

BIG HORN COUNTY
 Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,228	\$2,312 (+4%)	\$2,657 (+15%)	\$2,710 (+2%)
4/1 - 6/30		\$8,634	\$10,777 (+25%)	\$11,881 (+10%)	\$13,583 (+14%)
7/1 - 9/30	\$13,434	\$14,575 (+8%)	\$17,023 (+17%)	\$19,413 (+14%)	\$20,774 (+7%)
10/1 -12/31	\$4,428	\$4,287 (-3%)	\$5,764 (+34%)	\$5,714 (-1%)	\$5,657 (-1%)
Total:	\$17,862	\$29,724 (+6%)	\$35,876 (+21%)	\$39,665 (+11%)	\$42,724 (+8%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,780 (+39%)	\$4,065 (+8%)	\$5,898 (+45%)	\$5,754 (-2%)	\$6,344 (+10%)
4/1 - 6/30	\$16,411 (+21%)	\$18,843 (+15%)	\$21,348 (+13%)	\$20,709 (-3%)	\$20,425 (-1%)
7/1 - 9/30	\$27,864 (+34%)	\$29,860 (+7%)	\$33,490 (+12%)	\$34,642 (+3%)	\$36,451 (+5%)
10/1 -12/31	\$7,395 (+31%)	\$7,314 (-1%)	\$8,805 (+20%)	\$8,543 (-3%)	\$10,973 (+28%)
Total:	\$55,450 (+30%)	\$60,082 (+8%)	\$69,541 (+16%)	\$69,647 (+0%)	\$74,193 (+7%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,768 (+7%)	\$11,663 (+72%)	\$7,480 (-36%)	\$21,653 (+189%)	\$12,947 (-40%)
4/1 - 6/30	\$23,566 (+15%)	\$21,028 (-11%)	\$27,453 (+31%)	\$30,231 (+10%)	\$34,357 (+14%)
7/1 - 9/30	\$36,437 (-0%)	\$37,515 (+3%)	\$39,557 (+5%)	\$54,399 (+38%)	\$50,014 (-8%)
10/1 -12/31	\$10,754 (-2%)	\$11,303 (+5%)	\$11,959 (+6%)	\$12,313 (+3%)	\$13,559 (+10%)
Total:	\$77,524 (+4%)	\$81,509 (+5%)	\$86,449 (+6%)	\$118,596 (+37%)	\$110,877 (-7%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$7,932 (-39%)	\$7,179 (-9%)	\$10,036 (+40%)	\$11,504 (+15%)	\$12,766 (+11%)
4/1 - 6/30	\$34,212 (-0%)	\$33,814 (-1%)	\$33,732 (-0%)	\$34,967 (+4%)	\$40,808 (+17%)
7/1 - 9/30	\$48,433 (-3%)	\$45,869 (-5%)	\$46,035 (+0%)	\$50,360 (+9%)	\$52,947 (+5%)
10/1 -12/31	\$14,253 (+5%)	\$13,658 (-4%)	\$16,034 (+17%)	\$18,432 (+15%)	\$19,002 (+3%)
Total:	\$104,830 (-5%)	\$100,519 (-4%)	\$105,838 (+5%)	\$115,264 (+9%)	\$125,523 (+9%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$13,295 (+4%)	\$14,472 (+9%)	\$11,083 (-23%)	\$10,866 (-2%)	\$13,355 (+23%)
4/1 - 6/30	\$44,710 (+10%)	\$42,787 (-4%)	\$45,106 (+5%)	\$43,869 (-3%)	\$42,895 (-2%)
7/1 - 9/30	\$61,370 (+16%)	\$59,149 (-4%)	\$60,378 (+2%)	\$66,880 (+11%)	\$68,172 (+2%)
10/1 -12/31	\$19,539 (+3%)	\$18,784 (-4%)	\$17,534 (-7%)	\$17,934 (+2%)	\$18,851 (+5%)
Total:	\$138,913 (+11%)	\$135,192 (-3%)	\$134,101 (-1%)	\$139,548 (+4%)	\$143,274 (+3%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,713 (-5%)	\$13,014 (+2%)	\$13,755 (+6%)	\$19,175 (+39%)	\$16,997 (-11%)
4/1 - 6/30	\$43,600 (+2%)	\$47,247 (+8%)	\$56,471 (+20%)	\$57,392 (+2%)	\$64,987 (+13%)
7/1 - 9/30	\$66,731 (-2%)	\$69,603 (+4%)	\$79,723 (+15%)	\$78,236 (-2%)	\$85,160 (+9%)
10/1 -12/31	\$22,986 (+22%)	\$23,527 (+2%)	\$24,680 (+5%)	\$25,971 (+5%)	\$28,710 (+11%)
Total:	\$146,031 (+2%)	\$153,391 (+5%)	\$174,630 (+14%)	\$180,774 (+4%)	\$195,854 (+8%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$18,984 (+12%)	\$16,686 (-12%)	\$23,710 (+42%)	\$18,416 (-22%)	\$18,683 (+1%)
4/1 - 6/30	\$60,837 (-6%)	\$54,778 (-10%)	\$56,430 (+3%)	\$23,239 (-59%)	\$58,755 (+153%)
7/1 - 9/30	\$83,313 (-2%)	\$81,040 (-3%)	\$74,944 (-8%)	\$58,286 (-22%)	\$84,544 (+45%)
10/1 -12/31	\$25,189 (-12%)	\$28,942 (+15%)	\$20,919 (-28%)	\$23,052 (+10%)	\$28,017 (+22%)
Total:	\$188,323 (-4%)	\$181,446 (-4%)	\$176,003 (-3%)	\$122,992 (-30%)	\$189,999 (+54%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$15,038 (-20%)	\$24,592 (+64%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$67,665 (+15%)	\$67,727 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$81,607 (-3%)	\$91,690 (+12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$32,576 (+16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$196,886 (+4%)	\$184,009 (+12%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CARTER/GOLDEN VALLEY/TREASURE COUNTIES
Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$262	\$152 (-42%)	\$148 (-3%)	\$122 (-18%)
4/1 - 6/30		\$529	\$267 (-50%)	\$343 (+29%)	\$387 (+13%)
7/1 - 9/30	\$661	\$548 (-17%)	\$503 (-8%)	\$580 (+15%)	\$685 (+18%)
10/1 -12/31	\$704	\$576 (-18%)	\$546 (-5%)	\$660 (+21%)	\$680 (+3%)
Total:	\$1,366	\$1,915 (-18%)	\$1,468 (-23%)	\$1,732 (+18%)	\$1,874 (+8%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$202 (+65%)	\$164 (-19%)	\$157 (-5%)	\$112 (-29%)	\$147 (+32%)
4/1 - 6/30	\$388 (+0%)	\$358 (-8%)	\$478 (+33%)	\$397 (-17%)	\$355 (-11%)
7/1 - 9/30	\$704 (+3%)	\$526 (-25%)	\$634 (+21%)	\$589 (-7%)	\$507 (-14%)
10/1 -12/31	\$733 (+8%)	\$760 (+4%)	\$703 (-8%)	\$575 (-18%)	\$668 (+16%)
