)	<b>200</b> 8 \$18,162	<u>8</u> (+15%)	<b>200</b> : \$15,396	<u>9</u> (-15%)	<b>201</b> ( \$17,478	<u>0</u> (+14%)	<b>2011</b> \$36,014	<u>l</u> (+106%)
1/1 - 3/31 4/1 - 6/30										
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%)	\$18,162	(+15%) (+10%) (-12%)	\$15,396	(-15%)	\$17,478	(+14%)	\$36,014	(+106%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> : \$46,971	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> : \$46,395	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> . \$51,624	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> ! \$61,939	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> . \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> ! \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> : \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> : \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> . \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> : \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%) (-6%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$2019 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201: \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (+12%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 ((-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> ; \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 <b>2017</b> \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> ; \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 <b>2017</b> \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (+12%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (-21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+2%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (+12%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722 \$34,204	(+1%) (+7%) (+8%) (+8%) (+16%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%)  (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (-21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+7%) (+13%) (+5%) (+5%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722 \$34,204 \$75,495	(+1%) (+7%) (+8%) (+8%) (+16%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%)  (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,355 \$73,405	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%) (-3%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 \$0,50 \$0,50	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)

# **FALLON COUNTY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>39</u>	<u>199</u>	<u>o</u>	<u>1991</u>	-
1/1 - 3/31			\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	1992		199	13	199	94	199	5	1996	
1/1 - 3/31	\$1,456	(+9%)	\$1,992	(+37%)	\$1,712	(-14%)	\$2,338	(+37%)	\$3,162	(+35%)
4/1 - 6/30	\$2,196	(+8%)	\$2,157	(-2%)	\$2,417	(+12%)	\$3,621	(+50%)	\$3,889	(+7%)
7/1 - 9/30	\$2,585	(+22%)	\$4,145	(+60%)	\$3,839	(-7%)	\$4,101	(+7%)	\$4,881	(+19%)
10/1 -12/31	\$2,571	(+22%)	\$2,419	(-6%)	\$3,317	(+37%)	\$3,543	(+7%)	\$4,837	(+37%)
Total:	\$8,808	(+16%)	\$10,713	(+22%)	\$11,285	(+5%)	\$13,603	(+21%)	\$16,769	(+23%)
				_				_		
4/4 0/04	<u>1997</u>	( 470()	<u>199</u>		<u>199</u>		200		<u>2001</u>	•
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	(-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
	2002		200	3	200	04	200	5	2006	
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	(+15%)	\$5,371	(+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+37%)	\$5,419	(-13%)	\$7,431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
	200	07	200	18	200	na	201	0	2011	
1/1 - 3/31	<b>200</b> \$5,664		<b>200</b> \$7.877	_	<b>200</b> \$5,562	_	<b>201</b> \$5,364	_	<b>2011</b> \$7 151	
1/1 - 3/31 4/1 - 6/30	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,364 \$10,439	(-4%) (+31%)	\$7,151 \$9,487	(+33%) (-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,364 \$10,439	(-4%) (+31%)	\$7,151 \$9,487	(+33%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> *	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) <u>5</u> (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> 7 \$7,783 \$10,955	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> * \$8,068 \$13,295	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> ° \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 <b>201</b> \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> ' \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> ° \$7,783 \$10,955 \$13,442 \$7,656	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20: \$8,068 \$13,295 \$15,017 \$15,104	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> ° \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (122 (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 <b>201</b> \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> ' \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20: \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 207 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20; \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 207 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20; \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) (14 (+16%) (+70%) (+70%) (+59%) (+187%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-42%) (-11%) (-38%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 207 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 207 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610  2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963  2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (+51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$2022 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$8,551	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-20%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$0 \$0 \$0	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%)  (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$28,179 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)  (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223  \$8,610 \$8,551 \$10,154	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-20%) (-20%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$0 \$0 \$0	(-29%) (-20%) (-6%) (+20%) (-9%) I4 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%) (+0%) (+0%) (+0%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$0 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-66%) (-51%) (-51%) (-51%) (+0%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610  2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963  2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518  2026 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$2022 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)  (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$8,551	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-20%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$0 \$0 \$0	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%)  (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)

## MUSSELSHELL COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		198	38	198	39	199	90	1991	ı
1/1 - 3/31			\$862		\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
	<u>1992</u>		<u>199</u>		199	_	<u>199</u>	_	<u>1996</u>	-
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31 Total:	\$1,411 \$6,684	(-6%) (+14%)	\$1,811	(+28%)	\$3,010 \$10,855	(+66%)	\$1,957 \$8,065	(-35%)	\$1,775 \$6,670	(-9%)
10tal.	φ0,004	(+14%)	\$6,247	(-7%)	\$10,000	(+74%)	\$6,000	(-26%)	\$6,670	(-17%)
	<u>1997</u>		<u>199</u>	98	<u>199</u>	99	<u>200</u>	00	<u>2001</u>	<u>l</u>
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
								_		_
1/1 2/21	2002	( 150/ )	200		<u>200</u>	_	<b>200</b> \$1,998		2006	_
1/1 - 3/31 4/1 - 6/30	\$1,090	(-15%) (+2%)	\$1,636 \$3,264	(+50%)	\$1,290 \$3,111	(-21%)	\$1,998 \$3,332	(+55%)	\$1,877 \$3,342	(-6%)
7/1 - 9/30	\$2,572 \$3,454	(+2%) (-9%)	\$3,264 \$4,339	(+27%) (+26%)	\$4,089	(-5%) (-6%)	\$4,742	(+7%) (+16%)	\$3,342 \$4,570	(+0%) (-4%)
10/1 - 9/30	\$3,454 \$2,831	(+16%)	\$4,339 \$3,271	(+26%) (+16%)	\$4,069 \$3,738	(+14%)	\$3,559	(+16%) (-5%)	\$3,585	( <del>-4</del> %) (+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
Total.	ψ3,340	(-1/0)	\$12,510	(+2070)	Ψ12,220	(-2 /0)	φ13,030	(+11/0)	\$10,070	(-2 /0)
	200		<u>200</u>		200	_	201		<u>2011</u>	_
