CARBON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	<u></u>	\$7,834	\$11,561 (+48%)	\$12,781 (+11%)	\$18,110 (+42%)
4/1 - 6/30		\$10,720	\$10,196 (-5%)	\$12,278 (+20%)	\$16,507 (+34%)
7/1 - 9/30	\$20,515	\$19,690 (-4%)	\$22,438 (+14%)	\$23,050 (+3%)	\$34,058 (+48%)
10/1 -12/31	\$4,184	\$5,205 (+24%)	\$6,561 (+26%)	\$8,179 (+25%)	\$10,450 (+28%)
Total:	\$24,699	\$43,448 (+1%)	\$50,756 (+17%)	\$56,289 (+11%)	\$79,126 (+41%)
Total.	φ24,099	\$45,446 (+1 <i>7</i> 6)	\$30,736 (+17%)	\$50,289 (+11%)	\$79,120 (+41%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$21,742 (+20%)	\$20,956 (-4%)	\$22,683 (+8%)	\$25,828 (+14%)	\$27,476 (+6%)
4/1 - 6/30	\$18,419 (+12%)	\$20,187 (+10%)	\$21,999 (+9%)	\$24,544 (+12%)	\$30,683 (+25%)
7/1 - 9/30	\$42,819 (+26%)	\$45,379 (+6%)	\$55,520 (+22%)	\$60,096 (+8%)	\$64,226 (+7%)
10/1 -12/31	\$11,826 (+13%)	\$15,539 (+31%)	\$17,077 (+10%)	\$18,807 (+10%)	\$20,852 (+11%)
Total:	\$94,806 (+20%)	\$102,060 (+8%)	\$117,279 (+15%)	\$129,274 (+10%)	\$143,237 (+11%)
Total.	ψ34,000 (±20 <i>7</i> 8)	\$102,000 (+078)	\$117,219 (+1378)	\$129,274 (+1078)	\$145,257 (+1178)
	1997	1998	1999	<u>2000</u>	2001
1/1 - 3/31	\$34,943 (+27%)	\$34,851 (-0%)	\$36,111 (+4%)	\$34,229 (-5%)	\$30,511 (-11%)
4/1 - 6/30	\$32,133 (+5%)	\$30,096 (-6%)	\$34,652 (+15%)	\$35,737 (+3%)	\$33,122 (-7%)
7/1 - 9/30	\$74,327 (+16%)	\$83,452 (+12%)	\$81,781 (-2%)	\$83,544 (+2%)	\$85,897 (+3%)
10/1 -12/31	\$23,872 (+14%)	\$25,487 (+7%)	\$23,167 (-9%)	\$22,839 (-1%)	\$22,231 (-3%)
Total:	\$165,276 (+15%)	\$173,886 (+5%)	\$175,711 (+1%)	\$176,349 (+0%)	\$171,761 (-3%)
rotal.	ψ100,210 (11070)	\$17.0,000 (10 <i>7</i> 0)	ψ17 O;7 T1 (1170)	ψ17 0,0 10 (10 /o)	ψ171,701 (070)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$30,475 (-0%)	\$33,811 (+11%)	\$32,811 (-3%)	\$30,052 (-8%)	\$35,645 (+19%)
4/1 - 6/30	\$41,999 (+27%)	\$38,934 (-7%)	\$42,124 (+8%)	\$38,321 (-9%)	\$47,286 (+23%)
7/1 - 9/30	\$90,921 (+6%)	\$89,149 (-2%)	\$91,935 (+3%)	\$88,758 (-3%)	\$120,351 (+36%)
10/1 -12/31	\$22,672 (+2%)	\$18,997 (-16%)	\$21,737 (+14%)	\$28,946 (+33%)	\$29,082 (+0%)
Total:	\$186,067 (+8%)	\$180,890 (-3%)	\$188,607 (+4%)	\$186,077 (-1%)	\$232,364 (+25%)
	+, (,	+, ()	+, (,	+,-	+ - / / /
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$35,411 (-1%)	\$33,660 (-5%)	\$39,396 (+17%)	\$40,978 (+4%)	\$36,681 (-10%)
4/1 - 6/30	\$35,411 (-1%) \$53,126 (+12%)	\$33,660 (-5%) \$43,278 (-19%)	\$39,396 (+17%) \$47,008 (+9%)	\$40,978 (+4%) \$44,854 (-5%)	\$36,681 (-10%) \$38,546 (-14%)
	\$35,411 (-1%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%)	\$39,396 (+17%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%)	\$36,681 (-10%)
4/1 - 6/30	\$35,411 (-1%) \$53,126 (+12%)	\$33,660 (-5%) \$43,278 (-19%)	\$39,396 (+17%) \$47,008 (+9%)	\$40,978 (+4%) \$44,854 (-5%)	\$36,681 (-10%) \$38,546 (-14%)
4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) \$2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) \$2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) \$2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$33,553 (-3%) \$312,933 (-2%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$392,935 (+1%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%) 2022 \$129,626 (+12%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$312,933 (-2%) 2022 \$129,626 (+12%) \$103,958 (-31%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) 2023 \$106,754 (-18%) \$141,365 (+36%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%) 2024 \$102,137 (-4%) \$0 (+0%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%) \$0 (+0%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%) 2022 \$129,626 (+12%) \$103,958 (-31%) \$207,272 (-17%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) 2023 \$106,754 (-18%) \$141,365 (+36%) \$257,392 (+24%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%) 2024 \$102,137 (-4%) \$0 (+0%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$312,933 (-2%) 2022 \$129,626 (+12%) \$103,958 (-31%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) 2023 \$106,754 (-18%) \$141,365 (+36%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%) 2024 \$102,137 (-4%) \$0 (+0%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%) \$0 (+0%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%) 2026 \$0 (+0%) \$0 (+0%)