Total:	\$2,027 (+8%)	\$1,809 (-11%)	\$1,972 (+9%)	\$1,672 (-15%)	\$1,678 (+0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$84 (-43%)	\$155 (+85%)	\$153 (-1%)	\$151 (-1%)	\$282 (+87%)
4/1 - 6/30	\$305 (-14%)	\$332 (+9%)	\$428 (+29%)	\$769 (+80%)	\$840 (+9%)
7/1 - 9/30	\$547 (+8%)	\$647 (+18%)	\$718 (+11%)	\$613 (-15%)	\$1,027 (+67%)
10/1 -12/31	\$688 (+3%)	\$1,015 (+48%)	\$912 (-10%)	\$977 (+7%)	\$1,426 (+46%)
Total:	\$1,624 (-3%)	\$2,149 (+32%)	\$2,211 (+3%)	\$2,510 (+14%)	\$3,574 (+42%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$261 (-7%)	\$370 (+42%)	\$218 (-41%)	\$168 (-23%)	\$235 (+39%)
4/1 - 6/30	\$1,022 (+22%)	\$1,187 (+16%)	\$1,013 (-15%)	\$821 (-19%)	\$904 (+10%)
7/1 - 9/30	\$1,070 (+4%)	\$1,439 (+35%)	\$1,534 (+7%)	\$818 (-47%)	\$1,031 (+26%)
10/1 -12/31	\$1,777 (+25%)	\$1,706 (-4%)	\$1,598 (-6%)	\$1,386 (-13%)	\$1,609 (+16%)
Total:	\$4,131 (+16%)	\$4,703 (+14%)	\$4,362 (-7%)	\$3,193 (-27%)	\$3,779 (+18%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$178 (-24%)	\$162 (-9%)	\$188 (+16%)	\$226 (+20%)	\$427 (+89%)
4/1 - 6/30	\$741 (-18%)	\$799 (+8%)	\$722 (-10%)	\$1,052 (+46%)	\$1,205 (+15%)
7/1 - 9/30	\$960 (-7%)	\$1,190 (+24%)	\$1,573 (+32%)	\$1,866 (+19%)	\$1,529 (-18%)
10/1 -12/31	\$1,802 (+12%)	\$2,558 (+42%)	\$2,313 (-10%)	\$2,428 (+5%)	\$2,389 (-2%)
Total:	\$3,682 (-3%)	\$4,708 (+28%)	\$4,796 (+2%)	\$5,572 (+16%)	\$5,550 (-0%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$343 (-20%)	\$413 (+20%)	\$568 (+37%)	\$515 (-9%)	\$1,451 (+182%)
4/1 - 6/30	\$1,073 (-11%)	\$1,053 (-2%)	\$1,223 (+16%)	\$1,123 (-8%)	\$1,859 (+66%)
7/1 - 9/30	\$1,278 (-16%)	\$2,067 (+62%)	\$2,194 (+6%)	\$1,982 (-10%)	\$2,190 (+10%)
10/1 -12/31	\$1,979 (-17%)	\$2,619 (+32%)	\$2,752 (+5%)	\$2,994 (+9%)	\$3,817 (+28%)
Total:	\$4,674 (-16%)	\$6,152 (+32%)	\$6,738 (+10%)	\$6,614 (-2%)	\$9,317 (+41%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$390 (-73%)	\$260 (-33%)	\$646 (+149%)	\$799 (+24%)	\$974 (+22%)
4/1 - 6/30	\$1,474 (-21%)	\$1,295 (-12%)	\$1,442 (+11%)	\$1,531 (+6%)	\$2,674 (+75%)
7/1 - 9/30	\$1,638 (-25%)	\$2,081 (+27%)	\$1,757 (-16%)	\$2,431 (+38%)	\$3,299 (+36%)
10/1 -12/31	\$3,238 (-15%)	\$3,074 (-5%)	\$2,825 (-8%)	\$3,621 (+28%)	\$4,658 (+29%)
Total:	\$6,740 (-28%)	\$6,710 (-0%)	\$6,671 (-1%)	\$8,383 (+26%)	\$11,604 (+38%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$938 (-4%)	\$875 (-7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$2,409 (-10%)	\$1,938 (-20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$2,926 (-11%)	\$2,434 (-17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$3,227 (-31%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$9,501 (-18%)	\$5,246 (-16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

CUSTER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

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	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$11,553		\$12,356 (+7%)		\$15,826 (+28%)		\$14,604 (-8%)
4/1 - 6/30			\$23,518		\$25,185 (+7%)		\$26,436 (+5%)		\$28,251 (+7%)
7/1 - 9/30	\$29,059		\$30,033 (+3%)		\$32,125 (+7%)		\$33,429 (+4%)		\$37,958 (+14%)
10/1 -12/31	\$15,268		\$16,729 (+10%)		\$17,809 (+6%)		\$17,565 (-1%)		\$19,510 (+11%)
Total:	\$44,327		\$81,833 (+5%)		\$87,475 (+7%)		\$93,256 (+7%)		\$100,323 (+8%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$16,887 (+16%)		\$16,186 (-4%)		\$17,080 (+6%)		\$17,874 (+5%)		\$17,194 (-4%)
4/1 - 6/30	\$28,843 (+2%)		\$29,227 (+1%)		\$35,440 (+21%)		\$33,198 (-6%)		\$36,392 (+10%)
7/1 - 9/30	\$37,867 (-0%)		\$40,945 (+8%)		\$42,086 (+3%)		\$44,216 (+5%)		\$48,152 (+9%)
10/1 -12/31	\$20,211 (+4%)		\$19,451 (-4%)		\$22,809 (+17%)		\$24,051 (+5%)		\$22,600 (-6%)
Total:	\$103,808 (+3%)		\$105,809 (+2%)		\$117,415 (+11%)		\$119,339 (+2%)		\$124,338 (+4%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$18,012 (+5%)		\$19,970 (+11%)		\$24,975 (+25%)		\$19,343 (-23%)		\$17,968 (-7%)
4/1 - 6/30	\$36,281 (-0%)		\$41,756 (+15%)		\$41,253 (-1%)		\$34,442 (-17%)		\$39,221 (+14%)
7/1 - 9/30	\$50,308 (+4%)		\$55,121 (+10%)		\$42,073 (-24%)		\$47,645 (+13%)		\$53,052 (+11%)
10/1 -12/31	\$27,742 (+23%)		\$30,020 (+8%)		\$22,128 (-26%)		\$25,959 (+17%)		\$28,742 (+11%)
Total:	\$132,343 (+6%)		\$146,867 (+11%)		\$130,429 (-11%)		\$127,389 (-2%)		\$138,983 (+9%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$23,426 (+30%)		\$29,896 (+28%)		\$29,944 (+0%)		\$30,148 (+1%)		\$34,908 (+16%)
4/1 - 6/30	\$37,279 (-5%)		\$48,238 (+29%)		\$48,575 (+1%)		\$52,514 (+8%)		\$55,222 (+5%)
7/1 - 9/30	\$41,881 (-21%)		\$67,178 (+60%)		\$64,261 (-4%)		\$66,202 (+3%)		\$77,687 (+17%)