1/1 - 3/31	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30	\$1,672 \$4,067	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,215 \$2,628	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836	(-11%) (+22%) (+23%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949	(+4%) (+1%) (+1%) (+3%)	\$1,995 \$2,766 \$4,214 \$2,305	(+15%) (-33%) (-26%) (-42%)	\$1,215 \$2,628 \$3,534 \$3,041	(-39%) (-5%) (-16%) (+32%)	\$2,640 \$4,080 \$6,500 \$6,179	(+117%) (+55%) (+84%) (+103%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> *	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> 7	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> * \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> * \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (+19%) (-8%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> *	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> 7	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> ° \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>201</b> \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 20' \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-37%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (13) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-3%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-46%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-3%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) (13) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) IL4 (+69%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,276 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203 \$5,193	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+35%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) (-14%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203 \$5,193 \$3,932	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+35%) (+78%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) (-14%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%)  14  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-48%) (-18%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203 \$5,193 \$3,932 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+78%) (-7%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) (-14%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203 \$5,193 \$3,932	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+35%) (+78%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) (-14%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%)  14  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-48%) (-18%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203 \$5,193 \$3,932 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+78%) (-7%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 <b>2017</b> \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (-5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (-10%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+0%) (+20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,203 \$5,193 \$3,932 \$3,406 \$15,734	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+7%) (+78%) (-7%) (-19%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (+16%) (-5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-18%) (+3%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203 \$5,193 \$3,932 \$3,406 \$15,734	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+78%) (-7%) (-19%) (+15%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,307 \$4,224	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (+16%) (+5%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,140 \$5,095 \$16,623 \$2,176 \$1,219	(+4%) (+1%) (+1%) (+3%) (+2%)  (-29%) (+5%) (-10%) (+49%) (+2%)  (-11%) (+10%) (-5%) (+31%) (+7%)  (-6%) (-71%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$0 \$0 \$0	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-20%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203 \$5,193 \$3,932 \$3,406 \$15,734 2026 \$0 \$0	(+117%) (+55%) (+84%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+7%) (+78%) (-7%) (-19%) (+15%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,307 \$4,224 \$3,433	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+9%) (+16%) (-5%) (+7%) (+5%)  (-28%) (-19%) (-13%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176 \$1,219 \$1,280	(+4%) (+1%) (+1%) (+3%) (+2%)  (-29%) (+5%) (-10%) (+49%) (+2%)  (-11%) (+10%) (-5%) (+31%) (+7%)  (-6%) (-71%) (-63%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  14  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+3%)  (+0%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-42%) (-18%) (-20%) (+0%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203 \$5,193 \$3,932 \$3,406 \$15,734	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+78) (+78%) (-7%) (-19%) (+15%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,307 \$4,224	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (+16%) (+5%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,140 \$5,095 \$16,623 \$2,176 \$1,219	(+4%) (+1%) (+1%) (+3%) (+2%)  (-29%) (+5%) (-10%) (+49%) (+2%)  (-11%) (+10%) (-5%) (+31%) (+7%)  (-6%) (-71%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-20%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,203 \$5,193 \$3,932 \$3,406 \$15,734 2026 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+7%) (+78%) (-7%) (-19%) (+15%) (+0%) (+0%)

### POWDER RIVER COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

<u>1987</u> <u>1988</u> <u>1989</u> <u>1990</u>	1991
1/1 - 3/31 \$1,260 \$708 (-44%) \$802 (+13%)	\$674 (-16%)
4/1 - 6/30 \$1,522 \$1,336 (-12%) \$1,333 (-0%)	\$1,665 (+25%)
7/1 - 9/30 \$2,395 \$1,763 (-26%) \$2,095 (+19%) \$1,963 (-6%)	\$2,422 (+23%)
10/1 -12/31 \$2,414 \$1,973 (-18%) \$2,611 (+32%) \$2,713 (+4%)	\$3,080 (+14%)
Total: \$4,809 \$6,517 (-22%) \$6,750 (+4%) \$6,811 (+1%)	\$7,841 (+15%)
<u>1992</u> <u>1993</u> <u>1994</u> <u>1995</u>	<u>1996</u>
1/1 - 3/31 \$892 (+32%) \$823 (-8%) \$746 (-9%) \$716 (-4%)	\$616 (-14%)
4/1 - 6/30 \$1,783 (+7%) \$1,658 (-7%) \$1,876 (+13%) \$1,762 (-6%)	\$1,406 (-20%)
7/1 - 9/30 \$2,649 (+9%) \$2,544 (-4%) \$2,360 (-7%) \$2,399 (+2%)	\$2,867 (+20%)
10/1 -12/31 \$2,926 (-5%) \$3,027 (+3%) \$2,810 (-7%) \$2,875 (+2%)	\$3,509 (+22%)
Total: \$8,250 (+5%) \$8,052 (-2%) \$7,792 (-3%) \$7,752 (-1%)	\$8,398 (+8%)
<u>1997</u>	2001
1/1 - 3/31 \$633 (+3%) \$960 (+52%) \$819 (-15%) \$10 (-99%)	\$662 (+6523%)
4/1 - 6/30 \$1,738 (+24%) \$2,225 (+28%) \$1,586 (-29%) \$1,660 (+5%)	\$1,734 (+4%)
7/1 - 9/30 \$2,833 (-1%) \$3,208 (+13%) \$3,367 (+5%) \$3,241 (-4%)	\$3,497 (+8%)
10/1-12/31 \$4.294 (+22%) \$3.895 (-9%) \$3.588 (-8%) \$3.861 (+8%)	\$4,336 (+12%)
Total: \$9,498 (+13%) \$10,288 (+8%) \$9,360 (-9%) \$8,772 (-6%)	\$10,230 (+17%)
<u>2002</u> <u>2003</u> <u>2004</u> <u>2005</u>	<u>2006</u>
1/1 - 3/31 \$560 (-16%) \$663 (+19%) \$632 (-5%) \$816 (+29%)	\$898 (+10%)
4/1 - 6/30 \$2,365 (+36%) \$1,416 (-40%) \$1,708 (+21%) \$1,813 (+6%)	\$1,913 (+6%)
7/1 - 9/30 \$2,543 (-27%) \$3,442 (+35%) \$3,030 (-12%) \$3,866 (+28%)	\$3,875 (+0%)
<u>10/1 -12/31 \$3,632 (-16%) \$3,482 (-4%) \$3,542 (+2%) \$3,770 (+6%)</u>	\$4,453 (+18%)
Total: \$9,099 (-11%) \$9,003 (-1%) \$8,913 (-1%) \$10,264 (+15%)	\$11,139 (+9%)
2007 2008 2009 2010	2011
<b>2007 2008 2009 2010</b> 1/1 - 3/31 \$817 (-9%) \$662 (-19%) \$879 (+33%) \$838 (-5%)	<b>2011</b> \$930 (+11%)
1/1 - 3/31 \$817 (-9%) \$662 (-19%) \$879 (+33%) \$838 (-5%)	\$930 (+11%)
1/1 - 3/31	\$930 (+11%) \$2,312 (+3%)
1/1 - 3/31     \$817     (-9%)     \$662     (-19%)     \$879     (+33%)     \$838     (-5%)       4/1 - 6/30     \$1,893     (-1%)     \$1,856     (-2%)     \$2,395     (+29%)     \$2,239     (-7%)       7/1 - 9/30     \$4,067     (+5%)     \$4,541     (+12%)     \$3,760     (-17%)     \$3,967     (+6%)	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%)
1/1 - 3/31	\$930 (+11%) \$2,312 (+3%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 -12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)
1/1 - 3/31       \$817       (-9%)       \$662       (-19%)       \$879       (+33%)       \$838       (-5%)         4/1 - 6/30       \$1,893       (-1%)       \$1,856       (-2%)       \$2,395       (+29%)       \$2,239       (-7%)         7/1 - 9/30       \$4,067       (+5%)       \$4,541       (+12%)       \$3,760       (-17%)       \$3,967       (+6%)         10/1 - 12/31       \$4,849       (+9%)       \$4,938       (+2%)       \$4,189       (-15%)       \$4,835       (+15%)         Total:       \$11,625       (+4%)       \$11,998       (+3%)       \$11,223       (-6%)       \$11,879       (+6%)	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%) \$2016 \$1,571 (+9%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           2012         2013         2014         2015           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%) 2016 \$1,571 (+9%) \$5,103 (+18%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           2012         2013         2014         2015           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%) \$2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           2012         2013         2014         2015           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)           10/1 - 12/	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%) 