STATE OF MONTANA

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$864,768		$982,970	(+14%)	$1,092,860	(+11%)	$1,226,208	(+12%)
4/1 - 6/30			$1,164,656		$1,297,281	(+11%)	$1,441,836	(+11%)	$1,621,848	(+12%)
7/1 - 9/30	$1,778,775		$1,975,292	(+11%)	$2,201,085	(+11%)	$2,513,825	(+14%)	$2,909,536	(+16%)
10/1 -12/31	$776,874		$873,935	(+12%)	$963,269	(+10%)	$1,013,551	(+5%)	$1,171,868	(+16%)
Total:	$2,555,649		$4,878,650	(+11%)	$5,444,605	(+12%)	$6,062,072	(+11%)	$6,929,460	(+14%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$1,405,094	(+15%)	$1,459,098	(+4%)	$1,487,405	(+2%)	$1,567,965	(+5%)	$1,683,090	(+7%)
4/1 - 6/30	$1,792,861	(+11%)	$1,938,881	(+8%)	$1,992,399	(+3%)	$2,105,842	(+6%)	$2,196,825	(+4%)
7/1 - 9/30	$3,179,477	(+9%)	$3,523,651	(+11%)	$3,657,391	(+4%)	$3,942,774	(+8%)	$4,028,317	(+2%)
10/1 -12/31	$1,205,881	(+3%)	$1,313,850	(+9%)	$1,408,631	(+7%)	$1,480,768	(+5%)	$1,498,981	(+1%)
Total:	$7,583,313	(+9%)	$8,235,480	(+9%)	$8,545,826	(+4%)	$9,097,349	(+6%)	$9,407,212	(+3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$1,746,960	(+4%)	$1,778,367	(+2%)	$1,901,579	(+7%)	$2,122,822	(+12%)	$2,225,885	(+5%)
4/1 - 6/30	$2,221,045	(+1%)	$2,378,998	(+7%)	$2,490,835	(+5%)	$2,636,218	(+6%)	$2,703,921	(+3%)
7/1 - 9/30	$4,279,525	(+6%)	$4,477,284	(+5%)	$4,628,661	(+3%)	$4,768,775	(+3%)	$4,828,453	(+1%)
10/1 -12/31	$1,553,064	(+4%)	$1,615,294	(+4%)	$1,681,592	(+4%)	$1,781,055	(+6%)	$1,857,551	(+4%)
Total:	$9,800,593	(+4%)	$10,249,943	(+5%)	$10,702,667	(+4%)	$11,308,871	(+6%)	$11,615,810	(+3%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$2,299,449	(+3%)	$2,233,904	(-3%)	$2,397,962	(+7%)	$2,529,452	(+5%)	$2,791,852	(+10%)
4/1 - 6/30	$3,046,451	(+13%)	$2,977,893	(-2%)	$3,182,362	(+7%)	$3,476,198	(+9%)	$3,757,351	(+8%)
7/1 - 9/30	$5,177,793	(+7%)	$5,381,443	(+4%)	$5,673,641	(+5%)	$6,244,250	(+10%)	$6,858,101	(+10%)
10/1 -12/31	$1,898,648	(+2%)	$2,018,325	(+6%)	$2,170,824	(+8%)	$2,379,719	(+10%)	$2,711,349	(+14%)
Total:	$12,422,340	(+7%)	$12,611,566	(+2%)	$13,424,789	(+6%)	$14,629,619	(+9%)	$16,118,652	(+10%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$3,056,377	(+9%)	$3,346,472	(+9%)	$2,958,645	(-12%)	$2,876,459	(-3%)	$3,218,844	(+12%)
4/1 - 6/30	$4,285,479	(+14%)	$4,496,795	(+5%)	$4,165,802	(-7%)	$4,441,809	(+7%)	$4,604,715	(+4%)
7/1 - 9/30	$7,647,039	(+12%)	$7,710,880	(+1%)	$7,397,218	(-4%)	$8,411,240	(+14%)	$8,996,232	(+7%)
10/1 -12/31	$2,977,332	(+10%)	$2,818,847	(-5%)	$2,679,927	(-5%)	$2,969,152	(+11%)	$3,272,133	(+10%)
Total:	$17,966,228	(+11%)	$18,372,994	(+2%)	$17,201,592	(-6%)	$18,698,660	(+9%)	$20,091,923	(+7%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$3,536,530	(+10%)	$3,858,015	(+9%)	$4,111,789	(+7%)	$4,472,342	(+9%)	$4,514,862	(+1%)
4/1 - 6/30	$5,261,618	(+14%)	$5,651,985	(+7%)	$6,310,517	(+12%)	$6,755,003	(+7%)	$7,328,565	(+8%)
7/1 - 9/30	$9,842,968	(+9%)	$10,539,258	(+7%)	$11,502,396	(+9%)	$12,158,820	(+6%)	$13,121,214	(+8%)
10/1 -12/31	$3,623,664	(+11%)	$3,641,726	(+0%)	$4,177,921	(+15%)	$4,244,673	(+2%)	$4,403,274	(+4%)
Total:	$22,264,780	(+11%)	$23,690,983	(+6%)	$26,102,622	(+10%)	$27,630,837	(+6%)	$29,367,915	(+6%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$4,835,801	(+7%)	$5,230,432	(+8%)	$6,240,561	(+19%)	$5,847,154	(-6%)	$7,506,767	(+28%)
4/1 - 6/30	$7,789,563	(+6%)	$8,357,510	(+7%)	$9,146,508	(+9%)	$3,983,494	(-56%)	$12,831,405	(+222%)
7/1 - 9/30	$13,902,846	(+6%)	$14,609,488	(+5%)	$15,587,818	(+7%)	$13,748,764	(-12%)	$21,764,908	(+58%)
10/1 -12/31	$4,520,887	(+3%)	$5,195,857	(+15%)	$5,394,998	(+4%)	$5,432,800	(+1%)	$8,483,675	(+56%)
Total:	$31,049,098	(+6%)	$33,393,287	(+8%)	$36,369,885	(+9%)	$29,012,212	(-20%)	$50,586,756	(+74%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$11,592,948	(+54%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$11,592,948	(+54%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CENTRAL MONTANA

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$110,826		$133,745	(+21%)	$141,722	(+6%)	$156,364	(+10%)
4/1 - 6/30			$157,088		$179,053	(+14%)	$197,761	(+10%)	$225,981	(+14%)
7/1 - 9/30	$198,343		$232,414	(+17%)	$255,024	(+10%)	$292,873	(+15%)	$332,368	(+13%)
10/1 -12/31	$123,318		$140,787	(+14%)	$159,324	(+13%)	$174,136	(+9%)	$199,596	(+15%)
Total:	$321,661		$641,115	(+16%)	$727,146	(+13%)	$806,491	(+11%)	$914,309	(+13%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$177,471	(+13%)	$162,275	(-9%)	$168,459	(+4%)	$169,466	(+1%)	$178,611	(+5%)
4/1 - 6/30	$231,292	(+2%)	$242,114	(+5%)	$224,904	(-7%)	$237,655	(+6%)	$242,062	(+2%)
7/1 - 9/30	$344,618	(+4%)	$339,844	(-1%)	$322,917	(-5%)	$351,348	(+9%)	$350,486	(-0%)
10/1 -12/31	$186,132	(-7%)	$187,325	(+1%)	$180,389	(-4%)	$198,374	(+10%)	$201,482	(+2%)
Total:	$939,514	(+3%)	$931,557	(-1%)	$896,669	(-4%)	$956,843	(+7%)	$972,641	(+2%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$173,040	(-3%)	$184,079	(+6%)	$185,668	(+1%)	$192,562	(+4%)	$200,117	(+4%)
4/1 - 6/30	$247,492	(+2%)	$253,359	(+2%)	$257,777	(+2%)	$265,541	(+3%)	$281,575	(+6%)
7/1 - 9/30	$362,717	(+3%)	$360,855	(-1%)	$353,108	(-2%)	$387,241	(+10%)	$365,703	(-6%)
10/1 -12/31	$203,541	(+1%)	$203,826	(+0%)	$208,877	(+2%)	$221,354	(+6%)	$220,467	(-0%)
Total:	$986,791	(+1%)	$1,002,119	(+2%)	$1,005,431	(+0%)	$1,066,697	(+6%)	$1,067,863	(+0%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$219,060	(+9%)	$214,436	(-2%)	$233,730	(+9%)	$242,716	(+4%)	$268,582	(+11%)
4/1 - 6/30	$299,288	(+6%)	$300,020	(+0%)	$300,753	(+0%)	$342,713	(+14%)	$370,839	(+8%)
7/1 - 9/30	$412,081	(+13%)	$422,309	(+2%)	$428,586	(+1%)	$469,829	(+10%)	$515,441	(+10%)
10/1 -12/31	$234,757	(+6%)	$241,252	(+3%)	$261,137	(+8%)	$270,971	(+4%)	$307,399	(+13%)
Total:	$1,165,186	(+9%)	$1,178,017	(+1%)	$1,224,206	(+4%)	$1,326,229	(+8%)	$1,462,261	(+10%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$285,842	(+6%)	$346,091	(+21%)	$339,755	(-2%)	$345,553	(+2%)	$385,052	(+11%)
4/1 - 6/30	$398,910	(+8%)	$469,702	(+18%)	$443,805	(-6%)	$460,108	(+4%)	$499,364	(+9%)
7/1 - 9/30	$575,779	(+12%)	$603,533	(+5%)	$578,851	(-4%)	$674,412	(+17%)	$729,493	(+8%)
10/1 -12/31	$381,231	(+24%)	$374,117	(-2%)	$347,331	(-7%)	$405,418	(+17%)	$442,802	(+9%)
Total:	$1,641,761	(+12%)	$1,793,442	(+9%)	$1,709,742	(-5%)	$1,885,491	(+10%)	$2,056,710	(+9%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$418,916	(+9%)	$411,710	(-2%)	$426,630	(+4%)	$430,601	(+1%)	$438,312	(+2%)
4/1 - 6/30	$568,345	(+14%)	$559,544	(-2%)	$574,069	(+3%)	$551,886	(-4%)	$569,543	(+3%)
7/1 - 9/30	$782,392	(+7%)	$747,797	(-4%)	$765,595	(+2%)	$744,395	(-3%)	$757,565	(+2%)
10/1 -12/31	$474,842	(+7%)	$445,792	(-6%)	$472,544	(+6%)	$444,091	(-6%)	$423,407	(-5%)
Total:	$2,244,495	(+9%)	$2,164,844	(-4%)	$2,238,837	(+3%)	$2,170,972	(-3%)	$2,188,826	(+1%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$456,453	(+4%)	$440,477	(-3%)	$438,566	(-0%)	$397,837	(-9%)	$367,050	(-8%)
4/1 - 6/30	$574,351	(+1%)	$577,095	(+0%)	$626,064	(+8%)	$291,841	(-53%)	$654,951	(+124%)
7/1 - 9/30	$769,503	(+2%)	$792,641	(+3%)	$826,868	(+4%)	$521,058	(-37%)	$953,457	(+83%)
10/1 -12/31	$433,235	(+2%)	$469,598	(+8%)	$487,961	(+4%)	$368,339	(-25%)	$575,349	(+56%)
Total:	$2,233,542	(+2%)	$2,279,811	(+2%)	$2,379,459	(+4%)	$1,579,075	(-34%)	$2,550,807	(+62%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$554,742	(+51%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$554,742	(+51%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