10/1 -12/31	\$21,948 (-24%)		\$39,396 (+79%)		\$35,848 (-9%)		\$37,623 (+5%)		\$42,403 (+13%)
Total:	\$124,535 (-10%)		\$184,708 (+48%)		\$178,628 (-3%)		\$186,487 (+4%)		\$210,221 (+13%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$31,168 (-11%)		\$37,601 (+21%)		\$38,619 (+3%)		\$41,403 (+7%)		\$50,484 (+22%)
4/1 - 6/30	\$62,226 (+13%)		\$66,444 (+7%)		\$71,113 (+7%)		\$73,063 (+3%)		\$91,651 (+25%)
7/1 - 9/30	\$80,611 (+4%)		\$85,121 (+6%)		\$83,351 (-2%)		\$104,461 (+25%)		\$121,652 (+16%)
10/1 -12/31	\$46,801 (+10%)		\$50,329 (+8%)		\$46,875 (-7%)		\$67,167 (+43%)		\$85,189 (+27%)
Total:	\$220,805 (+5%)		\$239,495 (+8%)		\$239,958 (+0%)		\$286,094 (+19%)		\$348,975 (+22%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$71,517 (+42%)		\$70,623 (-1%)		\$65,652 (-7%)		\$64,431 (-2%)		\$52,131 (-19%)
4/1 - 6/30	\$103,158 (+13%)		\$103,107 (-0%)		\$112,017 (+9%)		\$106,920 (-5%)		\$102,396 (-4%)
7/1 - 9/30	\$130,080 (+7%)		\$123,010 (-5%)		\$145,003 (+18%)		\$120,750 (-17%)		\$129,690 (+7%)
10/1 -12/31	\$73,092 (-14%)		\$73,310 (+0%)		\$88,049 (+20%)		\$60,908 (-31%)		\$63,586 (+4%)
Total:	\$377,846 (+8%)		\$370,050 (-2%)		\$410,722 (+11%)		\$353,009 (-14%)		\$347,803 (-1%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$56,413 (+8%)		\$48,698 (-14%)		\$47,326 (-3%)		\$45,727 (-3%)		\$50,817 (+11%)
4/1 - 6/30	\$98,868 (-3%)		\$89,595 (-9%)		\$93,899 (+5%)		\$43,494 (-54%)		\$101,744 (+134%)
7/1 - 9/30	\$114,035 (-12%)		\$112,735 (-1%)		\$105,311 (-7%)		\$96,450 (-8%)		\$155,455 (+61%)
10/1 -12/31	\$54,889 (-14%)		\$65,766 (+20%)		\$69,486 (+6%)		\$61,877 (-11%)		\$97,005 (+57%)
Total:	\$324,205 (-7%)		\$316,794 (-2%)		\$316,021 (-0%)		\$247,548 (-22%)		\$405,021 (+64%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$68,982 (+36%)		\$58,112 (-16%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$127,329 (+25%)		\$147,935 (+16%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$144,999 (-7%)		\$190,677 (+32%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$94,796 (-2%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$436,106 (+8%)		\$396,724 (+16%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

DAWSON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$8,045	\$9,512 (+18%)	\$9,279 (-2%)	\$8,866 (-4%)
4/1 - 6/30		\$13,663	\$15,925 (+17%)	\$16,976 (+7%)	\$18,429 (+9%)
7/1 - 9/30	\$18,651	\$21,176 (+14%)	\$23,247 (+10%)	\$24,092 (+4%)	\$26,690 (+11%)
10/1 -12/31	\$9,140	\$10,422 (+14%)	\$10,965 (+5%)	\$12,577 (+15%)	\$11,624 (-8%)
Total:	\$27,791	\$53,306 (+14%)	\$59,649 (+12%)	\$62,924 (+5%)	\$65,609 (+4%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$9,685 (+9%)	\$9,043 (-7%)	\$10,001 (+11%)	\$9,717 (-3%)	\$11,697 (+20%)
4/1 - 6/30	\$17,979 (-2%)	\$18,000 (+0%)	\$19,810 (+10%)	\$20,691 (+4%)	\$22,560 (+9%)
7/1 - 9/30	\$25,767 (-3%)	\$28,147 (+9%)	\$28,413 (+1%)	\$31,671 (+11%)	\$30,173 (-5%)
10/1 -12/31	\$11,178 (-4%)	\$11,509 (+3%)	\$13,242 (+15%)	\$13,422 (+1%)	\$14,246 (+6%)
Total:	\$64,609 (-2%)	\$66,700 (+3%)	\$71,466 (+7%)	\$75,501 (+6%)	\$78,676 (+4%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$10,479 (-10%)	\$12,485 (+19%)	\$12,433 (-0%)	\$11,853 (-5%)	\$12,159 (+3%)
4/1 - 6/30	\$21,307 (-6%)	\$20,963 (-2%)	\$23,505 (+12%)	\$23,686 (+1%)	\$22,560 (-5%)
7/1 - 9/30	\$28,167 (-7%)	\$29,401 (+4%)	\$36,234 (+23%)	\$29,886 (-18%)	\$33,343 (+12%)
10/1 -12/31	\$13,877 (-3%)	\$14,822 (+7%)	\$14,673 (-1%)	\$18,098 (+23%)	\$15,393 (-15%)
Total:	\$73,830 (-6%)	\$77,671 (+5%)	\$86,845 (+12%)	\$83,523 (-4%)	\$83,455 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$13,752 (+13%)	\$12,952 (-6%)	\$13,628 (+5%)	\$15,735 (+15%)	\$15,613 (-1%)
4/1 - 6/30	\$25,177 (+12%)	\$26,314 (+5%)	\$25,868 (-2%)	\$27,992 (+8%)	\$30,331 (+8%)
7/1 - 9/30	\$36,556 (+10%)	\$35,931 (-2%)	\$36,774 (+2%)	\$38,365 (+4%)	\$40,221 (+5%)
10/1 -12/31	\$17,392 (+13%)	\$17,918 (+3%)	\$18,308 (+2%)	\$20,114 (+10%)	\$20,916 (+4%)
Total:	\$92,877 (+11%)	\$93,115 (+0%)	\$94,579 (+2%)	\$102,206 (+8%)	\$107,081 (+5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$15,767 (+1%)	\$18,162 (+15%)	\$15,396 (-15%)	\$17,478 (+14%)	\$36,014 (+106%)
4/1 - 6/30	\$32,491 (+7%)	\$35,726 (+10%)	\$28,379 (-21%)	\$34,938 (+23%)	\$48,381 (+38%)
7/1 - 9/30	\$43,416 (+8%)	\$38,124 (-12%)	\$37,775 (-1%)	\$51,618 (+37%)	\$60,111 (+16%)
10/1 -12/31	\$24,349 (+16%)	\$21,865 (-10%)	\$23,986 (+10%)	\$32,301 (+35%)	\$49,537 (+53%)