2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           2012         2013         2014         2015           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%) \$2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           2012         2013         2014         2015           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)           10/1 - 12/	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)  2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           2012         2013         2014         2015           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)           10/1 - 12/	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)  2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,0	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)  2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,0	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)  2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%) \$3,558 (+1%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,0	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)   2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%) \$3,558 (+1%) \$10,944 (+27%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,0	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)   2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%) \$3,558 (+1%) \$10,944 (+27%) \$7,111 (-57%)
1/1 - 3/31         \$817         (-9%)         \$662         (-19%)         \$879         (+33%)         \$838         (-5%)           4/1 - 6/30         \$1,893         (-1%)         \$1,856         (-2%)         \$2,395         (+29%)         \$2,239         (-7%)           7/1 - 9/30         \$4,067         (+5%)         \$4,541         (+12%)         \$3,760         (-17%)         \$3,967         (+6%)           10/1 - 12/31         \$4,849         (+9%)         \$4,938         (+2%)         \$4,189         (-15%)         \$4,835         (+15%)           Total:         \$11,625         (+4%)         \$11,998         (+3%)         \$11,223         (-6%)         \$11,879         (+6%)           1/1 - 3/31         \$1,998         (+115%)         \$4,161         (+108%)         \$4,261         (+2%)         \$1,437         (-66%)           4/1 - 6/30         \$5,099         (+121%)         \$5,660         (+11%)         \$4,308         (-24%)         \$4,315         (+0%)           7/1 - 9/30         \$6,774         (+12%)         \$5,930         (-12%)         \$6,736         (+14%)         \$7,621         (+13%)           10/1 - 12/31         \$7,774         (+20%)         \$7,341         (-6%)         \$9,0	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)   2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%) \$3,558 (+1%) \$10,944 (+27%)
1/1 - 3/31	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)   2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%) \$3,558 (+1%) \$10,944 (+27%) \$7,111 (-57%) \$24,398 (-20%)
1/1 - 3/31	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)   2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%) \$3,558 (+1%) \$10,944 (+27%) \$7,111 (-57%) \$24,398 (-20%)  2026 \$0 (+0%)
1/1 - 3/31	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)   2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%) \$3,558 (+1%) \$10,944 (+27%) \$7,111 (-57%) \$24,398 (-20%)  2026 \$0 (+0%) \$0 (+0%)
1/1 - 3/31	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)   2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%) \$3,558 (+1%) \$10,944 (+27%) \$7,111 (-57%) \$24,398 (-20%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
1/1 - 3/31	\$930 (+11%) \$2,312 (+3%) \$6,036 (+52%) \$6,457 (+34%) \$15,735 (+32%)   2016 \$1,571 (+9%) \$5,103 (+18%) \$8,100 (+6%) \$13,936 (+34%) \$28,710 (+21%)  2021 \$2,787 (+50%) \$3,558 (+1%) \$10,944 (+27%) \$7,111 (-57%) \$24,398 (-20%)  2026 \$0 (+0%) \$0 (+0%)

### PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>198</u>	18	198	20	19	an	199	1
1/1 - 3/31	1307		\$441	<u></u>	\$515	(+17%)	\$420	(-18%)	\$260	<u>-</u> (-38%)
4/1 - 6/30			\$1,252		\$1,394	(+11%)	\$1,142	(-18%)	\$1,717	(+50%)
7/1 - 9/30	\$1,766		\$2,109	(+19%)	\$1,920	(-9%)	\$1,713	(-11%)	\$675	(-61%)
10/1 -12/31	\$827		\$1,086	(+31%)	\$1,036	(-5%)	\$1,226	(+18%)	\$644	(-47%)
Total:	\$2,593		\$4,888	(+23%)	\$4,865	(-0%)	\$4,501	(-7%)	\$3,296	(-27%)
	<u>1992</u>		<u>199</u>	_	<u>199</u>	_	<u>19</u>	_	<u>199</u>	_
1/1 - 3/31	\$446	(+72%)	\$408	(-8%)	\$735	(+80%)	\$665	(-10%)	\$893	(+34%)
4/1 - 6/30	\$1,579	(-8%)	\$1,493	(-5%)	\$1,509	(+1%)	\$2,280	(+51%)	\$3,247	(+42%)
7/1 - 9/30	\$2,184	(+224%)	\$2,209	(+1%)	\$3,002	(+36%)	\$4,312	(+44%)	\$4,679	(+9%)
10/1 -12/31	\$1,210	(+88%)	\$1,371	(+13%)	\$2,008	(+46%)	\$2,931	(+46%)	\$2,543	(-13%)
Total:	\$5,419	(+64%)	\$5,481	(+1%)	\$7,254	(+32%)	\$10,188	(+40%)	\$11,362	(+12%)
	1997		<u>199</u>	<u> 8</u>	<u>199</u>	99	20	00	200	<u>1</u>
1/1 - 3/31	<del></del> \$758	(-15%)	\$1,288	(+70%)	\$638	(-50%)	\$108	(-83%)	\$793	(+631%)
4/1 - 6/30	\$2,536	(-22%)	\$2,838	(+12%)	\$2,161	(-24%)	\$448	(-79%)	\$1,795	(+301%)
7/1 - 9/30	\$5,334	(+14%)	\$4,465	(-16%)	\$782	(-82%)	\$610	(-22%)	\$1,180	(+93%)
10/1 -12/31	\$3,012	(+18%)	\$2,471	(-18%)	\$628	(-75%)	\$582	(-7%)	\$3,498	(+501%)
Total:	\$11,640	(+2%)	\$11,062	(-5%)	\$4,209	(-62%)	\$1,748	(-58%)	\$7,266	(+316%)
	2002		200	10	200		20	0.5	200	^
4/4 0/04	2002	( 500()	<u>200</u>		<u>200</u>	_	<u>20</u>		<u>200</u>	
1/1 - 3/31	\$347	(-56%)	\$380	(+9%)	\$669	(+76%)	\$786	(+17%)	\$555 \$4.005	(-29%)
4/1 - 6/30 7/1 - 9/30	\$1,639 \$3,131	(-9%) (+165%)	\$1,495 \$2,826	(-9%)	\$1,643 \$2,794	(+10%)	\$1,744 \$2,457	(+6%)	\$1,805 \$2,638	(+3%) (+7%)
10/1 - 12/31	\$3,131 \$1,973	(+165%)	\$2,020 \$2,160	(-10%) (+9%)	\$2,794 \$2,042	(-1%) (-5%)	\$2,437 \$2,538	(-12%) (+24%)	\$2,694	(+6%)
Total:	\$7,091	(-2%)	\$6,861	(-3%)	\$7,148	(+4%)	\$7,525	(+5%)	\$7,692	(+0%)
Total.	Ψ1,001	( 2 /0)	ψ0,001	( 0 /0)	Ψ1,140	(1470)	Ψ1,020	(1070)	Ψ1,032	(1270)
	200	_	200		200		<u>20</u>		201	_
1/1 - 3/31	\$729	(+31%)	\$623	(-15%)	\$496	(-20%)	\$912	(+84%)	\$1,517	(+66%)
4/1 - 6/30	\$729 \$1,997	(+31%) (+11%)	\$623 \$1,761	(-15%) (-12%)	\$496 \$1,231	(-20%) (-30%)	\$912 \$1,850	(+84%) (+50%)	\$1,517 \$5,742	(+66%) (+210%)
4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001	(+31%) (+11%) (+14%)	\$623 \$1,761 \$2,829	(-15%) (-12%) (-6%)	\$496 \$1,231 \$3,218	(-20%) (-30%) (+14%)	\$912 \$1,850 \$5,546	(+84%) (+50%) (+72%)	\$1,517 \$5,742 \$9,142	(+66%) (+210%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017	(+31%) (+11%) (+14%) (+12%)	\$623 \$1,761 \$2,829 \$2,805	(-15%) (-12%) (-6%) (-7%)	\$496 \$1,231 \$3,218 \$2,771	(-20%) (-30%) (+14%) (-1%)	\$912 \$1,850 \$5,546 \$3,045	(+84%) (+50%) (+72%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801	(+66%) (+210%) (+65%) (+91%)
4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001	(+31%) (+11%) (+14%)	\$623 \$1,761 \$2,829	(-15%) (-12%) (-6%)	\$496 \$1,231 \$3,218	(-20%) (-30%) (+14%)	\$912 \$1,850 \$5,546	(+84%) (+50%) (+72%)	\$1,517 \$5,742 \$9,142	(+66%) (+210%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> : \$3,990	(+31%) (+11%) (+14%) (+12%) (+14%) <b>2</b> (+163%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 <b>201</b> \$3,137	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> : \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) <b>2</b> (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> * \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) <b>2</b> (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$11,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) <b>2</b> (+163%) (+10%) (-5%) (-7%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 20 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955	(+31%) (+11%) (+14%) (+12%) (+14%) <b>2</b> (+163%) (+10%) (-5%) (-7%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-25%) (+4%) (-10%) (-19%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) <b>2</b> (+163%) (+10%) (-5%) (+7%) (+10%) (+13%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 <b>2019</b> \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-19%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> ; \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 <b>2017</b> \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+144%) <b>2</b> (+163%) (+10%) (-5%) (+10%) (+10%) (+13%) (-5%) (+5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335 \$3,706 \$9,802 <b>2021</b> \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201: \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748	(+31%) (+11%) (+14%) (+12%) (+14%) <b>2</b> (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+5%) (+6%) (-26%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> * \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 <b>2019</b> \$534 \$2,107 \$3,528 \$2,402	