GLACIER COUNTRY

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$232,246		$270,521	(+16%)	$297,638	(+10%)	$331,992	(+12%)
4/1 - 6/30			$339,539		$373,659	(+10%)	$420,945	(+13%)	$491,800	(+17%)
7/1 - 9/30	$598,602		$682,862	(+14%)	$781,848	(+14%)	$889,180	(+14%)	$1,032,991	(+16%)
10/1 -12/31	$191,742		$228,026	(+19%)	$245,985	(+8%)	$263,122	(+7%)	$302,393	(+15%)
Total:	$790,343		$1,482,673	(+15%)	$1,672,013	(+13%)	$1,870,884	(+12%)	$2,159,176	(+15%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$375,224	(+13%)	$406,307	(+8%)	$377,501	(-7%)	$385,330	(+2%)	$374,764	(-3%)
4/1 - 6/30	$547,364	(+11%)	$640,441	(+17%)	$618,029	(-3%)	$623,569	(+1%)	$661,515	(+6%)
7/1 - 9/30	$1,176,238	(+14%)	$1,315,568	(+12%)	$1,332,429	(+1%)	$1,414,152	(+6%)	$1,424,708	(+1%)
10/1 -12/31	$320,144	(+6%)	$353,666	(+10%)	$381,603	(+8%)	$383,966	(+1%)	$380,938	(-1%)
Total:	$2,418,971	(+12%)	$2,715,981	(+12%)	$2,709,563	(-0%)	$2,807,017	(+4%)	$2,841,925	(+1%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$371,837	(-1%)	$385,412	(+4%)	$410,637	(+7%)	$480,487	(+17%)	$487,210	(+1%)
4/1 - 6/30	$640,528	(-3%)	$714,789	(+12%)	$738,753	(+3%)	$807,090	(+9%)	$806,696	(-0%)
7/1 - 9/30	$1,508,891	(+6%)	$1,608,966	(+7%)	$1,633,118	(+2%)	$1,714,600	(+5%)	$1,767,030	(+3%)
10/1 -12/31	$378,256	(-1%)	$394,971	(+4%)	$455,757	(+15%)	$476,745	(+5%)	$480,550	(+1%)
Total:	$2,899,513	(+2%)	$3,104,138	(+7%)	$3,238,266	(+4%)	$3,478,923	(+7%)	$3,541,486	(+2%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$434,276	(-11%)	$435,119	(+0%)	$539,388	(+24%)	$540,825	(+0%)	$602,301	(+11%)
4/1 - 6/30	$831,345	(+3%)	$908,601	(+9%)	$966,168	(+6%)	$1,062,068	(+10%)	$1,141,643	(+7%)
7/1 - 9/30	$1,896,165	(+7%)	$1,908,121	(+1%)	$2,096,381	(+10%)	$2,315,882	(+10%)	$2,501,124	(+8%)
10/1 -12/31	$500,009	(+4%)	$516,193	(+3%)	$580,683	(+12%)	$624,687	(+8%)	$734,366	(+18%)
Total:	$3,661,794	(+3%)	$3,768,033	(+3%)	$4,182,621	(+11%)	$4,543,463	(+9%)	$4,979,434	(+10%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$678,977	(+13%)	$751,333	(+11%)	$643,940	(-14%)	$649,145	(+1%)	$694,007	(+7%)
4/1 - 6/30	$1,280,312	(+12%)	$1,356,614	(+6%)	$1,206,026	(-11%)	$1,267,634	(+5%)	$1,242,530	(-2%)
7/1 - 9/30	$2,772,259	(+11%)	$2,827,399	(+2%)	$2,652,570	(-6%)	$2,986,965	(+13%)	$3,141,278	(+5%)
10/1 -12/31	$784,882	(+7%)	$742,881	(-5%)	$689,308	(-7%)	$729,729	(+6%)	$763,388	(+5%)
Total:	$5,516,431	(+11%)	$5,678,227	(+3%)	$5,191,844	(-9%)	$5,633,473	(+9%)	$5,841,204	(+4%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$719,532	(+4%)	$815,654	(+13%)	$865,646	(+6%)	$921,392	(+6%)	$931,749	(+1%)
4/1 - 6/30	$1,369,193	(+10%)	$1,543,684	(+13%)	$1,626,411	(+5%)	$1,823,026	(+12%)	$2,037,244	(+12%)
7/1 - 9/30	$3,501,573	(+11%)	$3,841,865	(+10%)	$4,090,212	(+6%)	$4,231,163	(+3%)	$4,704,948	(+11%)
10/1 -12/31	$846,317	(+11%)	$881,410	(+4%)	$960,111	(+9%)	$974,067	(+1%)	$1,085,646	(+11%)
Total:	$6,436,615	(+10%)	$7,082,613	(+10%)	$7,542,381	(+6%)	$7,949,649	(+5%)	$8,759,587	(+10%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$998,214	(+7%)	$1,073,447	(+8%)	$1,312,025	(+22%)	$1,293,155	(-1%)	$2,029,290	(+57%)
4/1 - 6/30	$2,205,139	(+8%)	$2,519,930	(+14%)	$2,838,816	(+13%)	$1,336,476	(-53%)	$4,416,075	(+230%)
7/1 - 9/30	$5,254,219	(+12%)	$5,562,755	(+6%)	$6,128,665	(+10%)	$5,447,871	(-11%)	$8,625,322	(+58%)
10/1 -12/31	$1,134,004	(+4%)	$1,322,180	(+17%)	$1,357,613	(+3%)	$1,533,620	(+13%)	$2,477,798	(+62%)
Total:	$9,591,575	(+9%)	$10,478,312	(+9%)	$11,637,118	(+11%)	$9,611,122	(-17%)	$17,548,485	(+83%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$2,867,646	(+41%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$2,867,646	(+41%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

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	1987		1988		1989		1990		1991	
1/1 - 3/31			$22,997		$20,873	(-9%)	$23,107	(+11%)	$24,938	(+8%)
4/1 - 6/30			$33,208		$33,923	(+2%)	$38,214	(+13%)	$41,369	(+8%)
7/1 - 9/30	$40,393		$41,372	(+2%)	$44,912	(+9%)	$49,161	(+9%)	$56,364	(+15%)
10/1 -12/31	$28,777		$28,127	(-2%)	$31,211	(+11%)	$32,889	(+5%)	$39,213	(+19%)
Total:	$69,170		$125,704	(+0%)	$130,919	(+4%)	$143,371	(+10%)	$161,884	(+13%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$28,424	(+14%)	$27,258	(-4%)	$27,224	(-0%)	$28,221	(+4%)	$31,042	(+10%)
4/1 - 6/30	$44,944	(+9%)	$45,024	(+0%)	$45,900	(+2%)	$46,737	(+2%)	$50,879	(+9%)
7/1 - 9/30	$55,892	(-1%)	$60,708	(+9%)	$61,985	(+2%)	$62,772	(+1%)	$64,664	(+3%)
10/1 -12/31	$37,525	(-4%)	$44,190	(+18%)	$45,612	(+3%)	$49,783	(+9%)	$47,516	(-5%)
Total:	$166,785	(+3%)	$177,180	(+6%)	$180,722	(+2%)	$187,512	(+4%)	$194,100	(+4%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$33,424	(+8%)	$31,451	(-6%)	$26,027	(-17%)	$31,257	(+20%)	$33,806	(+8%)
4/1 - 6/30	$53,678	(+6%)	$50,647	(-6%)	$46,446	(-8%)	$51,299	(+10%)	$48,561	(-5%)
7/1 - 9/30	$72,216	(+12%)	$68,660	(-5%)	$65,891	(-4%)	$70,848	(+8%)	$68,477	(-3%)
10/1 -12/31	$47,315	(-0%)	$45,044	(-5%)	$45,019	(-0%)	$48,719	(+8%)	$50,719	(+4%)
Total:	$206,633	(+6%)	$195,802	(-5%)	$183,383	(-6%)	$202,123	(+10%)	$201,563	(-0%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$33,145	(-2%)	$38,934	(+17%)	$38,880	(-0%)	$42,676	(+10%)	$48,544	(+14%)
4/1 - 6/30	$55,067	(+13%)	$63,307	(+15%)	$64,085	(+1%)	$66,275	(+3%)	$71,574	(+8%)
7/1 - 9/30	$73,278	(+7%)	$80,017	(+9%)	$85,534	(+7%)	$92,491	(+8%)	$91,779	(-1%)
10/1 -12/31	$54,695	(+8%)	$60,235	(+10%)	$63,410	(+5%)	$69,435	(+10%)	$70,775	(+2%)
Total:	$216,185	(+7%)	$242,493	(+12%)	$251,908	(+4%)	$270,876	(+8%)	$282,672	(+4%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$49,064	(+1%)	$56,591	(+15%)	$62,114	(+10%)	$63,770	(+3%)	$81,628	(+28%)
4/1 - 6/30	$79,807	(+12%)	$81,171	(+2%)	$82,026	(+1%)	$99,657	(+21%)	$108,426	(+9%)
7/1 - 9/30	$92,964	(+1%)	$104,135	(+12%)	$105,296	(+1%)	$129,811	(+23%)	$142,892	(+10%)
10/1 -12/31	$75,664	(+7%)	$84,648	(+12%)	$83,257	(-2%)	$102,163	(+23%)	$118,306	(+16%)
Total:	$297,498	(+5%)	$326,546	(+10%)	$332,692	(+2%)	$395,401	(+19%)	$451,252	(+14%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$101,962	(+25%)	$182,303	(+79%)	$141,157	(-23%)	$134,608	(-5%)	$90,399	(-33%)
4/1 - 6/30	$168,618	(+56%)	$191,826	(+14%)	$204,469	(+7%)	$181,744	(-11%)	$134,716	(-26%)
7/1 - 9/30	$244,766	(+71%)	$237,419	(-3%)	$261,947	(+10%)	$210,123	(-20%)	$170,250	(-19%)
10/1 -12/31	$204,786	(+73%)	$203,924	(-0%)	$224,738	(+10%)	$154,515	(-31%)	$121,580	(-21%)
Total:	$720,132	(+60%)	$815,471	(+13%)	$832,312	(+2%)	$680,991	(-18%)	$516,946	(-24%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$77,947	(-14%)	$73,654	(-6%)	$82,717	(+12%)	$76,509	(-8%)	$75,857	(-1%)
4/1 - 6/30	$133,170	(-1%)	$128,246	(-4%)	$140,726	(+10%)	$85,638	(-39%)	$143,025	(+67%)
7/1 - 9/30	$152,157	(-11%)	$159,654	(+5%)	$176,929	(+11%)	$140,918	(-20%)	$170,489	(+21%)
10/1 -12/31	$111,092	(-9%)	$126,995	(+14%)	$129,866	(+2%)	$124,340	(-4%)	$142,211	(+14%)
Total:	$474,366	(-8%)	$488,549	(+3%)	$530,239	(+9%)	$427,405	(-19%)	$531,582	(+24%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$81,163	(+7%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$81,163	(+7%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