Total:	\$116,023 (+8%)	\$113,876 (-2%)	\$105,536 (-7%)	\$136,335 (+29%)	\$194,042 (+42%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$46,971 (+30%)	\$46,395 (-1%)	\$51,624 (+11%)	\$61,939 (+20%)	\$33,320 (-46%)
4/1 - 6/30	\$57,375 (+19%)	\$69,856 (+22%)	\$88,541 (+27%)	\$56,570 (-36%)	\$58,134 (+3%)
7/1 - 9/30	\$71,321 (+19%)	\$84,070 (+18%)	\$121,914 (+45%)	\$92,184 (-24%)	\$92,455 (+0%)
10/1 -12/31	\$55,436 (+12%)	\$65,674 (+18%)	\$83,868 (+28%)	\$51,316 (-39%)	\$41,446 (-19%)
Total:	\$231,103 (+19%)	\$265,996 (+15%)	\$345,947 (+30%)	\$262,009 (-24%)	\$225,354 (-14%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$31,303 (-6%)	\$27,211 (-13%)	\$27,850 (+2%)	\$31,268 (+12%)	\$28,077 (-10%)
4/1 - 6/30	\$62,744 (+8%)	\$56,263 (-10%)	\$60,306 (+7%)	\$30,300 (-50%)	\$67,802 (+124%)
7/1 - 9/30	\$84,349 (-9%)	\$72,652 (-14%)	\$82,336 (+13%)	\$52,671 (-36%)	\$91,930 (+75%)
10/1 -12/31	\$36,326 (-12%)	\$43,888 (+21%)	\$46,235 (+5%)	\$38,246 (-17%)	\$50,523 (+32%)
Total:	\$214,722 (-5%)	\$200,014 (-7%)	\$216,727 (+8%)	\$152,484 (-30%)	\$238,331 (+56%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$34,204 (+22%)	\$39,355 (+15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$75,495 (+11%)	\$73,405 (-3%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$103,137 (+12%)	\$103,784 (+1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$49,854 (-1%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$262,691 (+10%)	\$216,544 (+2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

FALLON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,652	\$1,352 (-18%)	\$1,307 (-3%)	\$1,339 (+2%)
4/1 - 6/30		\$2,417	\$1,816 (-25%)	\$2,536 (+40%)	\$2,037 (-20%)
7/1 - 9/30	\$2,939	\$2,640 (-10%)	\$2,689 (+2%)	\$2,477 (-8%)	\$2,120 (-14%)
10/1 -12/31	\$2,418	\$2,386 (-1%)	\$2,020 (-15%)	\$2,325 (+15%)	\$2,112 (-9%)
Total:	\$5,357	\$9,095 (-6%)	\$7,877 (-13%)	\$8,645 (+10%)	\$7,608 (-12%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$1,456 (+9%)	\$1,992 (+37%)	\$1,712 (-14%)	\$2,338 (+37%)	\$3,162 (+35%)
4/1 - 6/30	\$2,196 (+8%)	\$2,157 (-2%)	\$2,417 (+12%)	\$3,621 (+50%)	\$3,889 (+7%)
7/1 - 9/30	\$2,585 (+22%)	\$4,145 (+60%)	\$3,839 (-7%)	\$4,101 (+7%)	\$4,881 (+19%)
10/1 -12/31	\$2,571 (+22%)	\$2,419 (-6%)	\$3,317 (+37%)	\$3,543 (+7%)	\$4,837 (+37%)
Total:	\$8,808 (+16%)	\$10,713 (+22%)	\$11,285 (+5%)	\$13,603 (+21%)	\$16,769 (+23%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,710 (+17%)	\$2,696 (-27%)	\$2,338 (-13%)	\$2,135 (-9%)	\$2,850 (+33%)
4/1 - 6/30	\$4,168 (+7%)	\$2,980 (-29%)	\$3,983 (+34%)	\$3,163 (-21%)	\$4,164 (+32%)
7/1 - 9/30	\$4,383 (-10%)	\$4,098 (-6%)	\$3,311 (-19%)	\$4,482 (+35%)	\$5,278 (+18%)
10/1 -12/31	\$3,879 (-20%)	\$3,438 (-11%)	\$2,615 (-24%)	\$3,848 (+47%)	\$5,028 (+31%)
Total:	\$16,140 (-4%)	\$13,212 (-18%)	\$12,247 (-7%)	\$13,628 (+11%)	\$17,320 (+27%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,887 (+1%)	\$3,140 (+9%)	\$4,088 (+30%)	\$4,720 (+15%)	\$5,371 (+14%)
4/1 - 6/30	\$4,790 (+15%)	\$4,555 (-5%)	\$6,219 (+37%)	\$5,419 (-13%)	\$7,431 (+37%)
7/1 - 9/30	\$6,223 (+18%)	\$6,229 (+0%)	\$6,624 (+6%)	\$8,508 (+28%)	\$7,721 (-9%)
10/1 -12/31	\$5,861 (+17%)	\$6,135 (+5%)	\$5,969 (-3%)	\$7,623 (+28%)	\$10,236 (+34%)
Total:	\$19,762 (+14%)	\$20,060 (+2%)	\$22,900 (+14%)	\$26,270 (+15%)	\$30,759 (+17%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,664 (+5%)	\$7,877 (+39%)	\$5,562 (-29%)	\$5,364 (-4%)	\$7,151 (+33%)
4/1 - 6/30	\$8,689 (+17%)	\$9,897 (+14%)	\$7,962 (-20%)	\$10,439 (+31%)	\$9,487 (-9%)
7/1 - 9/30	\$9,644 (+25%)	\$10,718 (+11%)	\$10,025 (-6%)	\$13,546 (+35%)	\$14,656 (+8%)
10/1 -12/31	\$9,616 (-6%)	\$8,414 (-12%)	\$10,097 (+20%)	\$11,140 (+10%)	\$13,315 (+20%)
Total:	\$33,613 (+9%)	\$36,906 (+10%)	\$33,646 (-9%)	\$40,489 (+20%)	\$44,610 (+10%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$7,783 (+9%)	\$6,936 (-11%)	\$8,068 (+16%)	\$10,623 (+32%)	\$5,797 (-45%)
4/1 - 6/30	\$10,955 (+15%)	\$7,821 (-29%)	\$13,295 (+70%)	\$9,463 (-29%)	\$9,126 (-4%)
7/1 - 9/30	\$13,442 (-8%)	\$8,840 (-34%)	\$15,017 (+70%)	\$14,918 (-1%)	\$14,509 (-3%)
10/1 -12/31	\$7,656 (-42%)	\$8,730 (+14%)	\$15,104 (+73%)	\$10,349 (-31%)	\$10,532 (+2%)
Total:	\$39,836 (-11%)	\$32,328 (-19%)	\$51,484 (+59%)	\$45,354 (-12%)	\$39,963 (-12%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$3,590 (-38%)	\$4,998 (+39%)	\$14,350 (+187%)	\$4,700 (-67%)	\$4,721 (+0%)
4/1 - 6/30	\$7,730 (-15%)	\$8,676 (+12%)	\$17,791 (+105%)	\$6,017 (-66%)	\$9,360 (+56%)
7/1 - 9/30	\$9,299 (-36%)	\$10,151 (+9%)	\$22,390 (+121%)	\$10,897 (-51%)	\$15,928 (+46%)