(-20%) (-30%) (+14%) (-1%) (-4%) 14 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (+5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>202</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,617	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> ; \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 <b>2017</b> \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+144%) <b>2</b> (+163%) (+10%) (-5%) (+10%) (+10%) (+13%) (-5%) (+5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335 \$3,706 \$9,802 <b>2021</b> \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+14%) (+12%) (+144%) <b>2</b> (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%)  3 (-21%) (-17%) (-17%) (+14%) (-10%)  (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-10%) (-19%) (-10%) (-19%) (-10%) (-5%) (-10%) (-19%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,617 \$17,420	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+31%) (+85%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963	(+31%) (+11%) (+14%) (+14%) (+12%) (+14%) <b>2</b> (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%)  3 (-21%) (-15%) (-17%) (+14%) (-10%)  (-31%) (+29%) (+5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-5%) (-10%) (-10%) (-10%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (+41%) (+44%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,617 \$17,420	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+31%) (+85%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,074	(+31%) (+11%) (+14%) (+14%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019 \$9,369 2023 \$821 \$2,040	(-15%) (-12%) (-6%) (-7%) (-8%)  (-8%)  (-15%) (-17%) (+14%) (-10%)  (-31%) (+29%) (-5%) (+10%) (+4%)  (-15%) (-50%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 <b>2019</b> \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$0 \$0 \$0	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-10%) (-10%) (-10%) (-9%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,617 \$17,420 \$0 \$0 \$0	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-9%) (-33%) (+120%) (+270%) (+270%) (+69%) (+31%) (+85%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201; \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,074 \$5,634	(+31%) (+11%) (+14%) (+14%) (+12%) (+14%) <b>2</b> (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%) (-31%) (-12%) (-17%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019 \$9,369 2023 \$821 \$2,040 \$3,010	(-15%) (-12%) (-6%) (-7%) (-8%)  3 (-21%) (-15%) (-17%) (+14%) (-10%)  (-31%) (+29%) (-5%) (+10%) (+4%)  (-15%) (-50%) (-47%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 <b>2019</b> \$534 \$2,107 \$3,528 \$2,402 \$8,571 <b>2024</b> \$0 \$0 \$0	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-5%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%) (-4%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%)  15 (-34%) (-7%) (-27%) (-25%)  (+19%) (-41%) (+14%) (+14%) (+10%)  (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335 \$3,706 \$9,802 <b>2021</b> \$1,404 \$4,615 \$6,785 \$4,617 \$17,420 \$0 \$0 \$0 \$0	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-9%) (-33%) (+270%) (+270%) (+69%) (+31%) (+85%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,074	(+31%) (+11%) (+14%) (+14%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019 \$9,369 2023 \$821 \$2,040	(-15%) (-12%) (-6%) (-7%) (-8%)  (-8%)  (-15%) (-17%) (+14%) (-10%)  (-31%) (+29%) (-5%) (+10%) (+4%)  (-15%) (-50%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 <b>2019</b> \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$0 \$0 \$0	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-10%) (-10%) (-10%) (-9%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,617 \$17,420 \$0 \$0 \$0	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-9%) (-33%) (+120%) (+270%) (+270%) (+69%) (+31%) (+85%)

## ROSEBUD COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

1/1 - 3/31         \$3,011         \$2,419         (-20%)         \$4,240         (+75%)         \$4,228           4/1 - 6/30         \$6,471         \$7,924         (+22%)         \$8,582         (+8%)         \$9,911         (-7/1 - 9/30)         \$6,743         \$7,255         (+8%)         \$8,909         (+23%)         \$9,966         (+12%)         \$10,649         \$10/1 - 12/31         \$3,896         \$4,776         (+23%)         \$5,533         (+16%)         \$5,517         (-0%)         \$8,007         (-7/20)         \$1,042
4/1 - 6/30         \$6,471         \$7,924         (+22%)         \$8,582         (+8%)         \$9,911         (-7/1 - 9/30)         \$6,743         \$7,255         (+8%)         \$8,909         (+23%)         \$9,966         (+12%)         \$10,649           10/1 - 12/31         \$3,896         \$4,776         (+23%)         \$5,533         (+16%)         \$5,517         (-0%)         \$8,007         (-17/2)           Total:         \$10,639         \$21,514         (+13%)         \$24,784         (+15%)         \$28,306         (+14%)         \$32,795         (-17/2)           1/1 - 3/31         \$4,560         (+8%)         \$4,457         (-2%)         \$3,833         (-14%)         \$4,363         (+14%)         \$5,092         (-14/2)           4/1 - 6/30         \$11,035         (+11%)         \$12,330         (+12%)         \$13,485         (+9%)         \$11,678         (-13%)         \$11,838           7/1 - 9/30         \$10,282         (-3%)         \$11,341         (+10%)         \$11,546         (+2%)         \$14,269         (+24%)         \$14,585           10/1 - 12/31         \$7,309         (-9%)         \$7,569         (+4%)         \$6,472         (-14%)         \$8,757         (+35%)         \$9,555
7/1 - 9/30         \$6,743         \$7,255         (+8%)         \$9,909         (+23%)         \$9,966         (+12%)         \$10,649           10/1 - 12/31         \$3,896         \$4,776         (+23%)         \$5,533         (+16%)         \$5,517         (-0%)         \$8,007         (-           Total:         \$10,639         \$21,514         (+13%)         \$24,784         (+15%)         \$28,306         (+14%)         \$32,795         (-           1/1 - 3/31         \$4,560         (+8%)         \$4,457         (-2%)         \$3,833         (-14%)         \$4,363         (+14%)         \$5,092         (-           4/1 - 6/30         \$11,035         (+11%)         \$12,330         (+12%)         \$13,485         (+9%)         \$11,678         (-13%)         \$11,838           7/1 - 9/30         \$10,282         (-3%)         \$11,341         (+10%)         \$11,546         (+2%)         \$14,269         (+24%)         \$14,585           10/1 - 12/31         \$7,309         (-9%)         \$7,569         (+4%)         \$6,472         (-14%)         \$8,757         (+35%)         \$9,555
10/1 - 12/31         \$3,896         \$4,776         (+23%)         \$5,533         (+16%)         \$5,517         (-0%)         \$8,007         (-10%)           Total:         \$10,639         \$21,514         (+13%)         \$24,784         (+15%)         \$28,306         (+14%)         \$32,795         (-10%)           1992         1993         1994         1995         1996           1/1 - 3/31         \$4,560         (+8%)         \$4,457         (-2%)         \$3,833         (-14%)         \$4,363         (+14%)         \$5,092         (-14/1)           4/1 - 6/30         \$11,035         (+11%)         \$12,330         (+12%)         \$13,485         (+9%)         \$11,678         (-13%)         \$11,838           7/1 - 9/30         \$10,282         (-3%)         \$11,341         (+10%)         \$11,546         (+2%)         \$14,269         (+24%)         \$14,585           10/1 - 12/31         \$7,309         (-9%)         \$7,569         (+4%)         \$6,472         (-14%)         \$8,757         (+35%)         \$9,555
Total:         \$10,639         \$21,514         (+13%)         \$24,784         (+15%)         \$28,306         (+14%)         \$32,795         (-2%)           1992         1993         1994         1995         1996           1/1 - 3/31         \$4,560         (+8%)         \$4,457         (-2%)         \$3,833         (-14%)         \$4,363         (+14%)         \$5,092         (-4/1 - 6/30         \$11,035         (+11%)         \$12,330         (+12%)         \$13,485         (+9%)         \$11,678         (-13%)         \$11,838           7/1 - 9/30         \$10,282         (-3%)         \$11,341         (+10%)         \$11,546         (+2%)         \$14,269         (+24%)         \$14,585           10/1 - 12/31         \$7,309         (-9%)         \$7,569         (+4%)         \$6,472         (-14%)         \$8,757         (+35%)         \$9,555