SOUTHEAST MONTANA

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$2,238,837		#REF!	#REF!	$205,197	#REF!	$201,548	(-2%)
4/1 - 6/30			$253,897		$278,631	(+10%)	$292,437	(+5%)	$324,333	(+11%)
7/1 - 9/30	$309,468		$332,896	(+8%)	$358,200	(+8%)	$384,619	(+7%)	$456,901	(+19%)
10/1 -12/31	$185,005		$201,547	(+9%)	$212,543	(+5%)	$218,308	(+3%)	$248,152	(+14%)
Total:	$494,473		$3,027,177	(+8%)	#REF!	#REF!	$1,100,560	#REF!	$1,230,934	(+12%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$233,431	(+16%)	$219,962	(-6%)	$242,571	(+10%)	$257,552	(+6%)	$288,342	(+12%)
4/1 - 6/30	$345,646	(+7%)	$345,975	(+0%)	$379,588	(+10%)	$403,190	(+6%)	$447,609	(+11%)
7/1 - 9/30	$424,648	(-7%)	$479,943	(+13%)	$524,783	(+9%)	$548,049	(+4%)	$581,318	(+6%)
10/1 -12/31	$238,207	(-4%)	$267,387	(+12%)	$296,085	(+11%)	$319,594	(+8%)	$333,184	(+4%)
Total:	$1,241,932	(+1%)	$1,313,268	(+6%)	$1,443,026	(+10%)	$1,528,385	(+6%)	$1,650,453	(+8%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$291,037	(+1%)	$304,279	(+5%)	$321,419	(+6%)	$348,991	(+9%)	$373,935	(+7%)
4/1 - 6/30	$439,965	(-2%)	$471,957	(+7%)	$483,002	(+2%)	$496,506	(+3%)	$561,178	(+13%)
7/1 - 9/30	$573,126	(-1%)	$600,954	(+5%)	$615,743	(+2%)	$677,158	(+10%)	$680,091	(+0%)
10/1 -12/31	$334,562	(+0%)	$353,022	(+6%)	$349,372	(-1%)	$371,712	(+6%)	$421,072	(+13%)
Total:	$1,638,689	(-1%)	$1,730,212	(+6%)	$1,769,536	(+2%)	$1,894,367	(+7%)	$2,036,277	(+7%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$434,347	(+16%)	$388,462	(-11%)	$414,927	(+7%)	$429,106	(+3%)	$475,244	(+11%)
4/1 - 6/30	$740,307	(+32%)	$605,343	(-18%)	$608,649	(+1%)	$648,558	(+7%)	$704,545	(+9%)
7/1 - 9/30	$705,031	(+4%)	$734,740	(+4%)	$740,188	(+1%)	$778,089	(+5%)	$902,956	(+16%)
10/1 -12/31	$413,039	(-2%)	$440,771	(+7%)	$450,200	(+2%)	$490,048	(+9%)	$551,972	(+13%)
Total:	$2,292,724	(+13%)	$2,169,317	(-5%)	$2,213,964	(+2%)	$2,345,800	(+6%)	$2,634,716	(+12%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$514,741	(+8%)	$572,888	(+11%)	$570,591	(-0%)	$566,618	(-1%)	$608,704	(+7%)
4/1 - 6/30	$809,655	(+15%)	$845,422	(+4%)	$835,282	(-1%)	$851,454	(+2%)	$948,137	(+11%)
7/1 - 9/30	$1,036,637	(+15%)	$1,028,191	(-1%)	$995,927	(-3%)	$1,109,459	(+11%)	$1,367,149	(+23%)
10/1 -12/31	$621,935	(+13%)	$615,894	(-1%)	$582,669	(-5%)	$661,517	(+14%)	$803,828	(+22%)
Total:	$2,982,968	(+13%)	$3,062,394	(+3%)	$2,984,468	(-3%)	$3,189,047	(+7%)	$3,727,818	(+17%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$765,742	(+26%)	$752,374	(-2%)	$833,843	(+11%)	$883,663	(+6%)	$772,232	(-13%)
4/1 - 6/30	$1,102,260	(+16%)	$1,143,804	(+4%)	$1,302,844	(+14%)	$1,238,747	(-5%)	$1,263,192	(+2%)
7/1 - 9/30	$1,348,030	(-1%)	$1,332,369	(-1%)	$1,567,404	(+18%)	$1,604,697	(+2%)	$1,579,678	(-2%)
10/1 -12/31	$835,800	(+4%)	$833,318	(-0%)	$978,615	(+17%)	$885,629	(-10%)	$861,364	(-3%)
Total:	$4,051,832	(+9%)	$4,061,865	(+0%)	$4,682,705	(+15%)	$4,612,736	(-1%)	$4,476,466	(-3%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$814,083	(+5%)	$804,679	(-1%)	$888,654	(+10%)	$728,642	(-18%)	$750,341	(+3%)
4/1 - 6/30	$1,335,310	(+6%)	$1,267,614	(-5%)	$1,222,784	(-4%)	$580,140	(-53%)	$1,441,836	(+149%)
7/1 - 9/30	$1,479,298	(-6%)	$1,502,783	(+2%)	$1,550,675	(+3%)	$1,182,552	(-24%)	$1,936,175	(+64%)
10/1 -12/31	$852,639	(-1%)	$963,406	(+13%)	$939,232	(-3%)	$729,043	(-22%)	$1,108,327	(+52%)
Total:	$4,481,330	(+0%)	$4,538,482	(+1%)	$4,601,346	(+1%)	$3,220,378	(-30%)	$5,236,679	(+63%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$1,040,916	(+39%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$1,040,916	(+39%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

SOUTHWEST MONTANA

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$116,002		$131,554	(+13%)	$133,440	(+1%)	$151,575	(+14%)
4/1 - 6/30			$179,247		$204,764	(+14%)	$224,672	(+10%)	$236,761	(+5%)
7/1 - 9/30	$250,194		$275,829	(+10%)	$299,260	(+8%)	$335,113	(+12%)	$373,487	(+11%)
10/1 -12/31	$124,965		$136,448	(+9%)	$143,415	(+5%)	$150,329	(+5%)	$174,865	(+16%)
Total:	$375,159		$707,526	(+10%)	$778,994	(+10%)	$843,554	(+8%)	$936,688	(+11%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$171,146	(+13%)	$177,709	(+4%)	$178,880	(+1%)	$193,870	(+8%)	$184,346	(-5%)
4/1 - 6/30	$263,209	(+11%)	$284,094	(+8%)	$303,746	(+7%)	$308,737	(+2%)	$297,989	(-3%)
7/1 - 9/30	$415,092	(+11%)	$446,729	(+8%)	$459,864	(+3%)	$474,511	(+3%)	$451,360	(-5%)
10/1 -12/31	$185,906	(+6%)	$195,670	(+5%)	$208,792	(+7%)	$198,161	(-5%)	$214,837	(+8%)
Total:	$1,035,353	(+11%)	$1,104,202	(+7%)	$1,151,282	(+4%)	$1,175,278	(+2%)	$1,148,533	(-2%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$200,830	(+9%)	$213,791	(+6%)	$226,400	(+6%)	$227,811	(+1%)	$235,119	(+3%)
4/1 - 6/30	$324,646	(+9%)	$336,559	(+4%)	$342,358	(+2%)	$374,545	(+9%)	$373,898	(-0%)
7/1 - 9/30	$520,296	(+15%)	$535,791	(+3%)	$550,315	(+3%)	$575,449	(+5%)	$561,751	(-2%)
10/1 -12/31	$248,154	(+16%)	$236,602	(-5%)	$236,540	(-0%)	$252,798	(+7%)	$250,721	(-1%)
Total:	$1,293,925	(+13%)	$1,322,744	(+2%)	$1,355,613	(+2%)	$1,430,604	(+6%)	$1,421,489	(-1%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$233,891	(-1%)	$246,951	(+6%)	$262,128	(+6%)	$297,040	(+13%)	$317,519	(+7%)
4/1 - 6/30	$407,665	(+9%)	$405,453	(-1%)	$437,153	(+8%)	$468,958	(+7%)	$524,806	(+12%)
7/1 - 9/30	$608,361	(+8%)	$638,768	(+5%)	$668,984	(+5%)	$707,149	(+6%)	$765,971	(+8%)
10/1 -12/31	$260,233	(+4%)	$276,166	(+6%)	$308,265	(+12%)	$318,728	(+3%)	$373,294	(+17%)
Total:	$1,510,151	(+6%)	$1,567,338	(+4%)	$1,676,529	(+7%)	$1,791,874	(+7%)	$1,981,590	(+11%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$360,624	(+14%)	$367,126	(+2%)	$363,374	(-1%)	$343,816	(-5%)	$391,221	(+14%)
4/1 - 6/30	$576,055	(+10%)	$581,710	(+1%)	$547,630	(-6%)	$581,879	(+6%)	$561,462	(-4%)
7/1 - 9/30	$837,138	(+9%)	$819,291	(-2%)	$797,589	(-3%)	$868,318	(+9%)	$898,661	(+3%)
10/1 -12/31	$404,245	(+8%)	$394,722	(-2%)	$374,216	(-5%)	$391,310	(+5%)	$432,991	(+11%)
Total:	$2,178,061	(+10%)	$2,162,849	(-1%)	$2,082,808	(-4%)	$2,185,323	(+5%)	$2,284,335	(+5%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$406,336	(+4%)	$426,045	(+5%)	$425,958	(-0%)	$469,909	(+10%)	$483,495	(+3%)
4/1 - 6/30	$648,257	(+15%)	$634,243	(-2%)	$730,287	(+15%)	$776,761	(+6%)	$843,500	(+9%)
7/1 - 9/30	$963,859	(+7%)	$970,589	(+1%)	$1,057,882	(+9%)	$1,150,071	(+9%)	$1,191,900	(+4%)
10/1 -12/31	$450,606	(+4%)	$437,620	(-3%)	$506,774	(+16%)	$528,873	(+4%)	$574,830	(+9%)
Total:	$2,469,059	(+8%)	$2,468,497	(-0%)	$2,720,902	(+10%)	$2,925,614	(+8%)	$3,093,725	(+6%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$508,927	(+5%)	$519,703	(+2%)	$595,409	(+15%)	$492,916	(-17%)	$575,120	(+17%)
4/1 - 6/30	$885,560	(+5%)	$942,093	(+6%)	$1,022,993	(+9%)	$438,185	(-57%)	$1,263,228	(+188%)
7/1 - 9/30	$1,269,506	(+7%)	$1,309,572	(+3%)	$1,361,517	(+4%)	$1,144,515	(-16%)	$1,949,524	(+70%)
10/1 -12/31	$573,694	(-0%)	$636,496	(+11%)	$675,141	(+6%)	$560,520	(-17%)	$966,091	(+72%)
Total:	$3,237,687	(+5%)	$3,407,863	(+5%)	$3,655,060	(+7%)	$2,636,136	(-28%)	$4,753,963	(+80%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$874,385	(+52%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$874,385	(+52%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$210,588		$240,652	(+14%)	$291,756	(+21%)	$359,792	(+23%)
4/1 - 6/30			$201,677		$227,251	(+13%)	$267,808	(+18%)	$301,605	(+13%)
7/1 - 9/30	$381,776		$409,919	(+7%)	$461,840	(+13%)	$562,880	(+22%)	$657,424	(+17%)
10/1 -12/31	$123,067		$139,000	(+13%)	$170,791	(+23%)	$174,767	(+2%)	$207,649	(+19%)
Total:	$504,843		$961,185	(+9%)	$1,100,535	(+14%)	$1,297,212	(+18%)	$1,526,469	(+18%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$419,398	(+17%)	$465,587	(+11%)	$492,770	(+6%)	$533,526	(+8%)	$625,985	(+17%)
4/1 - 6/30	$360,406	(+19%)	$381,234	(+6%)	$420,232	(+10%)	$485,955	(+16%)	$496,771	(+2%)
7/1 - 9/30	$762,989	(+16%)	$880,860	(+15%)	$955,413	(+8%)	$1,091,942	(+14%)	$1,155,781	(+6%)
10/1 -12/31	$237,965	(+15%)	$265,611	(+12%)	$296,149	(+11%)	$330,890	(+12%)	$321,024	(-3%)
Total:	$1,780,758	(+17%)	$1,993,292	(+12%)	$2,164,564	(+9%)	$2,442,313	(+13%)	$2,599,561	(+6%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$676,793	(+8%)	$659,355	(-3%)	$731,427	(+11%)	$841,714	(+15%)	$895,698	(+6%)
4/1 - 6/30	$514,735	(+4%)	$551,687	(+7%)	$622,499	(+13%)	$641,238	(+3%)	$632,012	(-1%)
7/1 - 9/30	$1,242,279	(+7%)	$1,302,058	(+5%)	$1,410,485	(+8%)	$1,343,479	(-5%)	$1,385,400	(+3%)
10/1 -12/31	$341,235	(+6%)	$381,829	(+12%)	$386,026	(+1%)	$409,727	(+6%)	$434,023	(+6%)
Total:	$2,775,042	(+7%)	$2,894,929	(+4%)	$3,150,438	(+9%)	$3,236,158	(+3%)	$3,347,132	(+3%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$944,731	(+5%)	$910,004	(-4%)	$908,908	(-0%)	$977,090	(+8%)	$1,079,662	(+10%)
4/1 - 6/30	$712,779	(+13%)	$695,170	(-2%)	$805,554	(+16%)	$887,626	(+10%)	$943,944	(+6%)
7/1 - 9/30	$1,482,876	(+7%)	$1,597,488	(+8%)	$1,653,968	(+4%)	$1,880,810	(+14%)	$2,080,830	(+11%)
10/1 -12/31	$435,914	(+0%)	$483,707	(+11%)	$507,130	(+5%)	$605,849	(+19%)	$673,542	(+11%)
Total:	$3,576,300	(+7%)	$3,686,369	(+3%)	$3,875,561	(+5%)	$4,351,376	(+12%)	$4,777,979	(+10%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$1,167,130	(+8%)	$1,252,443	(+7%)	$978,872	(-22%)	$907,557	(-7%)	$1,058,232	(+17%)
4/1 - 6/30	$1,140,741	(+21%)	$1,162,176	(+2%)	$1,051,034	(-10%)	$1,181,076	(+12%)	$1,244,795	(+5%)
7/1 - 9/30	$2,332,262	(+12%)	$2,328,332	(-0%)	$2,266,985	(-3%)	$2,642,276	(+17%)	$2,716,759	(+3%)
10/1 -12/31	$709,375	(+5%)	$606,585	(-14%)	$603,147	(-1%)	$679,016	(+13%)	$710,819	(+5%)
Total:	$5,349,508	(+12%)	$5,349,537	(+0%)	$4,900,038	(-8%)	$5,409,925	(+10%)	$5,730,604	(+6%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$1,124,042	(+6%)	$1,269,928	(+13%)	$1,418,555	(+12%)	$1,632,169	(+15%)	$1,798,676	(+10%)
4/1 - 6/30	$1,404,944	(+13%)	$1,578,884	(+12%)	$1,872,436	(+19%)	$2,182,839	(+17%)	$2,480,370	(+14%)
7/1 - 9/30	$3,002,348	(+11%)	$3,409,219	(+14%)	$3,759,356	(+10%)	$4,218,370	(+12%)	$4,716,873	(+12%)
10/1 -12/31	$811,313	(+14%)	$839,661	(+3%)	$1,035,138	(+23%)	$1,257,497	(+21%)	$1,336,447	(+6%)
Total:	$6,342,647	(+11%)	$7,097,693	(+12%)	$8,085,485	(+14%)	$9,290,875	(+15%)	$10,332,366	(+11%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$1,980,177	(+10%)	$2,318,472	(+17%)	$2,923,191	(+26%)	$2,858,094	(-2%)	$3,709,109	(+30%)
4/1 - 6/30	$2,656,034	(+7%)	$2,922,532	(+10%)	$3,295,125	(+13%)	$1,251,214	(-62%)	$4,912,289	(+293%)
7/1 - 9/30	$4,978,163	(+6%)	$5,282,084	(+6%)	$5,543,163	(+5%)	$5,311,850	(-4%)	$8,129,942	(+53%)
10/1 -12/31	$1,416,223	(+6%)	$1,677,182	(+18%)	$1,805,184	(+8%)	$2,116,939	(+17%)	$3,213,900	(+52%)
Total:	$11,030,597	(+7%)	$12,200,270	(+11%)	$13,566,663	(+11%)	$11,538,096	(-15%)	$19,965,240	(+73%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$6,174,097	(+66%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$6,174,097	(+66%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CITY OF BELGRADE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	1992	1993	1994	1995	1996
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	1997	1998	1999	2000	2001
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	2002	2003	2004	2005	2006
1/1 - 3/31	$0 (+0%)	$12,254 (+0%)	$12,712 (+4%)	$15,210 (+20%)	$17,689 (+16%)
4/1 - 6/30	$0 (+0%)	$15,107 (+0%)	$17,806 (+18%)	$20,533 (+15%)	$23,155 (+13%)
7/1 - 9/30	$0 (+0%)	$24,517 (+0%)	$27,588 (+13%)	$30,390 (+10%)	$35,536 (+17%)
10/1 -12/31	$0 (+0%)	$11,695 (+0%)	$12,439 (+6%)	$16,868 (+36%)	$17,367 (+3%)
Total:	$0 (+0%)	$63,573 (+0%)	$70,544 (+11%)	$83,001 (+18%)	$93,747 (+13%)