10/1 -12/31	\$7,559 (-28%)	\$12,397 (+64%)	\$11,961 (-4%)	\$10,930 (-9%)	\$12,509 (+14%)
Total:	\$28,179 (-29%)	\$36,223 (+29%)	\$66,492 (+84%)	\$32,545 (-51%)	\$42,518 (+31%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$7,177 (+52%)	\$8,610 (+20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$10,662 (+14%)	\$8,551 (-20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$14,271 (-10%)	\$10,154 (-29%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$13,068 (+4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$45,177 (+6%)	\$27,315 (-15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

MUSSELSHELL COUNTY
 Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$862		\$651 (-24%)		\$902 (+39%)		\$622 (-31%)
4/1 - 6/30			\$1,196		\$1,103 (-8%)		\$1,737 (+57%)		\$1,040 (-40%)
7/1 - 9/30	\$1,565		\$1,510 (-4%)		\$1,520 (+1%)		\$1,391 (-8%)		\$2,717 (+95%)
10/1 -12/31	\$971		\$1,167 (+20%)		\$1,508 (+29%)		\$1,253 (-17%)		\$1,504 (+20%)
Total:	\$2,536		\$4,735 (+6%)		\$4,782 (+1%)		\$5,283 (+10%)		\$5,883 (+11%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$878 (+41%)		\$857 (-2%)		\$1,794 (+109%)		\$1,242 (-31%)		\$855 (-31%)
4/1 - 6/30	\$1,597 (+54%)		\$1,523 (-5%)		\$2,587 (+70%)		\$2,341 (-10%)		\$1,683 (-28%)
7/1 - 9/30	\$2,798 (+3%)		\$2,055 (-27%)		\$3,464 (+69%)		\$2,525 (-27%)		\$2,357 (-7%)
10/1 -12/31	\$1,411 (-6%)		\$1,811 (+28%)		\$3,010 (+66%)		\$1,957 (-35%)		\$1,775 (-9%)
Total:	\$6,684 (+14%)		\$6,247 (-7%)		\$10,855 (+74%)		\$8,065 (-26%)		\$6,670 (-17%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,446 (+69%)		\$901 (-38%)		\$1,326 (+47%)		\$955 (-28%)		\$1,281 (+34%)
4/1 - 6/30	\$2,352 (+40%)		\$2,616 (+11%)		\$2,533 (-3%)		\$2,301 (-9%)		\$2,521 (+10%)
7/1 - 9/30	\$2,958 (+25%)		\$2,747 (-7%)		\$3,434 (+25%)		\$3,469 (+1%)		\$3,808 (+10%)
10/1 -12/31	\$1,974 (+11%)		\$2,171 (+10%)		\$2,413 (+11%)		\$2,281 (-5%)		\$2,437 (+7%)
Total:	\$8,730 (+31%)		\$8,435 (-3%)		\$9,706 (+15%)		\$9,006 (-7%)		\$10,047 (+12%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$1,090 (-15%)		\$1,636 (+50%)		\$1,290 (-21%)		\$1,998 (+55%)		\$1,877 (-6%)
4/1 - 6/30	\$2,572 (+2%)		\$3,264 (+27%)		\$3,111 (-5%)		\$3,332 (+7%)		\$3,342 (+0%)
7/1 - 9/30	\$3,454 (-9%)		\$4,339 (+26%)		\$4,089 (-6%)		\$4,742 (+16%)		\$4,570 (-4%)
10/1 -12/31	\$2,831 (+16%)		\$3,271 (+16%)		\$3,738 (+14%)		\$3,559 (-5%)		\$3,585 (+1%)
Total:	\$9,946 (-1%)		\$12,510 (+26%)		\$12,228 (-2%)		\$13,630 (+11%)		\$13,375 (-2%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$1,672 (-11%)		\$1,736 (+4%)		\$1,995 (+15%)		\$1,215 (-39%)		\$2,640 (+117%)
4/1 - 6/30	\$4,067 (+22%)		\$4,123 (+1%)		\$2,766 (-33%)		\$2,628 (-5%)		\$4,080 (+55%)
7/1 - 9/30	\$5,631 (+23%)		\$5,692 (+1%)		\$4,214 (-26%)		\$3,534 (-16%)		\$6,500 (+84%)
10/1 -12/31	\$3,836 (+7%)		\$3,949 (+3%)		\$2,305 (-42%)		\$3,041 (+32%)		\$6,179 (+103%)
Total:	\$15,207 (+14%)		\$15,500 (+2%)		\$11,280 (-27%)		\$10,419 (-8%)		\$19,399 (+86%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$3,140 (+19%)		\$2,238 (-29%)		\$3,782 (+69%)		\$2,236 (-41%)		\$1,931 (-14%)
4/1 - 6/30	\$3,768 (-8%)		\$3,957 (+5%)		\$3,842 (-3%)		\$3,380 (-12%)		\$3,526 (+4%)
7/1 - 9/30	\$6,269 (-4%)		\$5,637 (-10%)		\$3,539 (-37%)		\$4,842 (+37%)		\$5,713 (+18%)
10/1 -12/31	\$3,327 (-46%)		\$4,950 (+49%)		\$3,219 (-35%)		\$3,334 (+4%)		\$3,641 (+9%)
Total:	\$16,504 (-15%)		\$16,783 (+2%)		\$14,382 (-14%)		\$13,792 (-4%)		\$14,812 (+7%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$2,100 (+9%)		\$1,872 (-11%)		\$2,915 (+56%)		\$2,376 (-18%)		\$3,203 (+35%)
4/1 - 6/30	\$4,093 (+16%)		\$4,516 (+10%)		\$5,023 (+11%)		\$2,914 (-42%)		\$5,193 (+78%)
7/1 - 9/30	\$5,412 (-5%)		\$5,140 (-5%)		\$5,149 (+0%)		\$4,214 (-18%)		\$3,932 (-7%)
10/1 -12/31	\$3,900 (+7%)		\$5,095 (+31%)		\$4,058 (-20%)		\$4,188 (+3%)		\$3,406 (-19%)
Total:	\$15,505 (+5%)		\$16,623 (+7%)		\$17,144 (+3%)		\$13,692 (-20%)		\$15,734 (+15%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$2,307 (-28%)		\$2,176 (-6%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$4,224 (-19%)		\$1,219 (-71%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$3,433 (-13%)		\$1,280 (-63%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$2,851 (-16%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
Total:	\$12,815 (-19%)		\$4,675 (-53%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)

POWDER RIVER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,260	\$708 (-44%)	\$802 (+13%)	\$674 (-16%)
4/1 - 6/30		\$1,522	\$1,336 (-12%)	\$1,333 (-0%)	\$1,665 (+25%)