1/1 - 3/31     \$4,560     (+8%)     \$4,457     (-2%)     \$3,833     (-14%)     \$4,363     (+14%)     \$5,092     (-4/1 - 6/30     \$11,035     (+11%)     \$12,330     (+12%)     \$13,485     (+9%)     \$11,678     (-13%)     \$11,838       7/1 - 9/30     \$10,282     (-3%)     \$11,341     (+10%)     \$11,546     (+2%)     \$14,269     (+24%)     \$14,585       10/1 - 12/31     \$7,309     (-9%)     \$7,569     (+4%)     \$6,472     (-14%)     \$8,757     (+35%)     \$9,555
1/1 - 3/31     \$4,560     (+8%)     \$4,457     (-2%)     \$3,833     (-14%)     \$4,363     (+14%)     \$5,092     (-4/1 - 6/30     \$11,035     (+11%)     \$12,330     (+12%)     \$13,485     (+9%)     \$11,678     (-13%)     \$11,838       7/1 - 9/30     \$10,282     (-3%)     \$11,341     (+10%)     \$11,546     (+2%)     \$14,269     (+24%)     \$14,585       10/1 - 12/31     \$7,309     (-9%)     \$7,569     (+4%)     \$6,472     (-14%)     \$8,757     (+35%)     \$9,555
4/1 - 6/30     \$11,035     (+11%)     \$12,330     (+12%)     \$13,485     (+9%)     \$11,678     (-13%)     \$11,838       7/1 - 9/30     \$10,282     (-3%)     \$11,341     (+10%)     \$11,546     (+2%)     \$14,269     (+24%)     \$14,585       10/1 - 12/31     \$7,309     (-9%)     \$7,569     (+4%)     \$6,472     (-14%)     \$8,757     (+35%)     \$9,555
7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
10/1 -12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$39,067 (+11%) \$41,070
400
<u>1997</u> <u>1998</u> <u>1999</u> <u>2000</u> <u>2001</u>
1/1 - 3/31 \$5,572 (+9%) \$6,241 (+12%) \$5,810 (-7%) \$7,121 (+23%) \$8,856 (-
4/1 - 6/30 \$15,512 (+31%) \$11,610 (-25%) \$11,463 (-1%) \$15,464 (+35%) \$19,119 (-25%)
7/1 - 9/30 \$14,407 (-1%) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494
10/1 -12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$12,435
Total: \$45,798 (+12%) \$44,368 (-3%) \$39,475 (-11%) \$50,529 (+28%) \$56,905 (-
<u>2002</u> <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u>
1/1 - 3/31 \$7,861 (-11%) \$9,634 (+23%) \$8,991 (-7%) \$8,788 (-2%) \$8,883
4/1 - 6/30 \$19,277 (+1%) \$22,038 (+14%) \$20,172 (-8%) \$19,102 (-5%) \$24,646 (-2.76)
7/1 - 9/30 \$17,537 (+6%) \$17,803 (+2%) \$16,426 (-8%) \$15,240 (-7%) \$24,276 (-7%)
10/1 -12/31 \$14,624 (+18%) \$14,431 (-1%) \$11,871 (-18%) \$11,917 (+0%) \$16,770 (-18%)
Total: \$59,299 (+4%) \$63,906 (+8%) \$57,460 (-10%) \$55,047 (-4%) \$74,575 (-36,000)
Total: \$\psi_{0.00,000} \( \frac{(+7/0)}{47/0} \) \$\psi_{0.000} \( \frac{(+7/0)}{40/0} \) \$\psi_{0.000} \( \frac{(-10/0)}{40/0} \) \$\psi_{0.0000} \( \frac{(-10/0)}{40/0} \) \$\psi_{0.0000} \( \frac{(-10/0)}{40/0} \) \$\psi_{0.00000} \( \frac{(-10/0)}{40/0} \) \$\psi_{0.00000000000000000000000000000000000
<u>2007</u> <u>2008</u> <u>2009</u> <u>2010</u> <u>2011</u>
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (-
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (-4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (-25%) \$14/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+37/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (-37/1 - 9/30 \$20,747 (-6%) \$20,800 (+0%) \$10,942 (-13%) \$23,992 (+20%)
1/1 - 3/31     \$9,026     (+2%)     \$11,721     (+30%)     \$12,548     (+7%)     \$9,374     (-25%)     \$11,537     (-4/1 - 6/30)       4/1 - 6/30     \$23,996     (-3%)     \$25,980     (+8%)     \$29,959     (+15%)     \$16,218     (-46%)     \$34,928     (+7/1 - 9/30)       7/1 - 9/30     \$22,747     (-6%)     \$22,800     (+0%)     \$19,942     (-13%)     \$23,992     (+20%)     \$29,364     (-10/1 - 12/31)       10/1 - 12/31     \$16,848     (+0%)     \$17,007     (+1%)     \$17,274     (+2%)     \$16,235     (-6%)     \$16,263
1/1 - 3/31     \$9,026     (+2%)     \$11,721     (+30%)     \$12,548     (+7%)     \$9,374     (-25%)     \$11,537     (-47.5)       4/1 - 6/30     \$23,996     (-3%)     \$25,980     (+8%)     \$29,959     (+15%)     \$16,218     (-46%)     \$34,928     (+7/1 - 9/30       7/1 - 9/30     \$22,747     (-6%)     \$22,800     (+0%)     \$19,942     (-13%)     \$23,992     (+20%)     \$29,364     (-25%)
1/1 - 3/31       \$9,026       (+2%)       \$11,721       (+30%)       \$12,548       (+7%)       \$9,374       (-25%)       \$11,537       (-4/1 - 6/30)       \$23,996       (-3%)       \$25,980       (+8%)       \$29,959       (+15%)       \$16,218       (-46%)       \$34,928       (+7/1 - 9/30)       \$22,747       (-6%)       \$22,800       (+0%)       \$19,942       (-13%)       \$23,992       (+20%)       \$29,364       (-10/1 - 12/31)       \$16,848       (+0%)       \$17,007       (+1%)       \$17,274       (+2%)       \$16,235       (-6%)       \$16,263         Total:       \$72,617       (-3%)       \$77,508       (+7%)       \$79,723       (+3%)       \$65,819       (-17%)       \$92,092       (-17%)
1/1 - 3/31       \$9,026       (+2%)       \$11,721       (+30%)       \$12,548       (+7%)       \$9,374       (-25%)       \$11,537       (-4/1 - 6/30)       \$23,996       (-3%)       \$25,980       (+8%)       \$29,959       (+15%)       \$16,218       (-46%)       \$34,928       (+7/1 - 9/30)       \$22,747       (-6%)       \$22,800       (+0%)       \$19,942       (-13%)       \$23,992       (+20%)       \$29,364       (-10/1 - 12/31)       \$16,848       (+0%)       \$17,007       (+1%)       \$17,274       (+2%)       \$16,235       (-6%)       \$16,263         Total:       \$72,617       (-3%)       \$77,508       (+7%)       \$79,723       (+3%)       \$65,819       (-17%)       \$92,092       (-17%)
1/1 - 3/31       \$9,026       (+2%)       \$11,721       (+30%)       \$12,548       (+7%)       \$9,374       (-25%)       \$11,537       (-4/1 - 6/30)       \$23,996       (-3%)       \$25,980       (+8%)       \$29,959       (+15%)       \$16,218       (-46%)       \$34,928       (+7/1 - 9/30)       \$22,747       (-6%)       \$22,800       (+0%)       \$19,942       (-13%)       \$23,992       (+20%)       \$29,364       (-10/1 - 12/31)       \$16,848       (+0%)       \$17,007       (+1%)       \$17,274       (+2%)       \$16,235       (-6%)       \$16,263         Total:       \$72,617       (-3%)       \$77,508       (+7%)       \$79,723       (+3%)       \$65,819       (-17%)       \$92,092       (-3%)         1/1 - 3/31       \$16,722       (+45%)       \$9,749       (-42%)       \$12,923       (+33%)       \$12,330       (-5%)       \$10,425       (-6%)
1/1 - 3/31         \$9,026         (+2%)         \$11,721         (+30%)         \$12,548         (+7%)         \$9,374         (-25%)         \$11,537         (-4/1 - 6/30         \$23,996         (-3%)         \$25,980         (+8%)         \$29,959         (+15%)         \$16,218         (-46%)         \$34,928         (+7/1 - 9/30         \$22,747         (-6%)         \$22,800         (+0%)         \$19,942         (-13%)         \$23,992         (+20%)         \$29,364         (-7/1 - 12/31)         \$16,848         (+0%)         \$17,007         (+1%)         \$17,274         (+2%)         \$16,235         (-6%)         \$16,263           Total:         \$72,617         (-3%)         \$77,508         (+7%)         \$79,723         (+3%)         \$65,819         (-17%)         \$92,092         (-17%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$16,722         (+45%)         \$9,749         (-42%)         \$12,923         (+33%)         \$12,330         (-5%)         \$10,425         (-17%)           4/1 - 6/30         \$29,065         (-17%)         \$29,346         (+1%)         \$32,984         (+12%)         \$30,099         (-9%)         \$33,340         (-4
1/1 - 3/31         \$9,026         (+2%)         \$11,721         (+30%)         \$12,548         (+7%)         \$9,374         (-25%)         \$11,537         (-4/1 - 6/30         \$23,996         (-3%)         \$25,980         (+8%)         \$29,959         (+15%)         \$16,218         (-46%)         \$34,928         (+7/1 - 9/30         \$22,747         (-6%)         \$22,800         (+0%)         \$19,942         (-13%)         \$23,992         (+20%)         \$29,364         (-7/1 - 12/31)         \$16,848         (+0%)         \$17,007         (+1%)         \$17,274         (+2%)         \$16,235         (-6%)         \$16,263           Total:         \$72,617         (-3%)         \$77,508         (+7%)         \$79,723         (+3%)         \$65,819         (-17%)         \$92,092         (-           2012         2013         2014         2015         2016           1/1 - 3/31         \$16,722         (+45%)         \$9,749         (-42%)         \$12,923         (+33%)         \$12,330         (-5%)         \$10,425         (-           4/1 - 6/30         \$29,065         (-17%)         \$29,346         (+1%)         \$32,984         (+12%)         \$30,099         (-9%)         \$33,340         (-           7/1 - 9/30