	2007	2008	2009	2010	2011
1/1 - 3/31	$18,811 (+6%)	$17,961 (-5%)	$21,303 (+19%)	$19,568 (-8%)	$19,286 (-1%)
4/1 - 6/30	$25,096 (+8%)	$24,547 (-2%)	$30,287 (+23%)	$30,145 (-0%)	$27,660 (-8%)
7/1 - 9/30	$40,479 (+14%)	$49,037 (+21%)	$50,535 (+3%)	$54,026 (+7%)	$51,423 (-5%)
10/1 -12/31	$18,563 (+7%)	$22,788 (+23%)	$21,884 (-4%)	$23,998 (+10%)	$21,994 (-8%)
Total:	$102,949 (+10%)	$114,333 (+11%)	$124,010 (+8%)	$127,736 (+3%)	$120,362 (-6%)

	2012	2013	2014	2015	2016
1/1 - 3/31	$20,747 (+8%)	$23,687 (+14%)	$34,310 (+45%)	$38,516 (+12%)	$44,060 (+14%)
4/1 - 6/30	$33,804 (+22%)	$39,119 (+16%)	$62,704 (+60%)	$71,172 (+14%)	$75,682 (+6%)
7/1 - 9/30	$56,167 (+9%)	$67,377 (+20%)	$104,234 (+55%)	$111,716 (+7%)	$111,777 (+0%)
10/1 -12/31	$23,395 (+6%)	$36,710 (+57%)	$45,197 (+23%)	$50,289 (+11%)	$50,928 (+1%)
Total:	$134,112 (+11%)	$166,893 (+24%)	$246,446 (+48%)	$271,692 (+10%)	$282,447 (+4%)

	2017	2018	2019	2020	2021
1/1 - 3/31	$50,898 (+16%)	$51,408 (+1%)	$60,391 (+17%)	$64,599 (+7%)	$89,508 (+39%)
4/1 - 6/30	$78,888 (+4%)	$78,444 (-1%)	$88,298 (+13%)	$42,652 (-52%)	$141,504 (+232%)
7/1 - 9/30	$114,195 (+2%)	$120,155 (+5%)	$130,028 (+8%)	$122,231 (-6%)	$206,055 (+69%)
10/1 -12/31	$53,905 (+6%)	$53,873 (-0%)	$69,018 (+28%)	$68,890 (-0%)	$120,390 (+75%)
Total:	$297,885 (+5%)	$303,880 (+2%)	$347,735 (+14%)	$298,372 (-14%)	$557,457 (+87%)

BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$81,884		$91,393	(+12%)	$116,221	(+27%)	$170,268	(+47%)
4/1 - 6/30			$11,968		$10,329	(-14%)	$18,529	(+79%)	$26,367	(+42%)
7/1 - 9/30	$21,859		$31,698	(+45%)	$24,587	(-22%)	$38,988	(+59%)	$53,344	(+37%)
10/1 -12/31	$18,175		$18,959	(+4%)	$26,964	(+42%)	$37,640	(+40%)	$39,820	(+6%)
Total:	$40,034		$144,508	(+27%)	$153,272	(+6%)	$211,379	(+38%)	$289,799	(+37%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$189,935	(+12%)	$208,536	(+10%)	$220,634	(+6%)	$219,026	(-1%)	$304,764	(+39%)
4/1 - 6/30	$35,800	(+36%)	$25,159	(-30%)	$38,392	(+53%)	$45,218	(+18%)	$39,086	(-14%)
7/1 - 9/30	$71,817	(+35%)	$99,105	(+38%)	$97,232	(-2%)	$111,088	(+14%)	$111,450	(+0%)
10/1 -12/31	$45,439	(+14%)	$55,646	(+22%)	$60,129	(+8%)	$86,338	(+44%)	$79,444	(-8%)
Total:	$342,991	(+18%)	$388,447	(+13%)	$416,387	(+7%)	$461,669	(+11%)	$534,745	(+16%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$338,459	(+11%)	$309,788	(-8%)	$342,500	(+11%)	$407,612	(+19%)	$483,822	(+19%)
4/1 - 6/30	$56,371	(+44%)	$47,401	(-16%)	$65,586	(+38%)	$61,504	(-6%)	$44,807	(-27%)
7/1 - 9/30	$125,456	(+13%)	$138,547	(+10%)	$155,826	(+12%)	$171,887	(+10%)	$193,415	(+13%)
10/1 -12/31	$83,439	(+5%)	$82,802	(-1%)	$84,389	(+2%)	$112,954	(+34%)	$106,152	(-6%)
Total:	$603,726	(+13%)	$578,538	(-4%)	$648,302	(+12%)	$753,957	(+16%)	$828,195	(+10%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$486,012	(+0%)	$496,147	(+2%)	$500,690	(+1%)	$547,076	(+9%)	$594,205	(+9%)
4/1 - 6/30	$72,627	(+62%)	$53,556	(-26%)	$67,272	(+26%)	$73,437	(+9%)	$61,567	(-16%)
7/1 - 9/30	$175,250	(-9%)	$184,175	(+5%)	$203,414	(+10%)	$248,507	(+22%)	$253,817	(+2%)
10/1 -12/31	$96,051	(-10%)	$119,524	(+24%)	$134,602	(+13%)	$166,253	(+24%)	$181,443	(+9%)
Total:	$829,939	(+0%)	$853,402	(+3%)	$905,979	(+6%)	$1,035,274	(+14%)	$1,091,032	(+5%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$664,149	(+12%)	$730,005	(+10%)	$531,010	(-27%)	$464,710	(-12%)	$577,537	(+24%)
4/1 - 6/30	$107,607	(+75%)	$64,701	(-40%)	$50,047	(-23%)	$62,642	(+25%)	$110,525	(+76%)
7/1 - 9/30	$271,089	(+7%)	$232,179	(-14%)	$168,926	(-27%)	$187,424	(+11%)	$182,385	(-3%)
10/1 -12/31	$177,148	(-2%)	$126,063	(-29%)	$145,814	(+16%)	$154,133	(+6%)	$154,895	(+0%)
Total:	$1,219,993	(+12%)	$1,152,948	(-5%)	$895,797	(-22%)	$868,908	(-3%)	$1,025,341	(+18%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$586,826	(+2%)	$697,706	(+19%)	$788,467	(+13%)	$934,891	(+19%)	$1,010,495	(+8%)
4/1 - 6/30	$99,828	(-10%)	$121,327	(+22%)	$163,076	(+34%)	$197,468	(+21%)	$201,384	(+2%)
7/1 - 9/30	$285,016	(+56%)	$375,495	(+32%)	$387,741	(+3%)	$471,763	(+22%)	$547,412	(+16%)
10/1 -12/31	$190,023	(+23%)	$208,065	(+9%)	$267,020	(+28%)	$324,673	(+22%)	$356,629	(+10%)
Total:	$1,161,692	(+13%)	$1,402,594	(+21%)	$1,606,304	(+15%)	$1,928,796	(+20%)	$2,115,920	(+10%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$1,108,258	(+10%)	$1,393,479	(+26%)	$1,736,373	(+25%)	$1,733,356	(-0%)	$2,040,609	(+18%)
4/1 - 6/30	$226,423	(+12%)	$274,595	(+21%)	$301,033	(+10%)	$133,519	(-56%)	$669,092	(+401%)
7/1 - 9/30	$559,313	(+2%)	$607,079	(+9%)	$665,022	(+10%)	$789,723	(+19%)	$1,297,846	(+64%)
10/1 -12/31	$383,674	(+8%)	$464,016	(+21%)	$539,422	(+16%)	$660,889	(+23%)	$941,419	(+42%)
Total:	$2,277,669	(+8%)	$2,739,169	(+20%)	$3,241,850	(+18%)	$3,317,487	(+2%)	$4,948,967	(+49%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$3,787,847	(+86%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$3,787,847	(+86%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CITY OF BILLINGS