7/1 - 9/30	\$2,395	\$1,763 (-26%)	\$2,095 (+19%)	\$1,963 (-6%)	\$2,422 (+23%)
10/1 -12/31	\$2,414	\$1,973 (-18%)	\$2,611 (+32%)	\$2,713 (+4%)	\$3,080 (+14%)
Total:	\$4,809	\$6,517 (-22%)	\$6,750 (+4%)	\$6,811 (+1%)	\$7,841 (+15%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$892 (+32%)	\$823 (-8%)	\$746 (-9%)	\$716 (-4%)	\$616 (-14%)
4/1 - 6/30	\$1,783 (+7%)	\$1,658 (-7%)	\$1,876 (+13%)	\$1,762 (-6%)	\$1,406 (-20%)
7/1 - 9/30	\$2,649 (+9%)	\$2,544 (-4%)	\$2,360 (-7%)	\$2,399 (+2%)	\$2,867 (+20%)
10/1 -12/31	\$2,926 (-5%)	\$3,027 (+3%)	\$2,810 (-7%)	\$2,875 (+2%)	\$3,509 (+22%)
Total:	\$8,250 (+5%)	\$8,052 (-2%)	\$7,792 (-3%)	\$7,752 (-1%)	\$8,398 (+8%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$633 (+3%)	\$960 (+52%)	\$819 (-15%)	\$10 (-99%)	\$662 (+6523%)
4/1 - 6/30	\$1,738 (+24%)	\$2,225 (+28%)	\$1,586 (-29%)	\$1,660 (+5%)	\$1,734 (+4%)
7/1 - 9/30	\$2,833 (-1%)	\$3,208 (+13%)	\$3,367 (+5%)	\$3,241 (-4%)	\$3,497 (+8%)
10/1 -12/31	\$4,294 (+22%)	\$3,895 (-9%)	\$3,588 (-8%)	\$3,861 (+8%)	\$4,336 (+12%)
Total:	\$9,498 (+13%)	\$10,288 (+8%)	\$9,360 (-9%)	\$8,772 (-6%)	\$10,230 (+17%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$560 (-16%)	\$663 (+19%)	\$632 (-5%)	\$816 (+29%)	\$898 (+10%)
4/1 - 6/30	\$2,365 (+36%)	\$1,416 (-40%)	\$1,708 (+21%)	\$1,813 (+6%)	\$1,913 (+6%)
7/1 - 9/30	\$2,543 (-27%)	\$3,442 (+35%)	\$3,030 (-12%)	\$3,866 (+28%)	\$3,875 (+0%)
10/1 -12/31	\$3,632 (-16%)	\$3,482 (-4%)	\$3,542 (+2%)	\$3,770 (+6%)	\$4,453 (+18%)
Total:	\$9,099 (-11%)	\$9,003 (-1%)	\$8,913 (-1%)	\$10,264 (+15%)	\$11,139 (+9%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$817 (-9%)	\$662 (-19%)	\$879 (+33%)	\$838 (-5%)	\$930 (+11%)
4/1 - 6/30	\$1,893 (-1%)	\$1,856 (-2%)	\$2,395 (+29%)	\$2,239 (-7%)	\$2,312 (+3%)
7/1 - 9/30	\$4,067 (+5%)	\$4,541 (+12%)	\$3,760 (-17%)	\$3,967 (+6%)	\$6,036 (+52%)
10/1 -12/31	\$4,849 (+9%)	\$4,938 (+2%)	\$4,189 (-15%)	\$4,835 (+15%)	\$6,457 (+34%)
Total:	\$11,625 (+4%)	\$11,998 (+3%)	\$11,223 (-6%)	\$11,879 (+6%)	\$15,735 (+32%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$1,998 (+115%)	\$4,161 (+108%)	\$4,261 (+2%)	\$1,437 (-66%)	\$1,571 (+9%)
4/1 - 6/30	\$5,099 (+121%)	\$5,660 (+11%)	\$4,308 (-24%)	\$4,315 (+0%)	\$5,103 (+18%)
7/1 - 9/30	\$6,774 (+12%)	\$5,930 (-12%)	\$6,736 (+14%)	\$7,621 (+13%)	\$8,100 (+6%)
10/1 -12/31	\$7,774 (+20%)	\$7,341 (-6%)	\$9,031 (+23%)	\$10,397 (+15%)	\$13,936 (+34%)
Total:	\$21,646 (+38%)	\$23,091 (+7%)	\$24,335 (+5%)	\$23,770 (-2%)	\$28,710 (+21%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$1,997 (-1%)	\$1,437 (-28%)	\$1,571 (+9%)	\$1,862 (+19%)	\$2,787 (+50%)
4/1 - 6/30	\$4,009 (-7%)	\$4,315 (+8%)	\$5,103 (+18%)	\$3,538 (-31%)	\$3,558 (+1%)
7/1 - 9/30	\$7,450 (+6%)	\$7,621 (+2%)	\$8,100 (+6%)	\$8,584 (+6%)	\$10,944 (+27%)
10/1 -12/31	\$8,542 (+10%)	\$10,397 (+22%)	\$13,936 (+34%)	\$16,372 (+17%)	\$7,111 (-57%)
Total:	\$21,997 (+4%)	\$23,770 (+8%)	\$28,710 (+21%)	\$30,356 (+6%)	\$24,398 (-20%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$2,175 (-22%)	\$2,977 (+37%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$5,203 (+46%)	\$7,212 (+39%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$7,390 (-32%)	\$8,743 (+18%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$8,583 (+21%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$23,351 (-4%)	\$18,932 (+28%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

PRAIRIE-WIBAUX COUNTIES
Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$441	\$515 (+17%)	\$420 (-18%)	\$260 (-38%)
4/1 - 6/30		\$1,252	\$1,394 (+11%)	\$1,142 (-18%)	\$1,717 (+50%)
7/1 - 9/30	\$1,766	\$2,109 (+19%)	\$1,920 (-9%)	\$1,713 (-11%)	\$675 (-61%)
10/1 -12/31	\$827	\$1,086 (+31%)	\$1,036 (-5%)	\$1,226 (+18%)	\$644 (-47%)
Total:	\$2,593	\$4,888 (+23%)	\$4,865 (-0%)	\$4,501 (-7%)	\$3,296 (-27%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$446 (+72%)	\$408 (-8%)	\$735 (+80%)	\$665 (-10%)	\$893 (+34%)
4/1 - 6/30	\$1,579 (-8%)	\$1,493 (-5%)	\$1,509 (+1%)	\$2,280 (+51%)	\$3,247 (+42%)
7/1 - 9/30	\$2,184 (+224%)	\$2,209 (+1%)	\$3,002 (+36%)	\$4,312 (+44%)	\$4,679 (+9%)
10/1 -12/31	\$1,210 (+88%)	\$1,371 (+13%)	\$2,008 (+46%)	\$2,931 (+46%)	\$2,543 (-13%)
Total:	\$5,419 (+64%)	\$5,481 (+1%)	\$7,254 (+32%)	\$10,188 (+40%)	\$11,362 (+12%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$758 (-15%)	\$1,288 (+70%)	\$638 (-50%)	\$108 (-83%)	\$793 (+631%)
4/1 - 6/30	\$2,536 (-22%)	\$2,838 (+12%)	\$2,161 (-24%)	\$448 (-79%)	\$1,795 (+301%)
7/1 - 9/30	\$5,334 (+14%)	\$4,465 (-16%)	\$782 (-82%)	\$610 (-22%)	\$1,180 (+93%)