1/1 - 3/31         \$9,026         (+2%)         \$11,721         (+30%)         \$12,548         (+7%)         \$9,374         (-25%)         \$11,537         (-4/1 - 6/30         \$23,996         (-3%)         \$25,980         (+8%)         \$29,959         (+15%)         \$16,218         (-46%)         \$34,928         (+7/1 - 9/30         \$22,747         (-6%)         \$22,800         (+0%)         \$19,942         (-13%)         \$23,992         (+20%)         \$29,364         (-7/1 - 12/31)         \$16,848         (+0%)         \$17,007         (+1%)         \$17,274         (+2%)         \$16,235         (-6%)         \$16,263           Total:         \$72,617         (-3%)         \$77,508         (+7%)         \$79,723         (+3%)         \$65,819         (-17%)         \$92,092         (-           1/1 - 3/31         \$16,722         (+45%)         \$9,749         (-42%)         \$12,923         (+33%)         \$12,330         (-5%)         \$10,425         (-           4/1 - 6/30         \$29,065         (-17%)         \$29,346         (+1%)         \$32,984         (+12%)         \$30,099         (-9%)         \$33,340         (-           7/1 - 9/30         \$27,199         (-7%)         \$24,286         (-11%)         \$22,721         (-6%)
1/1 - 3/31         \$9,026         (+2%)         \$11,721         (+30%)         \$12,548         (+7%)         \$9,374         (-25%)         \$11,537         (-4/1 - 6/30         \$23,996         (-3%)         \$25,980         (+8%)         \$29,959         (+15%)         \$16,218         (-46%)         \$34,928         (+7/1 - 9/30         \$22,747         (-6%)         \$22,800         (+0%)         \$19,942         (-13%)         \$23,992         (+20%)         \$29,364         (-7/1 - 12/31)         \$16,848         (+0%)         \$17,007         (+1%)         \$17,274         (+2%)         \$16,235         (-6%)         \$16,263           Total:         \$72,617         (-3%)         \$77,508         (+7%)         \$79,723         (+3%)         \$65,819         (-17%)         \$92,092         (-           2012         2013         2014         2015         2016           1/1 - 3/31         \$16,722         (+45%)         \$9,749         (-42%)         \$12,923         (+33%)         \$12,330         (-5%)         \$10,425         (-           4/1 - 6/30         \$29,065         (-17%)         \$29,346         (+1%)         \$32,984         (+12%)         \$30,099         (-9%)         \$33,340         (-           7/1 - 9/30
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (-4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (-10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 (-10/1 - 12/31 \$16,848 (+0%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (-10/1 - 12/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 (-12/31 \$16,630 \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (-12/31 \$16,605 (-17%) \$24,286 (-11%) \$22,721 (-6%) \$25,186 (+11%) \$21,875 (-10/1 - 12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (-10/1 - 12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (-10/1 - 12/31 \$15,606 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (-4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (-10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 (-10/1 - 12/31 \$16,848 (+0%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (-10/1 - 12/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 (-10/1 - 12/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 (-10/1 - 12/31 \$16,605 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (-10/1 - 12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (-10/1 - 12/31 \$18,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (-10/1 - 12/31 \$18,506 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 (-10/1 - 12/31 \$15,606 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 (-10/1 - 12/31 \$15,606 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 (-10/1 - 12/31 \$15,606 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 (-10/1 - 12/31 \$15,606 (-14%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 (-10/1 - 12/31 \$15,606 (-
1/1 - 3/31         \$9,026         (+2%)         \$11,721         (+30%)         \$12,548         (+7%)         \$9,374         (-25%)         \$11,537         (-4/1 - 6/30         \$23,996         (-3%)         \$25,980         (+8%)         \$29,959         (+15%)         \$16,218         (-46%)         \$34,928         (+7/1 - 9/30         \$22,747         (-6%)         \$22,800         (+0%)         \$19,942         (-13%)         \$23,992         (+20%)         \$29,364         (-7/1 - 9/30)         \$16,848         (+0%)         \$17,007         (+1%)         \$17,274         (+2%)         \$16,235         (-6%)         \$16,263           Total:         \$72,617         (-3%)         \$77,508         (+7%)         \$79,723         (+3%)         \$65,819         (-17%)         \$92,092         (-           1/1 - 3/31         \$16,722         (+45%)         \$9,749         (-42%)         \$12,923         (+33%)         \$65,819         (-17%)         \$92,092         (-           1/1 - 3/31         \$16,722         (+45%)         \$9,749         (-42%)         \$12,923         (+33%)         \$12,330         (-5%)         \$10,425         (-           4/1 - 6/30         \$29,065         (-17%)         \$29,346         (+1%)         \$32,984         (+12%)
1/1 - 3/31       \$9,026       (+2%)       \$11,721       (+30%)       \$12,548       (+7%)       \$9,374       (-25%)       \$11,537       (-4/1 - 6/30       \$23,996       (-3%)       \$25,980       (+8%)       \$29,959       (+15%)       \$16,218       (-46%)       \$34,928       (+7/1 - 9/30       \$22,747       (-6%)       \$22,800       (+0%)       \$19,942       (-13%)       \$23,992       (+20%)       \$29,364       (-7/1 - 9/30)       \$16,848       (+0%)       \$17,007       (+1%)       \$17,274       (+2%)       \$16,235       (-6%)       \$16,263         Total:       \$72,617       (-3%)       \$77,508       (+7%)       \$79,723       (+3%)       \$65,819       (-17%)       \$92,092       (-         1/1 - 3/31       \$16,722       (+45%)       \$9,749       (-42%)       \$12,923       (+33%)       \$12,330       (-5%)       \$10,425       (-         4/1 - 6/30       \$29,065       (-17%)       \$29,346       (+1%)       \$32,984       (+12%)       \$30,099       (-9%)       \$33,340       (-         7/1 - 9/30       \$27,199       (-7%)       \$24,286       (-11%)       \$22,721       (-6%)       \$25,186       (+11%)       \$21,875       (-         10/1 - 12/31       \$15,60
1/1 - 3/31         \$9,026         (+2%)         \$11,721         (+30%)         \$12,548         (+7%)         \$9,374         (-25%)         \$11,537         (-4/1 - 6/30         \$23,996         (-3%)         \$25,980         (+8%)         \$29,959         (+15%)         \$16,218         (-46%)         \$34,928         (+7/1 - 9/30)         \$22,747         (-6%)         \$22,800         (+0%)         \$19,942         (-13%)         \$23,992         (+20%)         \$29,364         (-7/1 - 9/30)         \$22,707         (-6%)         \$22,800         (+0%)         \$19,942         (-13%)         \$23,992         (+20%)         \$29,364         (-7/1 - 9/30)         \$22,707         (-6%)         \$22,800         (+0%)         \$19,942         (-13%)         \$23,992         (+20%)         \$29,364         (-7/1 - 9/30)         \$27,617         (-6%)         \$17,274         (+2%)         \$16,235         (-6%)         \$16,263           Total:         \$72,617         (-3%)         \$77,508         (+7%)         \$79,723         (+3%)         \$65,819         (-17%)         \$92,092         (-2           1/1 - 3/31         \$16,722         (+45%)         \$9,749         (-42%)         \$12,923         (+3%)         \$12,330         (-5%)         \$10,425         (-2
1/1 - 3/31       \$9,026       (+2%)       \$11,721       (+30%)       \$12,548       (+7%)       \$9,374       (-25%)       \$11,537       (-4/1 - 6/30       \$23,996       (-3%)       \$25,980       (+8%)       \$29,959       (+15%)       \$16,218       (-46%)       \$34,928       (+7/1 - 9/30       \$22,747       (-6%)       \$22,800       (+0%)       \$19,942       (-13%)       \$23,992       (+20%)       \$29,364       (-7/1 - 9/30)       \$16,848       (+0%)       \$17,007       (+1%)       \$17,274       (+2%)       \$16,235       (-6%)       \$16,263         Total:       \$72,617       (-3%)       \$77,508       (+7%)       \$79,723       (+3%)       \$65,819       (-17%)       \$92,092       (-         1/1 - 3/31       \$16,722       (+45%)       \$9,749       (-42%)       \$12,923       (+33%)       \$12,330       (-5%)       \$10,425       (-         4/1 - 6/30       \$29,065       (-17%)       \$29,346       (+1%)       \$32,984       (+12%)       \$30,099       (-9%)       \$33,340       (-         7/1 - 9/30       \$27,199       (-7%)       \$24,286       (-11%)       \$22,721       (-6%)       \$25,186       (+11%)       \$21,875       (-         10/1 - 12/31       \$15,60