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$140,190		$152,811	(+9%)	$167,011	(+9%)	$154,323	(-8%)
4/1 - 6/30			$187,466		$204,662	(+9%)	$213,422	(+4%)	$218,343	(+2%)
7/1 - 9/30	$214,046		$238,655	(+11%)	$253,831	(+6%)	$261,838	(+3%)	$292,709	(+12%)
10/1 -12/31	$138,651		$154,320	(+11%)	$160,945	(+4%)	$156,426	(-3%)	$181,733	(+16%)
Total:	$352,697		$720,631	(+11%)	$772,249	(+7%)	$798,697	(+3%)	$847,108	(+6%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$182,064	(+18%)	$178,194	(-2%)	$194,567	(+9%)	$207,248	(+7%)	$237,924	(+15%)
4/1 - 6/30	$235,398	(+8%)	$247,715	(+5%)	$265,494	(+7%)	$289,554	(+9%)	$332,975	(+15%)
7/1 - 9/30	$291,382	(-0%)	$336,573	(+16%)	$366,952	(+9%)	$379,364	(+3%)	$404,754	(+7%)
10/1 -12/31	$178,395	(-2%)	$202,831	(+14%)	$223,619	(+10%)	$242,825	(+9%)	$257,225	(+6%)
Total:	$887,239	(+5%)	$965,312	(+9%)	$1,050,632	(+9%)	$1,118,991	(+7%)	$1,232,878	(+10%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$239,419	(+1%)	$239,726	(+0%)	$257,006	(+7%)	$279,136	(+9%)	$312,278	(+12%)
4/1 - 6/30	$319,739	(-4%)	$347,100	(+9%)	$353,050	(+2%)	$368,569	(+4%)	$419,818	(+14%)
7/1 - 9/30	$396,878	(-2%)	$419,344	(+6%)	$446,808	(+7%)	$489,223	(+9%)	$487,752	(-0%)
10/1 -12/31	$247,682	(-4%)	$261,179	(+5%)	$274,672	(+5%)	$286,780	(+4%)	$328,513	(+15%)
Total:	$1,203,719	(-2%)	$1,267,349	(+5%)	$1,331,537	(+5%)	$1,423,707	(+7%)	$1,548,362	(+9%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$370,819	(+19%)	$311,875	(-16%)	$332,968	(+7%)	$334,458	(+0%)	$377,471	(+13%)
4/1 - 6/30	$586,890	(+40%)	$435,291	(-26%)	$431,874	(-1%)	$461,358	(+7%)	$503,176	(+9%)
7/1 - 9/30	$499,938	(+2%)	$507,779	(+2%)	$506,266	(-0%)	$542,738	(+7%)	$633,796	(+17%)
10/1 -12/31	$303,887	(-7%)	$324,020	(+7%)	$330,027	(+2%)	$366,175	(+11%)	$409,060	(+12%)
Total:	$1,761,534	(+14%)	$1,578,965	(-10%)	$1,601,134	(+1%)	$1,704,730	(+6%)	$1,923,503	(+13%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$417,974	(+11%)	$460,624	(+10%)	$468,491	(+2%)	$465,677	(-1%)	$463,047	(-1%)
4/1 - 6/30	$591,448	(+18%)	$619,898	(+5%)	$612,466	(-1%)	$629,790	(+3%)	$657,915	(+4%)
7/1 - 9/30	$748,608	(+18%)	$747,273	(-0%)	$706,543	(-5%)	$775,759	(+10%)	$953,657	(+23%)
10/1 -12/31	$469,713	(+15%)	$467,784	(-0%)	$435,256	(-7%)	$482,332	(+11%)	$568,481	(+18%)
Total:	$2,227,743	(+16%)	$2,295,579	(+3%)	$2,222,756	(-3%)	$2,353,557	(+6%)	$2,643,100	(+12%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$572,580	(+24%)	$567,032	(-1%)	$633,249	(+12%)	$673,315	(+6%)	$617,508	(-8%)
4/1 - 6/30	$777,769	(+18%)	$804,302	(+3%)	$906,160	(+13%)	$895,517	(-1%)	$909,493	(+2%)
7/1 - 9/30	$926,899	(-3%)	$918,574	(-1%)	$1,059,373	(+15%)	$1,154,382	(+9%)	$1,112,001	(-4%)
10/1 -12/31	$607,534	(+7%)	$589,962	(-3%)	$686,551	(+16%)	$665,868	(-3%)	$636,423	(-4%)
Total:	$2,884,781	(+9%)	$2,879,870	(-0%)	$3,285,334	(+14%)	$3,389,082	(+3%)	$3,275,425	(-3%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$644,626	(+4%)	$650,633	(+1%)	$709,458	(+9%)	$575,666	(-19%)	$588,288	(+2%)
4/1 - 6/30	$965,800	(+6%)	$931,798	(-4%)	$868,347	(-7%)	$396,662	(-54%)	$1,039,818	(+162%)
7/1 - 9/30	$1,035,416	(-7%)	$1,068,332	(+3%)	$1,089,152	(+2%)	$806,821	(-26%)	$1,369,508	(+70%)
10/1 -12/31	$643,562	(+1%)	$712,051	(+11%)	$685,712	(-4%)	$497,019	(-28%)	$784,797	(+58%)
Total:	$3,289,404	(+0%)	$3,362,814	(+2%)	$3,352,669	(-0%)	$2,276,168	(-32%)	$3,782,411	(+66%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$798,936	(+36%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$798,936	(+36%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CITY OF BOZEMAN

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$56,048		$62,673	(+12%)	$74,196	(+18%)	$75,360	(+2%)
4/1 - 6/30			$72,327		$88,941	(+23%)	$90,078	(+1%)	$97,117	(+8%)
7/1 - 9/30	$98,478		$108,119	(+10%)	$123,271	(+14%)	$131,701	(+7%)	$150,124	(+14%)
10/1 -12/31	$50,854		$55,043	(+8%)	$65,489	(+19%)	$63,844	(-3%)	$75,717	(+19%)
Total:	$149,332		$291,537	(+9%)	$340,374	(+17%)	$359,819	(+6%)	$398,318	(+11%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$89,021	(+18%)	$99,865	(+12%)	$104,120	(+4%)	$99,358	(-5%)	$101,954	(+3%)
4/1 - 6/30	$112,264	(+16%)	$128,156	(+14%)	$135,544	(+6%)	$139,899	(+3%)	$138,386	(-1%)
7/1 - 9/30	$167,931	(+12%)	$198,156	(+18%)	$210,859	(+6%)	$219,100	(+4%)	$215,386	(-2%)
10/1 -12/31	$85,593	(+13%)	$90,487	(+6%)	$99,309	(+10%)	$99,447	(+0%)	$89,091	(-10%)
Total:	$454,809	(+14%)	$516,664	(+14%)	$549,832	(+6%)	$557,804	(+1%)	$544,817	(-2%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$99,451	(-2%)	$106,868	(+7%)	$109,819	(+3%)	$121,559	(+11%)	$123,402	(+2%)
4/1 - 6/30	$134,830	(-3%)	$147,813	(+10%)	$158,122	(+7%)	$158,282	(+0%)	$189,760	(+20%)
7/1 - 9/30	$233,386	(+8%)	$235,265	(+1%)	$244,029	(+4%)	$232,813	(-5%)	$255,130	(+10%)
10/1 -12/31	$98,541	(+11%)	$104,193	(+6%)	$106,075	(+2%)	$102,848	(-3%)	$130,322	(+27%)
Total:	$566,208	(+4%)	$594,139	(+5%)	$618,044	(+4%)	$615,502	(-0%)	$698,614	(+14%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$138,811	(+12%)	$137,869	(-1%)	$150,669	(+9%)	$156,845	(+4%)	$187,581	(+20%)
4/1 - 6/30	$190,231	(+0%)	$189,335	(-0%)	$210,063	(+11%)	$232,091	(+10%)	$258,529	(+11%)
7/1 - 9/30	$268,223	(+5%)	$298,930	(+11%)	$302,135	(+1%)	$343,574	(+14%)	$397,689	(+16%)
10/1 -12/31	$127,866	(-2%)	$146,189	(+14%)	$150,757	(+3%)	$178,722	(+19%)	$199,066	(+11%)
Total:	$725,130	(+4%)	$772,323	(+7%)	$813,625	(+5%)	$911,231	(+12%)	$1,042,865	(+14%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$209,440	(+12%)	$220,728	(+5%)	$200,736	(-9%)	$202,811	(+1%)	$239,004	(+18%)
4/1 - 6/30	$303,207	(+17%)	$320,029	(+6%)	$287,620	(-10%)	$308,158	(+7%)	$338,724	(+10%)
7/1 - 9/30	$427,175	(+7%)	$431,855	(+1%)	$424,738	(-2%)	$528,615	(+24%)	$532,678	(+1%)
10/1 -12/31	$223,917	(+12%)	$205,310	(-8%)	$200,977	(-2%)	$220,482	(+10%)	$251,265	(+14%)
Total:	$1,163,739	(+12%)	$1,177,921	(+1%)	$1,114,071	(-5%)	$1,260,066	(+13%)	$1,361,671	(+8%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$263,148	(+10%)	$283,866	(+8%)	$293,622	(+3%)	$329,304	(+12%)	$357,935	(+9%)
4/1 - 6/30	$379,020	(+12%)	$418,473	(+10%)	$467,050	(+12%)	$542,420	(+16%)	$577,176	(+6%)
7/1 - 9/30	$591,160	(+11%)	$702,503	(+19%)	$778,371	(+11%)	$872,424	(+12%)	$928,303	(+6%)
10/1 -12/31	$267,564	(+6%)	$313,975	(+17%)	$342,883	(+9%)	$394,339	(+15%)	$380,686	(-3%)
Total:	$1,500,892	(+10%)	$1,718,816	(+15%)	$1,881,925	(+9%)	$2,138,488	(+14%)	$2,244,100	(+5%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$377,911	(+6%)	$403,002	(+7%)	$483,413	(+20%)	$472,796	(-2%)	$641,826	(+36%)
4/1 - 6/30	$620,163	(+7%)	$657,376	(+6%)	$749,113	(+14%)	$296,847	(-60%)	$1,128,477	(+280%)
7/1 - 9/30	$990,861	(+7%)	$1,074,389	(+8%)	$1,118,305	(+4%)	$926,699	(-17%)	$1,797,181	(+94%)
10/1 -12/31	$419,286	(+10%)	$477,693	(+14%)	$526,989	(+10%)	$491,751	(-7%)	$889,305	(+81%)
Total:	$2,408,222	(+7%)	$2,612,460	(+8%)	$2,877,820	(+10%)	$2,188,093	(-24%)	$4,456,789	(+104%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$1,048,818	(+63%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$1,048,818	(+63%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CITY OF BUTTE