10/1 -12/31	\$3,012 (+18%)	\$2,471 (-18%)	\$628 (-75%)	\$582 (-7%)	\$3,498 (+501%)
Total:	\$11,640 (+2%)	\$11,062 (-5%)	\$4,209 (-62%)	\$1,748 (-58%)	\$7,266 (+316%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$347 (-56%)	\$380 (+9%)	\$669 (+76%)	\$786 (+17%)	\$555 (-29%)
4/1 - 6/30	\$1,639 (-9%)	\$1,495 (-9%)	\$1,643 (+10%)	\$1,744 (+6%)	\$1,805 (+3%)
7/1 - 9/30	\$3,131 (+165%)	\$2,826 (-10%)	\$2,794 (-1%)	\$2,457 (-12%)	\$2,638 (+7%)
10/1 -12/31	\$1,973 (-44%)	\$2,160 (+9%)	\$2,042 (-5%)	\$2,538 (+24%)	\$2,694 (+6%)
Total:	\$7,091 (-2%)	\$6,861 (-3%)	\$7,148 (+4%)	\$7,525 (+5%)	\$7,692 (+2%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$729 (+31%)	\$623 (-15%)	\$496 (-20%)	\$912 (+84%)	\$1,517 (+66%)
4/1 - 6/30	\$1,997 (+11%)	\$1,761 (-12%)	\$1,231 (-30%)	\$1,850 (+50%)	\$5,742 (+210%)
7/1 - 9/30	\$3,001 (+14%)	\$2,829 (-6%)	\$3,218 (+14%)	\$5,546 (+72%)	\$9,142 (+65%)
10/1 -12/31	\$3,017 (+12%)	\$2,805 (-7%)	\$2,771 (-1%)	\$3,045 (+10%)	\$5,801 (+91%)
Total:	\$8,743 (+14%)	\$8,018 (-8%)	\$7,716 (-4%)	\$11,353 (+47%)	\$22,203 (+96%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,990 (+163%)	\$3,137 (-21%)	\$2,168 (-31%)	\$1,424 (-34%)	\$846 (-41%)
4/1 - 6/30	\$6,305 (+10%)	\$5,374 (-15%)	\$4,018 (-25%)	\$3,752 (-7%)	\$1,915 (-49%)
7/1 - 9/30	\$8,686 (-5%)	\$7,233 (-17%)	\$7,496 (+4%)	\$5,472 (-27%)	\$3,335 (-39%)
10/1 -12/31	\$5,406 (-7%)	\$6,143 (+14%)	\$6,090 (-1%)	\$4,083 (-33%)	\$3,706 (-9%)
Total:	\$24,387 (+10%)	\$21,886 (-10%)	\$19,773 (-10%)	\$14,731 (-25%)	\$9,802 (-33%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$955 (+13%)	\$659 (-31%)	\$534 (-19%)	\$638 (+19%)	\$1,404 (+120%)
4/1 - 6/30	\$1,821 (-5%)	\$2,347 (+29%)	\$2,107 (-10%)	\$1,247 (-41%)	\$4,615 (+270%)
7/1 - 9/30	\$3,522 (+6%)	\$3,344 (-5%)	\$3,528 (+5%)	\$4,006 (+14%)	\$6,785 (+69%)
10/1 -12/31	\$2,748 (-26%)	\$3,019 (+10%)	\$2,402 (-20%)	\$3,535 (+47%)	\$4,617 (+31%)
Total:	\$9,046 (-8%)	\$9,369 (+4%)	\$8,571 (-9%)	\$9,425 (+10%)	\$17,420 (+85%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$963 (-31%)	\$821 (-15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$4,074 (-12%)	\$2,040 (-50%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$5,634 (-17%)	\$3,010 (-47%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$1,776 (-62%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$12,446 (-29%)	\$5,871 (-45%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

ROSEBUD COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,011	\$2,419 (-20%)	\$4,240 (+75%)	\$4,228 (-0%)
4/1 - 6/30		\$6,471	\$7,924 (+22%)	\$8,582 (+8%)	\$9,911 (+15%)
7/1 - 9/30	\$6,743	\$7,255 (+8%)	\$8,909 (+23%)	\$9,966 (+12%)	\$10,649 (+7%)
10/1 -12/31	\$3,896	\$4,776 (+23%)	\$5,533 (+16%)	\$5,517 (-0%)	\$8,007 (+45%)
Total:	\$10,639	\$21,514 (+13%)	\$24,784 (+15%)	\$28,306 (+14%)	\$32,795 (+16%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,560 (+8%)	\$4,457 (-2%)	\$3,833 (-14%)	\$4,363 (+14%)	\$5,092 (+17%)
4/1 - 6/30	\$11,035 (+11%)	\$12,330 (+12%)	\$13,485 (+9%)	\$11,678 (-13%)	\$11,838 (+1%)
7/1 - 9/30	\$10,282 (-3%)	\$11,341 (+10%)	\$11,546 (+2%)	\$14,269 (+24%)	\$14,585 (+2%)
10/1 -12/31	\$7,309 (-9%)	\$7,569 (+4%)	\$6,472 (-14%)	\$8,757 (+35%)	\$9,555 (+9%)
Total:	\$33,186 (+1%)	\$35,698 (+8%)	\$35,336 (-1%)	\$39,067 (+11%)	\$41,070 (+5%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$5,572 (+9%)	\$6,241 (+12%)	\$5,810 (-7%)	\$7,121 (+23%)	\$8,856 (+24%)
4/1 - 6/30	\$15,512 (+31%)	\$11,610 (-25%)	\$11,463 (-1%)	\$15,464 (+35%)	\$19,119 (+24%)
7/1 - 9/30	\$14,407 (-1%)	\$13,756 (-5%)	\$12,638 (-8%)	\$16,408 (+30%)	\$16,494 (+1%)
10/1 -12/31	\$10,307 (+8%)	\$12,761 (+24%)	\$9,564 (-25%)	\$11,536 (+21%)	\$12,435 (+8%)
Total:	\$45,798 (+12%)	\$44,368 (-3%)	\$39,475 (-11%)	\$50,529 (+28%)	\$56,905 (+13%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$7,861 (-11%)	\$9,634 (+23%)	\$8,991 (-7%)	\$8,788 (-2%)	\$8,883 (+1%)
4/1 - 6/30	\$19,277 (+1%)	\$22,038 (+14%)	\$20,172 (-8%)	\$19,102 (-5%)	\$24,646 (+29%)
7/1 - 9/30	\$17,537 (+6%)	\$17,803 (+2%)	\$16,426 (-8%)	\$15,240 (-7%)	\$24,276 (+59%)
10/1 -12/31	\$14,624 (+18%)	\$14,431 (-1%)	\$11,871 (-18%)	\$11,917 (+0%)	\$16,770 (+41%)
Total:	\$59,299 (+4%)	\$63,906 (+8%)	\$57,460 (-10%)	\$55,047 (-4%)	\$74,575 (+35%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$9,026 (+2%)	\$11,721 (+30%)	\$12,548 (+7%)	\$9,374 (-25%)	\$11,537 (+23%)
4/1 - 6/30	\$23,996 (-3%)	\$25,980 (+8%)	\$29,959 (+15%)	\$16,218 (-46%)	\$34,928 (+115%)
7/1 - 9/30	\$22,747 (-6%)	\$22,800 (+0%)	\$19,942 (-13%)	\$23,992 (+20%)	\$29,364 (+22%)