Date of this Run: 5/28/2024

GALLATIN COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		1988		1989		1990		1991	
1/1 - 3/31			\$185,953		\$206,109	(+11%)	\$255,025	(+24%)	\$318,451	(+25%)
4/1 - 6/30			\$143,343		\$163,391	(+14%)	\$193,158	(+18%)	\$217,956	(+13%)
7/1 - 9/30	\$280,638		\$296,157	(+6%)	\$328,571	(+11%)	\$397,007	(+21%)	\$465,896	(+17%)
10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+25%)	\$136,411	(+3%)	\$157,797	(+16%)
Total:	\$376,709		\$731,183	(+7%)	\$830,337	(+14%)	\$981,602	(+18%)	\$1,160,100	(+18%)
<u> </u>										
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$368,203	(+16%)	\$413,325	(+12%)	\$437,668	(+6%)	\$467,148	(+7%)	\$559,216	(+20%)
4/1 - 6/30	\$259,452	(+19%)	\$270,219	(+4%)	\$297,306	(+10%)	\$350,482	(+18%)	\$354,370	(+1%)
7/1 - 9/30	\$533,009	(+14%)	\$619,606	(+16%)	\$671,429	(+8%)	\$752,877	(+12%)	\$821,605	(+9%)
10/1 -12/31	\$185,714	(+18%)	\$203,172	(+9%)	\$225,617	(+11%)	\$258,777	(+15%)	\$242,591	(-6%)
Total:	\$1,346,378	(+16%)	\$1,506,322	(+12%)	\$1,632,021	(+8%)	\$1,829,284	(+12%)	\$1,977,782	(+8%)
	4007		4000		4000		2000		0004	
4/4 0/04	1997	(.70/)	1998 \$583.561		1999 \$641.950	(.400/)	2000 \$739.454		2001 \$802.201	(,00/)
1/1 - 3/31 4/1 - 6/30	\$599,353	(+7%)	+ /	(-3%)	+ - ,	(+10%)	\$466,121	(+15%)	\$802,201 \$454,963	(+8%)
	\$367,593	(+4%)	\$405,100	(+10%)	\$447,436	(+10%)		(+4%)		(-2%)
7/1 - 9/30 10/1 -12/31	\$882,539	(+7%)	\$928,302	(+5%)	\$1,019,867	(+10%)	\$980,799	(-4%)	\$997,274	(+2%)
	\$261,417 \$2,110,902	(+8%) (+7%)	\$287,268 \$2,204,231	(+10%) (+4%)	\$291,317	(+1%)	\$321,640 \$2,508,014	(+10%)	\$335,308 \$2,589,745	(+4%)
Total:	φ2,110,902	(+7%)	ֆ∠,∠U4,∠3 I	(+4%)	\$2,400,570	(+9%)	\$2,506,014	(+4%)	\$2,569,745	(+3%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$847,352	(+6%)	\$811,892	(-4%)	\$803,755	(-1%)	\$873,495	(+9%)	\$961,350	(+10%)
4/1 - 6/30	\$513,733	(+13%)	\$495,320	(-4%)	\$581,281	(+17%)	\$655,403	(+13%)	\$683,980	(+4%)
7/1 - 9/30	\$1,079,046	(+8%)	\$1,164,410	(+8%)	\$1,195,376	(+3%)	\$1,388,239	(+16%)	\$1,510,940	(+9%)
10/1 -12/31	\$339,812	(+1%)	\$382,766	(+13%)	\$399,279	(+4%)	\$484,276	(+21%)	\$537,328	(+11%)
Total:	\$2,779,943	(+7%)	\$2,854,389	(+3%)	\$2,979,692	(+4%)	\$3,401,413	(+14%)	\$3,693,597	(+9%)
•										
4/4 0/04	2007		2008		2009	(000()	2010		2011	(000()
1/1 - 3/31	\$1,042,320	(+8%)	\$1,112,758	(+7%)	\$851,361	(-23%)	\$779,249	(-8%)	\$934,257	(+20%)
4/1 - 6/30	\$1,042, 3 20 \$837,365	(+8%) (+22%)	\$1,112,758 \$842,050	(+7%) (+1%)	\$851,361 \$753,022	(-11%)	\$779,249 \$862,972	(-8%) (+15%)	\$934, 257 \$931,885	(+8%)
4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060	(+8%) (+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+7%) (+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934,257 \$931,885 \$1,972,995	(+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+8%) (+22%) (+13%) (+4%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+7%) (+1%) (-2%) (-17%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060	(+8%) (+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+7%) (+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934,257 \$931,885 \$1,972,995	(+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525	(+8%) (+4%) (+5%) (+8%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548	(+7%) (+1%) (-2%) (-17%) (-17%) (-1%) (+14%) (+14%) (+16%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+12%) (+14%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-18) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+16%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-18) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+16%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(+7%) (+1%) (-2%) (-17%) (-18) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+8%) (+4%) (+5%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,636,808	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$4,740,509	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+11%) (-16%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,636,808 \$4,234,149	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%) (+11%) (+13%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$4,740,509 \$0	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (+11%) (-16%) (+0%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555 \$6,408,850	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%) (+1%) (+3%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,636,808 \$4,234,149 \$7,201,772	(+7%) (+1%) (-2%) (-17%) (-17%) (-11%) (+14%) (+14%) (+16%) (+14%) (+11%) (+11%) (+17%) (+11%) (+11%) (+13%) (+13%) (+12%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$4,740,509 \$0 \$0	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+8%) (+11%) (-16%) (+0%) (+0%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+23%) (+16%) (-64%) (-5%) (+13%) (-15%) (+0%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,636,808 \$4,234,149	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%) (+11%) (+13%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$4,740,509 \$0	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (+11%) (-16%) (+0%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)

PARK COUNTY Gross Lodging Tax Revenue

ng Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	<u> </u>
1/1 - 3/31		\$13,780		\$19,509	(+42%)	\$19,859	(+2%)	\$19,566	(-1%)
4/1 - 6/30		\$40,861		\$45,939	(+12%)	\$52,590	(+14%)	\$56,721	(+8%)
7/1 - 9/30	\$69,792	\$81,316	(+17%)	\$99,114	(+22%)	\$126,655	(+28%)	\$136,276	(+8%)
10/1 -12/31	\$17,859	\$22,848	(+28%)	\$26,009	(+14%)	\$24,155	(-7%)	\$30,646	(+27%)
Total:	\$87,651	\$158,805	(+19%)	\$190,571	(+20%)	\$223,259	(+17%)	\$243,208	(+9%)
Total.	ψ01,001	ψ130,003	(+1370)	ψ190,571	(+2070)	Ψ223,239	(+17/0)	Ψ243,200	(+376)
	4000	1002		4004		4005		4000	
	<u>1992</u>	1993	(00()	<u>1994</u>		<u>1995</u>	1	<u>1996</u>	
1/1 - 3/31		26%) \$25,272	(+3%)	\$26,032	(+3%)	\$33,251	(+28%)	\$31,307	(-6%)
4/1 - 6/30		23%) \$76,409	(+10%)	\$84,586	(+11%)	\$94,049	(+11%)	\$93,389	(-1%)
7/1 - 9/30	\$165,528 (+2	21%) \$186,495	(+13%)	\$197,666	(+6%)	\$243,948	(+23%)	\$236,137	(-3%)
10/1 -12/31	\$31,728 (+	-4%) \$35,928	(+13%)	\$41,258	(+15%)	\$40,689	(-1%)	\$45,559	(+12%)
Total:	\$291,510 (+2	20%) \$324,103	(+11%)	\$349,541	(+8%)	\$411,937	(+18%)	\$406,392	(-1%)
	· ,		`			,	,	· · · ·	, ,,
	1997	1998		1999		2000		2001	I
1/1 - 3/31		2%) \$33,317	(-5%)	\$41,704	(+25%)	\$54.059	(+30%)	\$46,026	(-15%)
						* - ,			
4/1 - 6/30	•	-3%) \$96,604	(+0%)	\$117,913	(+22%)	\$113,382	(-4%)	\$117,037	(+3%)
7/1 - 9/30		-6%) \$253,458	(+2%)	\$269,550	(+6%)	\$239,133	(-11%)	\$259,744	(+9%)
10/1 -12/31	\$44,042 (-	-3%) \$54,598	(+24%)	\$53,876	(-1%)	\$48,123	(-11%)	\$56,875	(+18%)
Total:	\$424,998 (+	-5%) \$437,977	(+3%)	\$483,043	(+10%)	\$454,697	(-6%)	\$479,682	(+5%)
	2002	2003		2004		2005		2006	<u>i</u>
1/1 - 3/31	\$57,539 (+2	25%) \$54,962	(-4%)	\$62,440	(+14%)	\$64,518	(+3%)	\$71,785	(+11%)
4/1 - 6/30	. ,	3%) \$137,517	(+4%)	\$156,000	(+13%)	\$170,467	(+9%)	\$184,755	(+8%)
7/1 - 9/30	. ,	-5%) \$301,302	(+11%)	\$324,432	(+8%)	\$358,671	(+11%)	\$397,216	(+11%)
		,	,		` ,		,		,
10/1 -12/31		-2%) \$65,481	(+12%)	\$71,122	(+9%)	\$75,775	(+7%)	\$88,008	(+16%)
Total:	\$520,154 (+	-8%) \$559,261	(+8%)	\$613,995	(+10%)	\$669,431	(+9%)	\$741,764	(+11%)
	<u>2007</u>	2008		2009		<u>2010</u>	1	<u>2011</u>	-
1/1 - 3/31		-8%) \$94,797	(+22%)	2009 \$77,259	(-19%)	2010 \$76,914	(-0%)	2011 \$77,192	(+0%)
1/1 - 3/31 4/1 - 6/30	\$77, 763 (+		(+22%) (+13%)		(-19%) (-8%)		1		-
4/1 - 6/30	\$77, 763 (+ \$218,075 (+1	-8%) \$94, 797 8%) \$246,879	(+13%)	\$77, <u>259</u> \$226,912	(-8%)	\$76,914 \$247,594	(-0%) (+9%)	\$77,192 \$248,773	(+0%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$77, 763 (+ \$218,075 (+1 \$445,742 (+1	.8%) \$94, 797 8%) \$246,879 2%) \$472,739	(+13%) (+6%)	\$77,259 \$226,912 \$481,645	(-8%) (+2%)	\$76,914 \$247,594 \$547,309	(-0%) (+9%) (+14%)	\$77,192 \$248,773 \$556,013	(+0%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198	(+13%) (+6%) (-10%)	\$77,259 \$226,912 \$481,645 \$88,095	(-8%) (+2%) (-1%)	\$76,914 \$247,594 \$547,309 \$96,506	(-0%) (+9%) (+14%) (+10%)	\$77,192 \$248,773 \$556,013 \$98,810	