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$45,061		$50,314	(+12%)	$52,143	(+4%)	$61,621	(+18%)
4/1 - 6/30			$66,212		$77,655	(+17%)	$87,104	(+12%)	$94,803	(+9%)
7/1 - 9/30	$89,979		$106,424	(+18%)	$112,613	(+6%)	$127,544	(+13%)	$150,086	(+18%)
10/1 -12/31	$43,019		$48,492	(+13%)	$49,902	(+3%)	$57,492	(+15%)	$65,450	(+14%)
Total:	$132,998		$266,189	(+16%)	$290,484	(+9%)	$324,283	(+12%)	$371,960	(+15%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$70,400	(+14%)	$72,212	(+3%)	$77,445	(+7%)	$72,130	(-7%)	$70,823	(-2%)
4/1 - 6/30	$104,224	(+10%)	$114,932	(+10%)	$120,809	(+5%)	$116,277	(-4%)	$116,334	(+0%)
7/1 - 9/30	$162,272	(+8%)	$174,953	(+8%)	$173,093	(-1%)	$181,345	(+5%)	$171,158	(-6%)
10/1 -12/31	$67,438	(+3%)	$71,324	(+6%)	$69,598	(-2%)	$71,805	(+3%)	$76,928	(+7%)
Total:	$404,334	(+9%)	$433,421	(+7%)	$440,945	(+2%)	$441,557	(+0%)	$435,243	(-1%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$78,029	(+10%)	$91,949	(+18%)	$88,250	(-4%)	$92,430	(+5%)	$88,514	(-4%)
4/1 - 6/30	$130,566	(+12%)	$139,455	(+7%)	$133,790	(-4%)	$146,054	(+9%)	$141,722	(-3%)
7/1 - 9/30	$202,612	(+18%)	$202,418	(-0%)	$211,169	(+4%)	$211,460	(+0%)	$201,495	(-5%)
10/1 -12/31	$97,985	(+27%)	$86,460	(-12%)	$84,648	(-2%)	$88,791	(+5%)	$85,320	(-4%)
Total:	$509,192	(+17%)	$520,282	(+2%)	$517,857	(-0%)	$538,735	(+4%)	$517,050	(-4%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$97,586	(+10%)	$96,457	(-1%)	$106,751	(+11%)	$105,674	(-1%)	$122,846	(+16%)
4/1 - 6/30	$146,724	(+4%)	$155,814	(+6%)	$157,551	(+1%)	$162,674	(+3%)	$175,703	(+8%)
7/1 - 9/30	$203,601	(+1%)	$224,876	(+10%)	$230,955	(+3%)	$238,128	(+3%)	$246,717	(+4%)
10/1 -12/31	$85,486	(+0%)	$100,186	(+17%)	$98,825	(-1%)	$102,737	(+4%)	$121,083	(+18%)
Total:	$533,397	(+3%)	$577,333	(+8%)	$594,082	(+3%)	$609,213	(+3%)	$666,349	(+9%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$133,146	(+8%)	$144,517	(+9%)	$130,906	(-9%)	$132,130	(+1%)	$138,834	(+5%)
4/1 - 6/30	$207,176	(+18%)	$200,015	(-3%)	$193,344	(-3%)	$198,079	(+2%)	$187,770	(-5%)
7/1 - 9/30	$279,596	(+13%)	$276,149	(-1%)	$277,832	(+1%)	$297,053	(+7%)	$299,477	(+1%)
10/1 -12/31	$136,244	(+13%)	$133,927	(-2%)	$129,155	(-4%)	$131,593	(+2%)	$145,015	(+10%)
Total:	$756,162	(+13%)	$754,608	(-0%)	$731,237	(-3%)	$758,855	(+4%)	$771,095	(+2%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$156,869	(+13%)	$157,705	(+1%)	$160,419	(+2%)	$172,241	(+7%)	$183,657	(+7%)
4/1 - 6/30	$210,003	(+12%)	$220,238	(+5%)	$243,889	(+11%)	$261,009	(+7%)	$273,103	(+5%)
7/1 - 9/30	$300,852	(+0%)	$338,106	(+12%)	$351,421	(+4%)	$381,858	(+9%)	$397,485	(+4%)
10/1 -12/31	$149,194	(+3%)	$146,190	(-2%)	$168,854	(+16%)	$174,875	(+4%)	$183,714	(+5%)
Total:	$816,918	(+6%)	$862,239	(+6%)	$924,583	(+7%)	$989,984	(+7%)	$1,037,960	(+5%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$184,149	(+0%)	$203,790	(+11%)	$200,376	(-2%)	$177,734	(-11%)	$180,846	(+2%)
4/1 - 6/30	$296,606	(+9%)	$303,388	(+2%)	$330,504	(+9%)	$130,634	(-60%)	$374,037	(+186%)
7/1 - 9/30	$433,966	(+9%)	$434,459	(+0%)	$425,816	(-2%)	$337,679	(-21%)	$599,478	(+78%)
10/1 -12/31	$184,257	(+0%)	$203,475	(+10%)	$206,330	(+1%)	$170,974	(-17%)	$259,197	(+52%)
Total:	$1,098,978	(+6%)	$1,145,113	(+4%)	$1,163,027	(+2%)	$817,020	(-30%)	$1,413,558	(+73%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$253,659	(+40%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$253,659	(+40%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

City of Dillon

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		$0	$0 (+0%)	$0 (+0%)	$2,502 (+0%)
4/1 - 6/30		$0	$0 (+0%)	$0 (+0%)	$12,121 (+0%)
7/1 - 9/30	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$29,543 (+0%)
10/1 -12/31	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$6,541 (+0%)
Total:	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$50,707 (+0%)

	1992	1993	1994	1995	1996
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	1997	1998	1999	2000	2001
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$17,754 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$29,254 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$41,250 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$24,279 (+0%)
Total:	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$112,537 (+0%)

	2002	2003	2004	2005	2006
1/1 - 3/31	$18,650 (+5%)	$17,556 (-6%)	$21,976 (+25%)	$19,551 (-11%)	$25,070 (+28%)
4/1 - 6/30	$31,429 (+7%)	$31,476 (+0%)	$32,667 (+4%)	$34,430 (+5%)	$37,713 (+10%)
7/1 - 9/30	$43,649 (+6%)	$44,810 (+3%)	$44,667 (-0%)	$47,969 (+7%)	$52,246 (+9%)
10/1 -12/31	$22,628 (-7%)	$25,600 (+13%)	$25,479 (-0%)	$28,576 (+12%)	$31,657 (+11%)
Total:	$116,355 (+3%)	$119,442 (+3%)	$124,790 (+4%)	$130,527 (+5%)	$146,686 (+12%)

	2007	2008	2009	2010	2011
1/1 - 3/31	$25,032 (-0%)	$28,351 (+13%)	$24,710 (-13%)	$24,086 (-3%)	$25,540 (+6%)
4/1 - 6/30	$41,903 (+11%)	$45,194 (+8%)	$41,449 (-8%)	$43,922 (+6%)	$41,914 (-5%)
7/1 - 9/30	$57,882 (+11%)	$57,971 (+0%)	$49,947 (-14%)	$55,216 (+11%)	$57,631 (+4%)
10/1 -12/31	$33,666 (+6%)	$35,290 (+5%)	$30,532 (-13%)	$33,136 (+9%)	$34,541 (+4%)
Total:	$158,483 (+8%)	$166,806 (+5%)	$146,638 (-12%)	$156,360 (+7%)	$159,625 (+2%)

	2012	2013	2014	2015	2016
1/1 - 3/31	$33,050 (+29%)	$33,451 (+1%)	$31,928 (-5%)	$34,393 (+8%)	$36,764 (+7%)
4/1 - 6/30	$51,642 (+23%)	$51,419 (-2%)	$51,910 (+1%)	$56,108 (+8%)	$59,488 (+6%)
7/1 - 9/30	$66,253 (+15%)	$65,446 (-1%)	$69,838 (+7%)	$67,288 (-4%)	$78,016 (+16%)
10/1 -12/31	$38,863 (+13%)	$39,180 (-4%)	$43,764 (+12%)	$45,656 (+4%)	$47,073 (+3%)
Total:	$189,809 (+19%)	$189,497 (-2%)	$197,440 (+4%)	$203,445 (+3%)	$221,340 (+9%)

	2017	2018	2019	2020	2021
1/1 - 3/31	$33,364 (-9%)	$33,444 (+0%)	$37,496 (+12%)	$32,136 (-14%)	$28,258 (-12%)
4/1 - 6/30	$58,004 (-2%)	$62,223 (+7%)	$63,877 (+3%)	$28,314 (-56%)	$71,002 (+151%)
7/1 - 9/30	$78,729 (+1%)	$87,502 (+11%)	$81,215 (-7%)	$77,629 (-4%)	$122,743 (+58%)
10/1 -12/31	$45,999 (-2%)	$47,452 (+3%)	$51,309 (+8%)	$41,742 (-19%)	$65,741 (+57%)
Total:	$216,095 (-2%)	$230,621 (+7%)	$233,897 (+1%)	$179,820 (-23%)	$287,744 (+60%)

	2022	2023	2024	2025	2026
1/1 - 3/31	$49,793 (+76%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$49,793 (+76%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