1/1 - 3/31         \$9,026         (+2%)         \$11,721         (+30%)         \$12,548         (+7%)         \$9,374         (-25%)         \$11,537         (-4/1 - 6/30         \$23,996         (-3%)         \$25,980         (+8%)         \$29,959         (+15%)         \$16,218         (-46%)         \$34,928         (+7/1 - 9/30         \$22,747         (-6%)         \$22,800         (+0%)         \$19,942         (-13%)         \$23,992         (+20%)         \$29,364         (-7/1 - 9/30)         \$16,848         (+0%)         \$17,007         (+1%)         \$17,274         (+2%)         \$16,235         (-6%)         \$16,263           Total:         \$72,617         (-3%)         \$77,508         (+7%)         \$79,723         (+3%)         \$65,819         (-17%)         \$92,092         (-           1/1 - 3/31         \$16,722         (+45%)         \$9,749         (-42%)         \$12,923         (+33%)         \$12,330         (-5%)         \$10,425         (-           4/1 - 6/30         \$29,065         (-17%)         \$92,346         (+1%)         \$32,984         (+12%)         \$30,099         (-9%)         \$33,340         (-           7/1 - 9/30         \$27,199         (-7%)         \$24,286         (-11%)         \$22,721         (-6%)
1/1 - 3/31
1/1 - 3/31
1/1 - 3/31
1/1 - 3/31
1/1 - 3/31

## YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>19</u>	88	<u>1989</u>		1990	<u>)</u>	<u>1991</u>	<u>l</u>
1/1 - 3/31		\$142,79	5	\$155,648	(+9%)	\$169,615	(+9%)	\$168,122	(-1%)
4/1 - 6/30		\$194,69	5	\$212,905	(+9%)	\$221,470	(+4%)	\$247,313	(+12%)
7/1 - 9/30	\$232,255	\$251,28	7 (+8%)	\$268,170	(+7%)	\$289,594	(+8%)	\$352,211	(+22%)
10/1 -12/31	\$144,940	\$158,14	5 (+9%)	\$164,750	(+4%)	\$168,757	(+2%)	\$195,334	(+16%)
Total:	\$377,194	\$746,92	2 (+9%)	\$801,473	(+7%)	\$849,437	(+6%)	\$962,980	(+13%)
	<u>1992</u>		<u>93</u>	<u>1994</u>		<u>1995</u>	•	1996	_
1/1 - 3/31		6%) \$181,96	, ,	\$200,615	(+10%)	\$214,772	(+7%)	\$242,342	(+13%)
4/1 - 6/30		-7%) \$260,38	, ,	\$280,638	(+8%)	\$306,514	(+9%)	\$345,814	(+13%)
7/1 - 9/30		1%) \$358,17	. ,	\$395,948	(+11%)	\$409,326	(+3%)	\$436,665	(+7%)
10/1 -12/31		·6%) \$212,15		\$232,909	(+10%)	\$252,940	(+9%)	\$262,478	(+4%)
Total:	\$953,693 (-	·1%) \$1,012,67	8 (+6%)	\$1,110,111	(+10%)	\$1,183,551	(+7%)	\$1,287,300	(+9%)
	1997	19	98	1999		2000	)	2001	l
1/1 - 3/31		·1%) \$247,92		\$265,447	(+7%)	\$285,662	(+8%)	\$316,137	(+11%)
4/1 - 6/30		·4%) \$365,60	, ,	\$368,637	(+1%)	\$384,343	(+4%)	\$434,867	(+13%)
7/1 - 9/30	. , ,	-2%) \$449,99	, ,	\$473,629	(+5%)	\$516,404	(+9%)	\$512,398	(-1%)
10/1 -12/31		·2%) \$271,12		\$280,892	(+4%)	\$292,256	(+4%)	\$334,218	(+14%)
Total:		2%) \$1,334,65		\$1,388,605	(+4%)	\$1,478,665	(+6%)	\$1,597,620	(+8%)
	· , , , , , , , , , , , , , , , , , , ,	. , , ,	, ,	. , ,	,	. ,	,	, , ,	, ,
	<u>2002</u>		<u>03</u>	<u>2004</u>		<u>2005</u>	•	2006	<u>}</u>
1/1 - 3/31	\$376,231 (+1	9%) \$322,61	0 (-14%)	\$345,430	(+7%)	\$354,443	(+3%)	\$394,138	(+11%)
4/1 - 6/30	\$611,972 (+4	1%) \$463,02	3 (-24%)	\$466,609	(+1%)	\$500,854	(+7%)	\$538,141	(+7%)
7/1 - 9/30		-6%) \$549,68		\$558,620	(+2%)	\$587,532	(+5%)	\$687,990	(+17%)
10/1 -12/31		-2%) \$338,61		\$351,250	(+4%)	\$383,087	(+9%)	\$430,304	(+12%)
Total:	\$1,861,153 (+1	6%) \$1,673,93	1 (-10%)	\$1,721,909	(+3%)	\$1,825,915	(+6%)	\$2,050,573	(+12%)
	2007	20	08	2009		2010	,	2011	Ī
1/1 - 3/31	2007 \$436 426 (+1		08 2 (+10%)	<b>2009</b> \$483 825	(+1%)	<b>2010</b> \$478 942	-	<b>201</b> 1 \$484 648	_
1/1 - 3/31 4/1 - 6/30	\$436,426 (+1	1%) \$479,87	2 (+10%)	\$483,825	(+1%) (-2%)	\$478,942	(-1%)	\$484,648	(+1%)
4/1 - 6/30	\$436,426 (+1 \$628,845 (+1	1%) \$479,87 7%) \$656,04	2 (+10%) 9 (+4%)	\$483,825 \$645,649	(-2%)	\$478,942 \$665,159	(-1%) (+3%)	\$484,648 \$707,456	(+1%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1	1%) \$479,87 7%) \$656,04 7%) \$798,02	2 (+10%) 9 (+4%) 7 (-1%)	\$483,825 \$645,649 \$771,691	(-2%) (-3%)	\$478,942 \$665,159 \$834,049	(-1%) (+3%) (+8%)	\$484,648 \$707,456 \$1,049,987	(+1%) (+6%) (+26%)
4/1 - 6/30	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1	1%) \$479,87 7%) \$656,04	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%)	\$483,825 \$645,649	(-2%)	\$478,942 \$665,159	(-1%) (+3%)	\$484,648 \$707,456	(+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%)	\$483,825 \$645,649 \$771,691 \$455,324	(-2%) (-3%) (-6%)	\$478,942 \$665,159 \$834,049 \$503,391	(-1%) (+3%) (+8%) (+11%)	\$484,648 \$707,456 \$1,049,987 \$599,847	(+1%) (+6%) (+26%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1	1%) \$479,877%) \$656,047%) \$798,024%) \$485,245%) \$2,419,19	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489	(-2%) (-3%) (-6%)	\$478,942 \$665,159 \$834,049 \$503,391	(-1%) (+3%) (+8%) (+11%) (+5%)	\$484,648 \$707,456 \$1,049,987 \$599,847	(+1%) (+6%) (+26%) (+19%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2	1%) \$479,877%) \$656,047%) \$798,024%) \$485,245%) \$2,419,19	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%) 13 9 (-1%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489	(-2%) (-3%) (-6%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132	(-1%) (+3%) (+8%) (+11%) (+5%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938	(+1%) (+6%) (+26%) (+19%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1	1%) \$479,877%) \$656,047%) \$798,024%) \$485,245%) \$2,419,19	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%) 13 9 (-1%) 1 (+3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 <b>2014</b> \$671,041 \$986,144	(-2%) (-3%) (-6%) (-3%) (+13%) (+13%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256	(-1%) (+3%) (+8%) (+11%) (+5%) (+6%) (-2%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 <b>2016</b> \$647,313 \$983,598	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 2012 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (-	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19  20 24%) \$595,77 9%) \$870,38 3%) \$1,001,68	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%) 13 9 (-1%) 1 (+3%) 3 (-1%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059	(-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681	(-1%) (+3%) (+8%) (+11%) (+5%) (+6%) (-2%) (+8%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+1	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19 24%) \$595,77 9%) \$870,38 -3%) \$1,001,68 -7%) \$621,03	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%) 13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736	(-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469	(-1%) (+3%) (+8%) (+11%) (+5%) (+6%) (-2%) (+8%) (-3%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+1	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19  20 24%) \$595,77 9%) \$870,38 3%) \$1,001,68	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%) 13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059	(-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681	(-1%) (+3%) (+8%) (+11%) (+5%) (+6%) (-2%) (+8%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+1	1%) \$479,877%) \$656,047%) \$798,024%) \$485,245%) \$2,419,19 24%) \$595,70 9%) \$870,38 3%) \$1,001,68 -7%) \$621,03 +9%) \$3,088,81	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%) 13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981	(-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539	(-1%) (+3%) (+8%) (+11%) (+5%) (+6%) (-2%) (+8%) (-3%) (+2%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+1	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19 24%) \$595,70 9%) \$870,38 3%) \$1,001,68 7%) \$621,03 19%) \$3,088,81	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981	(-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539	(-1%) (+3%) (+8%) (+11%) (+5%) (+6%) (-2%) (+8%) (-3%) (+2%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+1 \$688,553 (+2)	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19 24%) \$595,70 9%) \$870,38 -3%) \$1,001,68 -7%) \$621,03 -9%) \$3,088,81 20 -6%) \$694,7	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18 63 (+1%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588	(-2%) (-3%) (-6%) (-6%) (+13%) (+13%) (+16%) (+17%) (+15%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539	(-1%) (+3%) (+8%) (+11%) (+5%) (+6%) (-2%) (+8%) (-3%) (+2%) (-19%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 