10/1 -12/31	\$16,848 (+0%)	\$17,007 (+1%)	\$17,274 (+2%)	\$16,235 (-6%)	\$16,263 (+0%)
Total:	\$72,617 (-3%)	\$77,508 (+7%)	\$79,723 (+3%)	\$65,819 (-17%)	\$92,092 (+40%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$16,722 (+45%)	\$9,749 (-42%)	\$12,923 (+33%)	\$12,330 (-5%)	\$10,425 (-15%)
4/1 - 6/30	\$29,065 (-17%)	\$29,346 (+1%)	\$32,984 (+12%)	\$30,099 (-9%)	\$33,340 (+11%)
7/1 - 9/30	\$27,199 (-7%)	\$24,286 (-11%)	\$22,721 (-6%)	\$25,186 (+11%)	\$21,875 (-13%)
10/1 -12/31	\$15,606 (-4%)	\$19,988 (+28%)	\$20,084 (+0%)	\$16,865 (-16%)	\$14,789 (-12%)
Total:	\$88,592 (-4%)	\$83,369 (-6%)	\$88,713 (+6%)	\$84,481 (-5%)	\$80,428 (-5%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$9,798 (-6%)	\$8,106 (-17%)	\$9,163 (+13%)	\$8,363 (-9%)	\$9,702 (+16%)
4/1 - 6/30	\$32,511 (-2%)	\$19,854 (-39%)	\$21,508 (+8%)	\$13,014 (-39%)	\$32,304 (+148%)
7/1 - 9/30	\$22,684 (+4%)	\$19,933 (-12%)	\$26,727 (+34%)	\$22,698 (-15%)	\$25,212 (+11%)
10/1 -12/31	\$18,100 (+22%)	\$16,599 (-8%)	\$28,706 (+73%)	\$25,561 (-11%)	\$22,696 (-11%)
Total:	\$83,093 (+3%)	\$64,492 (-22%)	\$86,104 (+34%)	\$69,636 (-19%)	\$89,914 (+29%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$16,000 (+65%)	\$15,753 (-2%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$29,397 (-9%)	\$24,361 (-17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$26,544 (+5%)	\$15,205 (-43%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$18,858 (-17%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$90,800 (+1%)	\$55,319 (-23%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)

YELLOWSTONE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/16/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$142,795	\$155,648 (+9%)	\$169,615 (+9%)	\$168,122 (-1%)
4/1 - 6/30		\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$194,645 (+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265 (-6%)	\$212,157 (+16%)	\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693 (-1%)	\$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$243,575 (+1%)	\$247,920 (+2%)	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$376,231 (+19%)	\$322,610 (-14%)	\$345,430 (+7%)	\$354,443 (+3%)	\$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41%)	\$463,023 (-24%)	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6%)	\$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748 (-2%)	\$338,615 (+3%)	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 (+16%)	\$1,673,931 (-10%)	\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$436,426 (+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$628,845 (+17%)	\$656,049 (+4%)	\$645,649 (-2%)	\$665,159 (+3%)	\$707,456 (+6%)
7/1 - 9/30	\$805,189 (+17%)	\$798,027 (-1%)	\$771,691 (-3%)	\$834,049 (+8%)	\$1,049,987 (+26%)
10/1 -12/31	\$491,279 (+14%)	\$485,245 (-1%)	\$455,324 (-6%)	\$503,391 (+11%)	\$599,847 (+19%)
Total:	\$2,361,740 (+15%)	\$2,419,193 (+2%)	\$2,356,489 (-3%)	\$2,481,541 (+5%)	\$2,841,938 (+15%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$600,563 (+24%)	\$595,709 (-1%)	\$671,041 (+13%)	\$708,132 (+6%)	\$647,313 (-9%)
4/1 - 6/30	\$841,862 (+19%)	\$870,381 (+3%)	\$986,144 (+13%)	\$965,256 (-2%)	\$983,598 (+2%)
7/1 - 9/30	\$1,016,250 (-3%)	\$1,001,693 (-1%)	\$1,163,059 (+16%)	\$1,253,681 (+8%)	\$1,217,694 (-3%)
10/1 -12/31	\$642,538 (+7%)	\$621,036 (-3%)	\$725,736 (+17%)	\$701,469 (-3%)	\$683,340 (-3%)
Total:	\$3,101,213 (+9%)	\$3,088,819 (-0%)	\$3,545,981 (+15%)	\$3,628,539 (+2%)	\$3,531,945 (-3%)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$688,553 (+6%)	\$694,753 (+1%)	\$760,588 (+9%)	\$614,493 (-19%)	\$638,781 (+4%)
4/1 - 6/30	\$1,061,223 (+8%)	\$1,025,974 (-3%)	\$959,174 (-7%)	\$454,848 (-53%)	\$1,157,754 (+155%)
7/1 - 9/30	\$1,147,596 (-6%)	\$1,188,085 (+4%)	\$1,220,435 (+3%)	\$922,314 (-24%)	\$1,540,061 (+67%)
10/1 -12/31	\$692,148 (+1%)	\$774,229 (+12%)	\$738,706 (-5%)	\$541,661 (-27%)	\$879,454 (+62%)
Total:	\$3,589,520 (+2%)	\$3,683,041 (+3%)	\$3,678,904 (-0%)	\$2,533,317 (-31%)	\$4,216,050 (+66%)

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$893,729 (+40%)	\$978,272 (+9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$1,511,272 (+31%)	\$1,571,901 (+4%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$1,644,359 (+7%)	\$1,792,643 (+9%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$971,057 (+10%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$5,020,416 (+19%)	\$4,342,817 (+7%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)