(+0%) (+0%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1	.8%) \$94, 797 8%) \$246,879 2%) \$472,739	(+13%) (+6%)	\$77,259 \$226,912 \$481,645	(-8%) (+2%)	\$76,914 \$247,594 \$547,309	(-0%) (+9%) (+14%)	\$77,192 \$248,773 \$556,013	(+0%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613	(+13%) (+6%) (-10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911	(-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613	(+13%) (+6%) (-10%) (+8%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911	(-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 2013 0%) \$95,386	(+13%) (+6%) (-10%) (+8%) (+12%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106	(-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 2013 0%) \$95,386 1%) \$305,851	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 2013 0%) \$95,386 1%) \$305,851	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 2013 0%) \$95,386 1%) \$305,851 .6%) \$630,433 5%) \$98,627	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%) (+21%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 2013 0%) \$95,386 1%) \$305,851 .6%) \$630,433 5%) \$98,627	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%) (+21%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118	(-0%) (+9%) (+14%) (+10%) (+11%) (+118) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1	.8%) \$94,797 .8%) \$246,879 .2%) \$472,739 .2%) \$89,198 .3%) \$903,613 	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%) (+21%) (+13%) (-8%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1 \$153,405 (+1 \$532,257 (+1	.8%) \$94,797 .8%) \$246,879 .2%) \$472,739 .2%) \$89,198 .3%) \$903,613 .2013 .0%) \$95,386 .1%) \$305,851 .6%) \$630,433 .5%) \$98,627 .9%) \$1,130,297 .2018 .4%) \$157,042 .4%) \$554,848	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+10%) (-14%) (-14%) (+2%) (+4%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+21%) (+21%) (+3%) (-8%) (-62%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1 \$532,257 (+1 \$916,727 (+1	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+10%) (-14%) (+6%) (+2%) (+4%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+21%) (-8%) (-62%) (-3%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1 2017 \$153,405 (+1 \$532,257 (+1 \$916,727 (+ \$1170,697 (+1)	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+17%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869	(-0%) (+9%) (+14%) (+11%) (+11%) (+118) (+14%) (+21%) (+21%) (+21%) (-62%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1) 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1) \$1,067,880 (+1) \$153,405 (+1) \$532,257 (+1) \$916,727 (+ \$170,697 (+1)	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+10%) (-14%) (+6%) (+2%) (+4%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+21%) (-8%) (-62%) (-3%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1 \$532,257 (+1 \$916,727 (+ \$170,697 (+ \$1,773,086 (+1	8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 2013 0%) \$95,386 1%) \$305,851 6%) \$630,433 5%) \$98,627 9%) \$1,130,297 2018 4%) \$157,042 4%) \$554,848 4%) \$976,891 5%) \$204,438 8%) \$1,893,219	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+17%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+118) (+14%) (+21%) (+21%) (+21%) (-62%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1) 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1) \$1,067,880 (+1 \$532,257 (+1 \$916,727 (+ \$1770,697 (+1) \$1,773,086 (+1)	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+17%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) (+115%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+13%) (-62%) (-3%) (-447%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%) (+14%) (+296%) (+296%) (+53%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1 \$532,257 (+1 \$916,727 (+ \$170,697 (+1 \$1,773,086 (+1 2022 \$468,259 (+4	.8%) \$94,797 .8%) \$246,879 .2%) \$472,739 .2%) \$89,198 .3%) \$903,613	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+17%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+118) (+14%) (+21%) (+21%) (-12%) (-62%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1 \$532,257 (+1 \$916,727 (+ \$170,697 (+1 \$1,773,086 (+1 2022 \$468,259 (+4	.8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+17%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) (+115%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+13%) (-62%) (-3%) (-447%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%) (+14%) (+296%) (+296%) (+53%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1 \$153,405 (+1 \$532,257 (+1 \$916,727 (+ \$170,697 (+1 \$1,773,086 (+1 \$2022 \$468,259 (+4 \$798,103 (-1)	.8%) \$94,797 .8%) \$246,879 .2%) \$472,739 .2%) \$89,198 .3%) \$903,613	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$460,500	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+21%) (+13%) (-62%) (-3%) (+47%) (-16%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$2026 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+253%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1 \$153,405 (+1 \$532,257 (+1 \$170,697 (+1) \$1,773,086 (+1 2022 \$468,259 (+4 \$798,103 (-1 \$906,197 (-4	8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 2013 0%) \$95,386 1%) \$305,851 -6%) \$630,433 5%) \$98,627 -9%) \$1,130,297 2018 4%) \$157,042 4%) \$554,848 -4%) \$976,891 -5%) \$204,438 -8%) \$1,893,219 2023 10%) \$442,816 9%) \$1,079,447 13%) \$1,760,750	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+2%) (+20%) (+7%) (+35%) (+35%) (+94%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$460,500 \$0 \$0	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+12%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$0 \$0 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+21%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 2026 \$0 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+296%) (+53%) (+46%) (+88%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 (+ \$218,075 (+1 \$445,742 (+1 \$98,907 (+1 \$840,488 (+1 2012 \$85,216 (+1 \$276,855 (+1 \$591,707 (+ \$114,102 (+1 \$1,067,880 (+1 \$532,257 (+1 \$532,257 (+1 \$5170,697 (+1 \$1,773,086 (+1 2022 \$468,259 (+4 \$798,103 (-1 \$906,197 (-4 \$368,026 (-2	8%) \$94,797 8%) \$246,879 2%) \$472,739 2%) \$89,198 3%) \$903,613 2013 0%) \$95,386 1%) \$305,851 6%) \$630,433 5%) \$98,627 9%) \$1,130,297 2018 4%) \$157,042 4%) \$554,848 4%) \$976,891 5%) \$204,438 8%) \$1,893,219 2023 4%) \$442,816 9%) \$1,079,447	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+2%) (+7%) (+5%) (+35%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 \$460,500 \$0	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$0 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+13%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 2026 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+296%) (+296%) (+53%) (+46%) (+88%)

STILLWATER COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		400	•	400	20	1991	
4/4 0/04	<u>1987</u>			<u>8</u>	<u>198</u>		199			
1/1 - 3/31			\$1,511		\$1,906	(+26%)	\$2,365	(+24%)	\$2,191	(-7%)
4/1 - 6/30	A . = a a		\$3,331	(400()	\$3,883	(+17%)	\$5,287	(+36%)	\$6,042	(+14%)
7/1 - 9/30	\$4,796		\$5,291	(+10%)	\$6,659	(+26%)	\$7,782	(+17%)	\$10,924	(+40%)
10/1 -12/31	\$2,464		\$2,654	(+8%)	\$2,759	(+4%)	\$3,707	(+34%)	\$4,852	(+31%)
Total:	\$7,260		\$12,787	(+9%)	\$15,207	(+19%)	\$19,141	(+26%)	\$24,009	(+25%)
	1992		199	3	199	4	199	95	199	96
1/1 - 3/31		(+37%)	\$3,309	<u>s</u> (+10%)	\$3,663	 (+11%)	\$3,564	(-3%)	\$5,004	(+40%)
4/1 - 6/30		(+37 %) (+25%)	\$6,849	(-9%)	\$7,884	(+15%)	\$7,782	(-3 <i>%</i>)	\$8,578	(+10%)
7/1 - 9/30	\$11,322	(+4%)	\$12,494	(+10%)	\$12,560	(+1%)	\$14,250	(+13%)	\$13,731	(-4%)
10/1 -12/31	. ,	(+13%)	\$5,620	(+2%)	\$5,122	(-9%)	\$6,238	(+22%)	\$5,095	(-18%)
Total:		(+14%)	\$28,271	(+3%)	\$29,229	(+3%)	\$31,834	(+9%)	\$32,408	(+2%)
rotan	ψ=.,σσσ	(, 0)	Ψ=0,=	(10,0)	Ψ=0,==0	(1070)	ψο 1,00 1	(1070)	ψο2,100	(1270)
	<u> 1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	9	200	<u>00</u>	200	<u>01</u>
1/1 - 3/31	\$3,851	(-23%)	\$4,381	(+14%)	\$6,984	(+59%)	\$12,091	(+73%)	\$14,687	(+21%)
4/1 - 6/30	\$8,354	(-3%)	\$9,293	(+11%)	\$11,620	(+25%)	\$20,736	(+78%)	\$21,647	(+4%)
7/1 - 9/30	\$13,947	(+2%)	\$14,231	(+2%)	\$18,542	(+30%)	\$25,768	(+39%)	\$26,979	(+5%)