Date of this Run: 6/6/2022

CITY OF GARDINER

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$0		$0	(+0%)	$0	(+0%)	$2,502	(+0%)
4/1 - 6/30			$0		$0	(+0%)	$0	(+0%)	$12,121	(+0%)
7/1 - 9/30	$0		$0	(+0%)	$0	(+0%)	$0	(+0%)	$29,543	(+0%)
10/1 -12/31	$0		$0	(+0%)	$0	(+0%)	$0	(+0%)	$6,541	(+0%)
Total:	$0		$0	(+0%)	$0	(+0%)	$0	(+0%)	$50,707	(+0%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$3,679	(+47%)	$3,254	(-12%)	$3,240	(-0%)	$5,121	(+58%)	$4,526	(-12%)
4/1 - 6/30	$18,299	(+51%)	$17,378	(-5%)	$19,264	(+11%)	$25,145	(+31%)	$24,320	(-3%)
7/1 - 9/30	$39,505	(+34%)	$48,051	(+22%)	$53,440	(+11%)	$73,131	(+37%)	$67,780	(-7%)
10/1 -12/31	$5,968	(-9%)	$6,799	(+14%)	$7,485	(+10%)	$7,487	(+0%)	$8,067	(+8%)
Total:	$67,451	(+33%)	$75,482	(+12%)	$83,429	(+11%)	$110,884	(+33%)	$104,693	(-6%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$3,236	(-29%)	$2,435	(-25%)	$3,585	(+47%)	$3,394	(-5%)	$3,546	(+4%)
4/1 - 6/30	$20,178	(-17%)	$17,877	(-11%)	$20,822	(+16%)	$20,383	(-2%)	$20,448	(+0%)
7/1 - 9/30	$57,321	(-15%)	$51,363	(-10%)	$54,364	(+6%)	$46,640	(-14%)	$57,616	(+24%)
10/1 -12/31	$6,299	(-22%)	$11,539	(+83%)	$5,893	(-49%)	$6,103	(+4%)	$6,367	(+4%)
Total:	$87,034	(-17%)	$83,214	(-4%)	$84,664	(+2%)	$76,520	(-10%)	$87,977	(+15%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$5,080	(+43%)	$3,425	(-33%)	$3,816	(+11%)	$3,928	(+3%)	$3,769	(-4%)
4/1 - 6/30	$23,228	(+14%)	$23,480	(+1%)	$25,642	(+9%)	$31,101	(+21%)	$31,352	(+1%)
7/1 - 9/30	$42,155	(-27%)	$51,893	(+23%)	$46,063	(-11%)	$52,664	(+14%)	$71,759	(+36%)
10/1 -12/31	$6,176	(-3%)	$6,805	(+10%)	$7,157	(+5%)	$7,661	(+7%)	$8,029	(+5%)
Total:	$76,639	(-13%)	$85,603	(+12%)	$82,678	(-3%)	$95,355	(+15%)	$114,909	(+21%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$5,533	(+47%)	$7,266	(+31%)	$6,556	(-10%)	$6,820	(+4%)	$7,347	(+8%)
4/1 - 6/30	$39,891	(+27%)	$57,853	(+45%)	$57,144	(-1%)	$64,407	(+13%)	$61,586	(-4%)
7/1 - 9/30	$88,374	(+23%)	$113,684	(+29%)	$121,886	(+7%)	$132,008	(+8%)	$135,858	(+3%)
10/1 -12/31	$10,445	(+30%)	$11,314	(+8%)	$13,102	(+16%)	$15,238	(+16%)	$13,686	(-10%)
Total:	$144,244	(+26%)	$190,118	(+32%)	$198,689	(+5%)	$218,474	(+10%)	$218,476	(+0%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$6,788	(-8%)	$7,771	(+14%)	$8,642	(+11%)	$11,387	(+32%)	$13,999	(+23%)
4/1 - 6/30	$66,689	(+8%)	$73,904	(+11%)	$83,220	(+13%)	$92,320	(+11%)	$132,837	(+44%)
7/1 - 9/30	$141,622	(+4%)	$144,377	(+2%)	$166,105	(+15%)	$185,362	(+12%)	$250,029	(+35%)
10/1 -12/31	$14,585	(+7%)	$8,462	(-42%)	$16,345	(+93%)	$20,959	(+28%)	$24,587	(+17%)
Total:	$229,684	(+5%)	$234,514	(+2%)	$274,313	(+17%)	$310,028	(+13%)	$421,452	(+36%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$16,870	(+21%)	$15,979	(-5%)	$24,741	(+55%)	$25,560	(+3%)	$38,008	(+49%)
4/1 - 6/30	$148,589	(+12%)	$152,616	(+3%)	$182,330	(+19%)	$45,007	(-75%)	$224,706	(+399%)
7/1 - 9/30	$248,979	(-0%)	$261,880	(+5%)	$269,895	(+3%)	$241,645	(-10%)	$375,475	(+55%)
10/1 -12/31	$24,876	(+1%)	$26,001	(+5%)	$29,284	(+13%)	$45,692	(+56%)	$54,682	(+20%)

Total:	$439,314	(+4%)	$456,476	(+4%)	$506,251	(+11%)	$357,904	(-29%)	$692,871	(+94%)

Date of this Run: 6/6/2022

City of Glendive

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	1992	1993	1994	1995	1996
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	1997	1998	1999	2000	2001
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	2002	2003	2004	2005	2006
1/1 - 3/31	$0 (+0%)	$12,951 (+0%)	$13,627 (+5%)	$15,732 (+15%)	$14,829 (-6%)
4/1 - 6/30	$0 (+0%)	$26,143 (+0%)	$25,650 (-2%)	$27,786 (+8%)	$28,671 (+3%)
7/1 - 9/30	$0 (+0%)	$35,377 (+0%)	$36,053 (+2%)	$36,820 (+2%)	$37,824 (+3%)
10/1 -12/31	$0 (+0%)	$17,850 (+0%)	$17,308 (-3%)	$19,026 (+10%)	$19,423 (+2%)
Total:	$0 (+0%)	$92,320 (+0%)	$92,639 (+0%)	$99,364 (+7%)	$100,748 (+1%)

	2007	2008	2009	2010	2011
1/1 - 3/31	$14,107 (-5%)	$16,198 (+15%)	$12,801 (-21%)	$15,278 (+19%)	$31,547 (+106%)
4/1 - 6/30	$28,653 (-0%)	$30,831 (+8%)	$23,702 (-23%)	$28,634 (+21%)	$38,105 (+33%)
7/1 - 9/30	$37,940 (+0%)	$30,723 (-19%)	$32,262 (+5%)	$41,056 (+27%)	$48,914 (+19%)
10/1 -12/31	$21,359 (+10%)	$17,477 (-18%)	$20,438 (+17%)	$25,840 (+26%)	$37,776 (+46%)
Total:	$102,059 (+1%)	$95,229 (-7%)	$89,203 (-6%)	$110,807 (+24%)	$156,342 (+41%)

	2012	2013	2014	2015	2016
1/1 - 3/31	$36,963 (+17%)	$43,738 (+4%)	$48,841 (+12%)	$59,090 (+21%)	$32,072 (-46%)
4/1 - 6/30	$45,199 (+19%)	$64,962 (+30%)	$83,559 (+29%)	$52,838 (-37%)	$55,370 (+5%)
7/1 - 9/30	$57,458 (+17%)	$77,494 (+20%)	$114,262 (+47%)	$87,618 (-23%)	$87,905 (+0%)
10/1 -12/31	$45,490 (+20%)	$61,263 (+3%)	$78,313 (+28%)	$48,714 (-38%)	$38,895 (-20%)
Total:	$185,110 (+18%)	$247,457 (+16%)	$324,975 (+31%)	$248,259 (-24%)	$214,242 (-14%)

	2017	2018	2019	2020	2021
1/1 - 3/31	$30,055 (-6%)	$26,600 (-11%)	$27,146 (+2%)	$30,206 (+11%)	$26,762 (-11%)
4/1 - 6/30	$60,095 (+9%)	$53,862 (-10%)	$58,256 (+8%)	$28,331 (-51%)	$64,434 (+127%)
7/1 - 9/30	$80,228 (-9%)	$70,381 (-12%)	$78,312 (+11%)	$49,874 (-36%)	$89,082 (+79%)
10/1 -12/31	$34,964 (-10%)	$41,082 (+17%)	$44,037 (+7%)	$36,946 (-16%)	$47,250 (+28%)
Total:	$205,343 (-4%)	$191,925 (-7%)	$207,751 (+8%)	$145,357 (-30%)	$227,528 (+57%)

	2022	2023	2024	2025	2026
1/1 - 3/31	$30,715 (+15%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$30,715 (+15%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

CITY OF GREAT FALLS

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$73,687		$87,909	(+19%)	$91,777	(+4%)	$104,497	(+14%)
4/1 - 6/30			$93,136		$108,096	(+16%)	$114,334	(+6%)	$135,366	(+18%)
7/1 - 9/30	$107,564		$128,826	(+20%)	$141,526	(+10%)	$163,346	(+15%)	$182,073	(+11%)
10/1 -12/31	$72,843		$85,573	(+17%)	$96,590	(+13%)	$108,070	(+12%)	$119,942	(+11%)
Total:	$180,407		$381,221	(+19%)	$434,121	(+14%)	$477,527	(+10%)	$541,878	(+13%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$114,927	(+10%)	$105,117	(-9%)	$111,914	(+6%)	$111,515	(-0%)	$124,575	(+12%)
4/1 - 6/30	$133,740	(-1%)	$140,616	(+5%)	$131,775	(-6%)	$143,995	(+9%)	$142,841	(-1%)
7/1 - 9/30	$188,562	(+4%)	$188,292	(-0%)	$176,449	(-6%)	$197,647	(+12%)	$189,907	(-4%)
10/1 -12/31	$112,990	(-6%)	$113,318	(+0%)	$106,623	(-6%)	$119,728	(+12%)	$117,787	(-2%)
Total:	$550,219	(+2%)	$547,342	(-1%)	$526,761	(-4%)	$572,885	(+9%)	$575,110	(+0%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$115,832	(-7%)	$122,577	(+6%)	$124,129	(+1%)	$126,918	(+2%)	$132,309	(+4%)
4/1 - 6/30	$146,707	(+3%)	$148,160	(+1%)	$151,674	(+2%)	$154,980	(+2%)	$162,513	(+5%)
7/1 - 9/30	$199,423	(+5%)	$196,648	(-1%)	$188,563	(-4%)	$218,604	(+16%)	$204,785	(-6%)
10/1 -12/31	$123,046	(+4%)	$119,154	(-3%)	$117,472	(-1%)	$129,853	(+11%)	$127,591	(-2%)
Total:	$585,008	(+2%)	$586,539	(+0%)	$581,838	(-1%)	$630,355	(+8%)	$627,198	(-1%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$147,010	(+11%)	$149,198	(+1%)	$159,633	(+7%)	$163,597	(+2%)	$182,032	(+11%)
4/1 - 6/30	$178,140	(+10%)	$178,029	(-0%)	$175,766	(-1%)	$201,678	(+15%)	$224,463	(+11%)
7/1 - 9/30	$227,683	(+11%)	$238,849	(+5%)	$235,644	(-1%)	$260,433	(+11%)	$292,508	(+12%)
10/1 -12/31	$135,865	(+6%)	$138,002	(+2%)	$150,150	(+9%)	$160,994	(+7%)	$179,212	(+11%)
Total:	$688,698	(+10%)	$704,078	(+2%)	$721,193	(+2%)	$786,703	(+9%)	$878,216	(+12%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$187,032	(+3%)	$250,889	(+34%)	$242,682	(-3%)	$259,831	(+7%)	$274,299	(+6%)
4/1 - 6/30	$235,990	(+5%)	$302,121	(+28%)	$284,642	(-6%)	$295,077	(+4%)	$328,940	(+11%)
7/1 - 9/30	$329,638	(+13%)	$371,024	(+13%)	$364,353	(-2%)	$398,721	(+9%)	$446,501	(+12%)
10/1 -12/31	$239,275	(+34%)	$234,689	(-2%)	$229,345	(-2%)	$253,559	(+11%)	$289,091	(+14%)
Total:	$991,934	(+13%)	$1,158,724	(+17%)	$1,121,022	(-3%)	$1,207,187	(+8%)	$1,338,831	(+11%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$295,395	(+8%)	$304,606	(+3%)	$306,592	(+1%)	$307,987	(+0%)	$314,647	(+2%)
4/1 - 6/30	$367,467	(+12%)	$371,368	(+1%)	$370,178	(-0%)	$344,568	(-7%)	$360,060	(+4%)
7/1 - 9/30	$475,456	(+6%)	$475,876	(+0%)	$469,531	(-1%)	$443,031	(-6%)	$453,411	(+2%)
10/1 -12/31	$305,265	(+6%)	$285,441	(-6%)	$299,500	(+5%)	$273,686	(-9%)	$252,090	(-8%)
Total:	$1,443,583	(+8%)	$1,437,291	(-0%)	$1,445,801	(+1%)	$1,369,272	(-5%)	$1,380,208	(+1%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$331,082	(+5%)	$304,443	(-8%)	$308,168	(+1%)	$264,835	(-14%)	$231,057	(-13%)
4/1 - 6/30	$359,653	(-0%)	$357,143	(-1%)	$390,510	(+9%)	$160,895	(-59%)	$385,298	(+139%)
7/1 - 9/30	$455,456	(+0%)	$481,306	(+6%)	$487,712	(+1%)	$275,889	(-43%)	$515,539	(+87%)
10/1 -12/31	$260,469	(+3%)	$283,893	(+9%)	$289,259	(+2%)	$182,248	(-37%)	$313,814	(+72%)
Total:	$1,406,660	(+2%)	$1,426,785	(+1%)	$1,475,648	(+3%)	$883,866	(-40%)	$1,445,707	(+64%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$349,647	(+51%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$349,647	(+51%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CITY OF HAVRE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	1992	1993	1994	1995	1996
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	1997	1998	1999	2000	2001
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	2002	2003	2004	2005	2006
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$21,184 (+0%)	$20,296 (-4%)	$19,721 (-3%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$27,509 (+0%)	$29,521 (+7%)	$29,502 (-0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$36,366 (+0%)	$37,062 (+2%)	$37,752 (+2%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$25,189 (+0%)	$21,789 (-13%)	$16,351 (-25%)
Total:	$0 (+0%)	(+0%) (+0%)	$110,247 (+0%)	$108,669 (-1%)	$103,326 (-5%)