2021 \$638,781	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+1 \$688,553 (+1 \$1,061,223 (+1)	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19 20 24%) \$595,70 9%) \$870,38 3%) \$1,001,68 -7%) \$621,03 +9%) \$3,088,81  20 6%) \$694,7 -8%) \$1,025,9	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18 53 (+1%) 74 (-3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174	(-2%) (-3%) (-6%) (-6%) (-3%) (+13%) (+18%) (+17%) (+15%) (+9%) (-7%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 2020 \$614,493 \$454,848	(-1%) (+3%) (+8%) (+11%) (+5%) (-2%) (+6%) (-2%) (+8%) (-3%) (+2%) (-19%) (-53%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 2021 \$638,781 \$1,157,754	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+1 \$688,553 (+1 \$1,061,223 (+1 \$1,061,223 (+1) \$1,147,596 (-1)	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19  20 24%) \$595,77 9%) \$870,38 -3%) \$1,001,68 -7%) \$621,03 +9%) \$3,088,81  20 -6%) \$694,7 -8%) \$1,025,9 -6%) \$1,188,0	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18 53 (+1%) 74 (-3%) 35 (+4%)	\$483,825 \$645,649 \$7771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435	(-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 2020 \$614,493 \$454,848 \$922,314	(-1%) (+3%) (+8%) (+11%) (+5%) (-2%) (+8%) (-3%) (+2%) (-19%) (-53%) (-24%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 2021 \$638,781 \$1,157,754 \$1,540,061	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+1 \$688,553 (+1 \$1,061,223 (+1 \$1,147,596 (-1 \$692,148 (+1)	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19  20 24%) \$595,77 9%) \$870,38 -3%) \$1,001,69 -7%) \$621,03 +9%) \$3,088,81  20 -6%) \$694,7 -8%) \$1,025,9 -6%) \$1,188,0 -1%) \$774,2	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18 53 (+1%) 74 (-3%) 35 (+4%) 29 (+12%)	\$483,825 \$645,649 \$7771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706	(-2%) (-3%) (-6%) (-6%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%) (-5%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 2020 \$614,493 \$454,848 \$922,314 \$541,661	(-1%) (+3%) (+8%) (+11%) (+5%) (-2%) (+8%) (-3%) (+2%) (-19%) (-53%) (-24%) (-27%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$638,781 \$1,157,754 \$1,540,061 \$879,454	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%) (+67%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+1 \$688,553 (+1 \$1,061,223 (+1 \$1,147,596 (-1 \$692,148 (+1)	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19  20 24%) \$595,77 9%) \$870,38 -3%) \$1,001,68 -7%) \$621,03 +9%) \$3,088,81  20 -6%) \$694,7 -8%) \$1,025,9 -6%) \$1,188,0	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18 53 (+1%) 74 (-3%) 35 (+4%) 29 (+12%)	\$483,825 \$645,649 \$7771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435	(-2%) (-3%) (-6%) (-3%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 2020 \$614,493 \$454,848 \$922,314	(-1%) (+3%) (+8%) (+11%) (+5%) (-2%) (+8%) (-3%) (+2%) (-19%) (-53%) (-24%) (-27%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 2016 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 2021 \$638,781 \$1,157,754 \$1,540,061	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+1 \$688,553 (+1 \$1,061,223 (+1 \$1,147,596 (-1 \$692,148 (+1)	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19  20 24%) \$595,77 9%) \$870,38 -3%) \$1,001,69 -7%) \$621,03 +9%) \$3,088,81  20 -6%) \$694,7 -8%) \$1,025,9 -6%) \$1,188,0 -1%) \$774,2	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18  18  18  19  19  10  11  11  11  11  12  12  13  14  15  16  17  18  18  18  18  18  18  18  18  18	\$483,825 \$645,649 \$7771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706	(-2%) (-3%) (-6%) (-6%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%) (-5%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 2020 \$614,493 \$454,848 \$922,314 \$541,661	(-1%) (+3%) (+8%) (+11%) (+5%) (-2%) (-2%) (-2%) (-3%) (+2%) (-19%) (-53%) (-24%) (-27%) (-31%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$638,781 \$1,157,754 \$1,540,061 \$879,454	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%) (+67%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+ \$3,101,213 (+ \$1,061,223 (+ \$1,147,596 (- \$692,148 (+ \$3,589,520 (+	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19 24%) \$595,70 9%) \$870,38 -3%) \$1,001,69 -7%) \$621,03 +9%) \$3,088,81  20 -6%) \$694,7 -8%) \$1,188,0 -1%) \$774,2 -2%) \$3,683,0	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18 6 (-3%) 9 (-0%)  18 74 (-3%) 74 (-3%) 74 (-3%) 74 (-4%) 74 (+3%) 74 (+3%) 74 (+3%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706 \$3,678,904	(-2%) (-3%) (-6%) (-6%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%) (-5%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 2020 \$614,493 \$454,848 \$922,314 \$541,661 \$2,533,317	(-1%) (+3%) (+8%) (+11%) (+5%) (-1%) (-2%) (-2%) (-3%) (-2%) (-19%) (-53%) (-24%) (-27%) (-31%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$638,781 \$1,157,754 \$1,540,061 \$879,454 \$4,216,050	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+3%) (+4%) (+155%) (+67%) (+67%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+ \$3,101,213 (+ \$1,061,223 (+ \$1,147,596 (- \$692,148 (+ \$3,589,520 (+	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19 24%) \$595,70 9%) \$870,38 3%) \$1,001,69 -7%) \$621,03 +9%) \$3,088,81  20 -6%) \$694,7 -8%) \$1,188,0 -1%) \$774,2 -2%) \$3,683,0  20 -10%) \$978,2	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18 53 (+1%) 74 (-3%) 74 (-3%) 29 (+12%) 41 (+3%) 23 72 (+9%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706 \$3,678,904	(-2%) (-3%) (-6%) (-6%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%) (-5%) (-0%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 2020 \$614,493 \$454,848 \$922,314 \$541,661 \$2,533,317	(-1%) (+3%) (+8%) (+11%) (+5%) (+5%) (-2%) (-2%) (-3%) (+2%) (-19%) (-53%) (-24%) (-27%) (-31%) (+0%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$638,781 \$1,157,754 \$1,540,061 \$879,454 \$4,216,050	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (-3%) (+4%) (+455%) (+67%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+ \$1,061,223 (+ \$1,061,223 (+ \$1,147,596 (- \$692,148 (+ \$3,589,520 (+ \$2022 \$893,729 (+4 \$1,511,272 (+3	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19 24%) \$595,76 9%) \$870,38 3%) \$1,001,69 -7%) \$621,03 +9%) \$3,088,81  20 -6%) \$694,7 -8%) \$1,188,0 -1%) \$774,2 -2%) \$3,683,0  20 -10%) \$978,2	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18 53 (+1%) 74 (-3%) 35 (+4%) 29 (+12%) 41 (+3%)  23 72 (+9%) 01 (+4%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706 \$3,678,904	(-2%) (-3%) (-6%) (-6%) (+13%) (+13%) (+16%) (+17%) (+15%) (+9%) (-7%) (+3%) (-5%) (-0%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 2015 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 2020 \$614,493 \$454,848 \$922,314 \$541,661 \$2,533,317 2025 \$0	(-1%) (+3%) (+8%) (+11%) (+5%) (+5%) (+2%) (-2%) (+2%) (-19%) (-53%) (-24%) (-27%) (-31%) (+0%) (+0%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$1,157,754 \$1,540,061 \$879,454 \$4,216,050 \$0	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+155%) (+67%) (+62%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+1 \$628,845 (+1 \$805,189 (+1 \$491,279 (+1 \$2,361,740 (+1 \$600,563 (+2 \$841,862 (+1 \$1,016,250 (- \$642,538 (+ \$3,101,213 (+ \$1,061,223 (+ \$1,061,223 (+ \$1,147,596 (- \$692,148 (+ \$3,589,520 (+ \$2022 \$893,729 (+4 \$1,511,272 (+3	1%) \$479,87 7%) \$656,04 7%) \$798,02 4%) \$485,24 5%) \$2,419,19  24%) \$595,77 9%) \$870,38 -3%) \$1,001,69 -7%) \$621,03 +9%) \$3,088,81  20 -6%) \$694,7 -8%) \$1,188,0 -1%) \$774,2 -2%) \$3,683,0  20 -10%) \$978,2 -11%) \$1,792,6 -1%) \$1,792,6 -1%) \$1,792,6	2 (+10%) 9 (+4%) 7 (-1%) 5 (-1%) 3 (+2%)  13 9 (-1%) 1 (+3%) 3 (-1%) 6 (-3%) 9 (-0%)  18 53 (+1%) 74 (-3%) 85 (+4%) 29 (+12%) 41 (+3%)  23 72 (+9%) 60 (+9%) 60 (+0%)	\$483,825 \$645,649 \$771,691 \$455,324 \$2,356,489 2014 \$671,041 \$986,144 \$1,163,059 \$725,736 \$3,545,981 2019 \$760,588 \$959,174 \$1,220,435 \$738,706 \$3,678,904	(-2%) (-3%) (-6%) (-6%) (-413%) (+13%) (+16%) (+17%) (+15%) (+15%) (-7%) (+3%) (-5%) (-0%) (+0%)	\$478,942 \$665,159 \$834,049 \$503,391 \$2,481,541 \$708,132 \$965,256 \$1,253,681 \$701,469 \$3,628,539 \$454,848 \$922,314 \$541,661 \$2,533,317 \$0 \$0 \$0	(-1%) (+3%) (+8%) (+11%) (+5%)  (+6%) (-2%) (+8%) (-3%) (+2%)  (-19%) (-53%) (-24%) (-27%) (-31%)  (+0%) (+0%) (+0%) (+0%)	\$484,648 \$707,456 \$1,049,987 \$599,847 \$2,841,938 \$647,313 \$983,598 \$1,217,694 \$683,340 \$3,531,945 \$1,157,754 \$1,540,061 \$879,454 \$4,216,050 \$0 \$0	(+1%) (+6%) (+26%) (+19%) (+15%) 2 (-9%) (+2%) (-3%) (-3%) (-3%) (+4%) (+55%) (+67%) (+62%) (+66%)