10/1 -12/31	\$5,231	(+3%)	\$7,457	(+43%)	\$14,901	(+100%)	\$14,669	(-2%)	\$15,736	(+7%)
Total:	\$31,383	(-3%)	\$35,362	(+13%)	\$52,048	(+47%)	\$73,264	(+41%)	\$79,048	(+8%)
				_						
4/4 0/04	<u>2002</u>	(440/)	200		200		<u>20</u> 0		<u>20</u>	_
1/1 - 3/31		(-44%)	\$7,967	(-3%)	\$8,217	(+3%)	\$7,389	(-10%)	\$8,956	(+21%)
4/1 - 6/30	. ,	(-10%)	\$16,845	(-13%)	\$17,823	(+6%)	\$16,159	(-9%)	\$20,026	(+24%)
7/1 - 9/30	\$24,879	(-8%)	\$24,982	(+0%)	\$24,221	(-3%)	\$27,158	(+12%)	\$21,054	(-22%)
10/1 -12/31 Total:	\$12,328 \$64,843	(-22%) (-18%)	\$11,984 \$61,778	(-3%)	\$11,073 \$61,334	(-8%)	\$12,877	(+16%)	\$8,924 \$58,960	(-31%)
Total.	\$04,043	(-18%)	φ01,770	(-5%)	₹ 01,334	(-1%)	\$63,582	(+4%)	\$30,90U	(-7%)
2007										
	2007	<u>,</u>	200	<u>8</u>	<u>200</u>	9	<u>20</u>	<u>10</u>	<u>20</u>	<u>11</u>
1/1 - 3/31		· (-28%)	200 \$5,499	<u>8</u> (-15%)	200 \$5,502	<u>9</u> (+0%)	20 \$6,191	<u>10</u> (+13%)	20 \$5,213	11 (-16%)
1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522	-								
	\$6,434 \$14,522 \$22,765	(-28%) (-27%) (+8%)	\$5,499	(-15%)	\$5,502	(+0%) (-10%) (-11%)	\$6,191	(+13%)	\$5,213	(-16%)
4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205	(-28%) (-27%) (+8%) (+3%)	\$5,499 \$13,088 \$20,782 \$7,911	(-15%) (-10%) (-9%) (-14%)	\$5,502 \$11,761 \$18,450 \$8,037	(+0%) (-10%) (-11%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268	(+13%) (+2%)	\$5,213 \$13,011 \$25,136 \$8,615	(-16%) (+9%) (+12%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765	(-28%) (-27%) (+8%)	\$5,499 \$13,088 \$20,782	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,213 \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873	(+13%) (+2%) (+21%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 (\$16,427 ((-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440	(-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 (\$25,440 \$10,322 ((-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%) (+20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 (\$25,440 \$10,322 ((-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 (\$25,440 \$10,322 ((-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%) (+20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168	(-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%) (+20%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 (\$16,427 \$16,427 \$10,322 (\$58,168	(-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+17%) (+20%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 (\$16,427 \$10,322 (\$58,168 2017 \$11,903 ((-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%) (+20%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+10%) (+16%) (+96) (+96)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 (\$16,427 \$25,440 \$10,322 (\$58,168 \$2017 \$11,903 (\$21,057 (\$34,096 ((-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%) (+20%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$2020 \$14,830 \$19,437	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552	(-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+11%) (+20%) (+12%) (+61%) (+12%) (+11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-5%) (-0%) (+6%) (-14%) (+32%) (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+96) (+45%) (-9%) (-0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$24,830 \$19,437 \$40,851	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-155) (+11%) (-8%) (-18%) (-3%) (-3%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%) (+11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) (156) (+11%) (+9%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+3%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 (\$22,560)	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (-11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$19,497	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+17%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608 (2022 \$21,560 \$39,670	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+12%) (+12%) (+12%) (+11%) (-18%) (+11%) (-15%) (-3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,530	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (+2%) (-15%) (+0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608 (2022 \$21,560 \$39,670 \$46,916	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+12%) (+12%) (+12%) (+11%) (-18%) (+11%) (-15%) (-3%) (-2%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$29,432 \$20,432 \$21,432 \$	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 \$25,312 \$38,764 \$18,810 \$97,754 \$16,642 \$0 \$0	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (-15%) (+0%) (+0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%) (+0%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (+9%) (+45%) (+9%) (+110%) (+17%) (+32%) (+47%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$21,560 \$39,670 \$46,916	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+12%) (+12%) (+12%) (+11%) (-18%) (+11%) (-15%) (-3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,530	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (+2%) (-15%) (+0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%)

SWEET GRASS COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>198</u>	38	<u>198</u>	<u> 19</u>	<u>19</u> 9	90	<u>19</u>	<u>91</u>
1/1 - 3/31			\$1,51 <u>1</u>		\$1,56 7	(+4%)	\$1,726	(+10%)	\$1,474	(-15%)
4/1 - 6/30			\$3,423		\$3,842	(+12%)	\$4,495	(+17%)	\$4,378	(-3%)
7/1 - 9/30	\$6,035		\$7,465	(+24%)	\$5,058	(-32%)	\$8,385	(+66%)	\$10,270	(+22%)
10/1 -12/31	\$2,489		\$2,562	(+3%)	\$3,196	(+25%)	\$2,315	(-28%)	\$3,904	(+69%)
Total:	\$8,524		\$14,961	(+18%)	\$13,663	(-9%)	\$16,921	(+24%)	\$20,026	(+18%)
	1992		199	93	199	14	199	95	19	96
1/1 - 3/31	\$1,797	(+22%)	\$2,725	(+52%)	\$2,723	(-0%)	\$3,735	(+37%)	\$2,982	(-20%)
4/1 - 6/30	\$5,402	(+23%)	\$7,571	(+40%)	\$8,457	(+12%)	\$9,098	(+8%)	\$9,751	(+7%)
7/1 - 9/30	\$10,311	(+0%)	\$16,887	(+64%)	\$18,239	(+8%)	\$20,771	(+14%)	\$20,081	(-3%)
10/1 -12/31	\$3,201	(- 18%)	\$5,353	(+67%)	\$7,074	(+32%)	\$6,379	(-10%)	\$6,928	(+9%)
Total:	\$20,711	(+3%)	\$32,536	(+57%)	\$36,493	(+12%)	\$39,983	(+10%)	\$39,742	(-1%)
	1997		199	98	199	19	200	00	20	01
1/1 - 3/31	\$3,516	(+18%)	\$3,245	(-8%)	\$4,678	(+44%)	\$1,881	(-60%)	\$2,273	(+21%)
4/1 - 6/30	\$10,288	(+6%)	\$10,594	(+3%)	\$10,878	(+3%)	\$5,262	(-52%)	\$5,243	(-0%)
7/1 - 9/30	\$22,006	(+10%)	\$22,615	(+3%)	\$20,745	(-8%)	\$14,235	(-31%)	\$15,506	(+9%)
10/1 -12/31	\$6,674	(-4%)	\$7,019	(+5%)	\$2,765	(-61%)	\$2,456	(-11%)	\$3,873	(+58%)
Total:	\$42,484	(+7%)	\$43,473	(+2%)	\$39,066	(-10%)	\$23,834	(-39%)	\$26,896	(+13%)
	2002		200	13	200	14	200	05	20	06
1/1 - 3/31	\$1,162	(-49%)	\$1,372	(+18%)	\$1,685	(+23%)	\$1,637	(-3%)	\$1,927	(+18%)
4/1 - 6/30	\$5,228	(-0%)	\$6,553	(+25%)	\$8,326	(+27%)	\$7,276	(-13%)	\$7,897	(+9%)
7/1 - 9/30	\$16,010	(+3%)	\$17,647	(+10%)	\$18,003	(+2%)	\$17,985	(-0%)	\$31,269	(+74%)
10/1 -12/31	\$2,892	(-25%)	\$4,479	(+55%)	\$3,918	(-13%)	\$3,976	(+1%)	\$10,200	(+157%)
Total:	\$25,293	(-6%)	\$30,051	(+19%)	\$31,932	(+6%)	\$30,873	(-3%)	\$51,293	(+66%)
	20	07	200	18	200	19	20.	10	20	11
1/1 - 3/31		<u>07</u> (+170%)	200 \$5,729		200 \$5,354		20 \$4 225		<u>20</u> \$4 888	
1/1 - 3/31 4/1 - 6/30	\$5,202	(+170%)	\$5,729	(+10%)	\$5,354	(-7%)	\$4,225	(-21%)	\$4,888	(+16%)
4/1 - 6/30	\$5,202 \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,35 <mark>4</mark> \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,888 \$12,581	(+16%) (-8%)
	\$5,202 \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,888 \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,35 <mark>4</mark> \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,888 \$12,581	(+16%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949	(+170%) (+124%) (+11%) (-1%) (+32%) (+1%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <u>201</u> \$6,715	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) 12 (+1%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+4%) (13 (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <u>201</u> \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) 13 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) 12 (+1%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+4%) (13 (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <u>201</u> \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) 13 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (50) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-15%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) I <u>3</u> (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (412%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (+0%) (+15%) (+4%) (-1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%) (+3%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796	(+10%) (-4%) (-2%) (+35%) (+4%) I <u>3</u> (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (412%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671	(+16%) (-8%) (-9%) (-7%) (-7%) (-15%) (+15%) (+4%) (+15%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+4%) I <u>3</u> (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,555 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+9%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+15%) (+16) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+21%) (+31%) (+31%) (+44%) (+3%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (133 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,555 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) 166 (-0%) (+15%) (+14%) (+1%) (+5%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+44%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+21%) (+31%) (+31%) (+44%) (+3%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (133 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,555 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) 166 (-0%) (+15%) (+14%) (+1%) (+5%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (+11%) (+32%) 12 (+1%) (+21%) (+31%) (+14%) (+3%) (-5%) (-5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) (133 (+21%) (+19%) (+7%) (+3%) (+10%) (+10%) (-10%) (-10%) (-4%) (-29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$42,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,855 \$14,855 \$14,852 \$45,550 \$45,550 \$17,143	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+149%) (+14%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (+11%) (+32%) 12 (+1%) (+21%) (+3%) (+3%) (+3%) (-5%) (+5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) (133 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 200 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (15 (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) 16 (-0%) (+15%) (+15%) (+4%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 \$2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (+11%) (+32%) 12 (+1%) (+21%) (+3%) (+3%) (+3%) (-5%) (+5%) (-7%) (-0%) (+55%) (+4%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$39,305	(+10%) (-4%) (-2%) (+35%) (+4%) 13 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (+4%) (+0%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) 15 (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) 16 (-0%) (+15%) (+15%) (+14%) (+145%) (+145%) (+19%) (+36%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932 \$59,134	(+170%) (+124%) (+11%) (+11%) (+32%) 12 (+1%) (+21%) (+31%) (+44%) (+5%) (-7%) (-0%) (+55%) (+4%) (+9%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$39,305 \$53,867	(+10%) (-4%) (-2%) (+35%) (+4%) [3] (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (-29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$18,277 \$0 \$0	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (+4%) (+0%) (+0%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) 15 (+25%) (+10%) (+5%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 2026 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) 16 (-0%) (+15%) (+15%) (+4%) (+5%) (+10%) (+145%) (+19%) (+1%) (+36%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 \$2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (+11%) (+32%) 12 (+1%) (+21%) (+3%) (+3%) (+3%) (-5%) (+5%) (-7%) (-0%) (+55%) (+4%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$39,305	(+10%) (-4%) (-2%) (+35%) (+4%) 13 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (+4%) (+0%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) 15 (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) 16 (-0%) (+15%) (+15%) (+14%) (+145%) (+145%) (+19%) (+36%) (+0%)

Date of this Run: 5/28/2024