	2007	2008	2009	2010	2011
1/1 - 3/31	$18,494 (-6%)	$34,773 (+88%)	$35,415 (+2%)	$33,113 (-7%)	$24,831 (-25%)
4/1 - 6/30	$25,149 (-15%)	$50,743 (+102%)	$50,119 (-1%)	$50,949 (+2%)	$36,424 (-29%)
7/1 - 9/30	$34,528 (-9%)	$65,286 (+89%)	$64,150 (-2%)	$83,855 (+31%)	$52,667 (-37%)
10/1 -12/31	$22,203 (+36%)	$40,313 (+82%)	$37,570 (-7%)	$48,435 (+29%)	$31,000 (-36%)
Total:	$100,375 (-3%)	$191,115 (+90%)	$187,254 (-2%)	$216,352 (+16%)	$144,923 (-33%)

	2012	2013	2014	2015	2016
1/1 - 3/31	$26,459 (+7%)	$24,471 (-8%)	$25,897 (+6%)	$25,584 (-1%)	$33,113 (+29%)
4/1 - 6/30	$39,151 (+7%)	$35,678 (-9%)	$38,768 (+9%)	$42,310 (+9%)	$46,315 (+9%)
7/1 - 9/30	$56,318 (+7%)	$48,345 (-14%)	$50,944 (+5%)	$67,657 (+33%)	$60,175 (-11%)
10/1 -12/31	$30,412 (-2%)	$29,275 (-4%)	$33,205 (+13%)	$37,215 (+12%)	$37,365 (+0%)
Total:	$152,340 (+5%)	$137,770 (-10%)	$148,815 (+8%)	$172,765 (+16%)	$176,968 (+2%)

	2017	2018	2019	2020	2021
1/1 - 3/31	$32,489 (-2%)	$35,539 (+9%)	$30,307 (-15%)	$31,014 (+2%)	$20,855 (-33%)
4/1 - 6/30	$48,851 (+5%)	$51,306 (+5%)	$53,885 (+5%)	$24,038 (-55%)	$31,866 (+33%)
7/1 - 9/30	$65,307 (+9%)	$59,206 (-9%)	$64,431 (+9%)	$32,491 (-50%)	$49,656 (+53%)

10/1 -12/31	$38,058	(+2%)	$39,490	(+4%)	$44,112	(+12%)	$26,506	(-40%)	$35,710	(+35%)
Total:	$184,705	(+4%)	$185,541	(+0%)	$192,735	(+4%)	$114,049	(-41%)	$138,088	(+21%)

CITY OF HELENA

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$52,068		$60,712	(+17%)	$57,947	(-5%)	$66,288	(+14%)
4/1 - 6/30			$69,069		$77,907	(+13%)	$86,882	(+12%)	$87,905	(+1%)
7/1 - 9/30	$81,214		$89,426	(+10%)	$93,860	(+5%)	$103,097	(+10%)	$106,015	(+3%)
10/1 -12/31	$51,628		$52,102	(+1%)	$56,820	(+9%)	$53,797	(-5%)	$63,882	(+19%)
Total:	$132,842		$262,665	(+7%)	$289,299	(+10%)	$301,723	(+4%)	$324,090	(+7%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$71,449	(+8%)	$75,854	(+6%)	$71,581	(-6%)	$87,501	(+22%)	$79,341	(-9%)
4/1 - 6/30	$94,733	(+8%)	$99,790	(+5%)	$107,312	(+8%)	$109,149	(+2%)	$108,634	(-0%)
7/1 - 9/30	$125,496	(+18%)	$129,262	(+3%)	$133,805	(+4%)	$133,781	(-0%)	$123,914	(-7%)
10/1 -12/31	$70,492	(+10%)	$76,364	(+8%)	$84,864	(+11%)	$69,710	(-18%)	$75,974	(+9%)
Total:	$362,170	(+12%)	$381,269	(+5%)	$397,562	(+4%)	$400,141	(+1%)	$387,863	(-3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$87,536	(+10%)	$82,791	(-5%)	$97,904	(+18%)	$92,313	(-6%)	$103,512	(+12%)
4/1 - 6/30	$115,222	(+6%)	$115,120	(-0%)	$119,542	(+4%)	$132,208	(+11%)	$136,388	(+3%)
7/1 - 9/30	$144,924	(+17%)	$156,905	(+8%)	$153,131	(-2%)	$173,323	(+13%)	$164,842	(-5%)
10/1 -12/31	$84,611	(+11%)	$81,712	(-3%)	$87,312	(+7%)	$94,743	(+9%)	$95,048	(+0%)
Total:	$432,293	(+11%)	$436,528	(+1%)	$457,889	(+5%)	$492,587	(+8%)	$499,789	(+1%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$93,536	(-10%)	$105,568	(+13%)	$102,590	(-3%)	$141,236	(+38%)	$134,544	(-5%)
4/1 - 6/30	$142,453	(+4%)	$137,863	(-3%)	$159,082	(+15%)	$175,179	(+10%)	$199,626	(+14%)
7/1 - 9/30	$176,782	(+7%)	$178,608	(+1%)	$196,229	(+10%)	$210,714	(+7%)	$232,186	(+10%)
10/1 -12/31	$97,756	(+3%)	$100,042	(+2%)	$123,343	(+23%)	$125,546	(+2%)	$150,022	(+19%)
Total:	$510,527	(+2%)	$522,082	(+2%)	$581,244	(+11%)	$652,675	(+12%)	$716,378	(+10%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$163,392	(+21%)	$157,759	(-3%)	$175,569	(+11%)	$153,187	(-13%)	$177,395	(+16%)
4/1 - 6/30	$212,115	(+6%)	$230,467	(+9%)	$214,716	(-7%)	$227,123	(+6%)	$214,835	(-5%)
7/1 - 9/30	$256,294	(+10%)	$258,549	(+1%)	$245,815	(-5%)	$264,154	(+7%)	$266,324	(+1%)
10/1 -12/31	$163,902	(+9%)	$157,232	(-4%)	$154,581	(-2%)	$152,549	(-1%)	$168,003	(+10%)
Total:	$795,704	(+11%)	$804,007	(+1%)	$790,681	(-2%)	$797,013	(+1%)	$826,556	(+4%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$161,416	(-9%)	$196,956	(+22%)	$190,692	(-3%)	$217,068	(+14%)	$210,001	(-3%)
4/1 - 6/30	$234,962	(+9%)	$251,458	(+7%)	$286,017	(+14%)	$291,329	(+2%)	$309,689	(+6%)
7/1 - 9/30	$270,928	(+2%)	$302,979	(+12%)	$326,343	(+8%)	$349,566	(+7%)	$353,419	(+1%)
10/1 -12/31	$160,770	(-4%)	$181,859	(+13%)	$206,719	(+14%)	$210,868	(+2%)	$232,936	(+10%)
Total:	$828,076	(+0%)	$933,253	(+13%)	$1,009,772	(+8%)	$1,068,831	(+6%)	$1,106,045	(+3%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$237,153	(+13%)	$217,572	(-8%)	$247,730	(+14%)	$182,628	(-26%)	$154,210	(-16%)
4/1 - 6/30	$316,727	(+2%)	$326,438	(+3%)	$338,581	(+4%)	$108,498	(-68%)	$326,330	(+201%)
7/1 - 9/30	$373,612	(+6%)	$342,984	(-8%)	$364,486	(+6%)	$208,750	(-43%)	$460,630	(+121%)
10/1 -12/31	$222,577	(-4%)	$222,608	(+0%)	$219,694	(-1%)	$125,675	(-43%)	$248,810	(+98%)
Total:	$1,150,068	(+4%)	$1,109,603	(-4%)	$1,170,491	(+5%)	$625,550	(-47%)	$1,189,980	(+90%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$258,590	(+68%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$258,590	(+68%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CITY OF KALISPELL

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$35,217		$42,297	(+20%)	$46,944	(+11%)	$54,204	(+15%)
4/1 - 6/30			$61,640		$69,010	(+12%)	$77,715	(+13%)	$93,787	(+21%)
7/1 - 9/30	$97,491		$120,400	(+23%)	$130,618	(+8%)	$149,650	(+15%)	$173,250	(+16%)
10/1 -12/31	$32,311		$41,454	(+28%)	$47,384	(+14%)	$52,839	(+12%)	$57,425	(+9%)
Total:	$129,802		$258,711	(+25%)	$289,309	(+12%)	$327,148	(+13%)	$378,666	(+16%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$54,695	(+1%)	$50,216	(-8%)	$50,401	(+0%)	$51,255	(+2%)	$44,384	(-13%)
4/1 - 6/30	$99,907	(+7%)	$96,014	(-4%)	$99,876	(+4%)	$90,131	(-10%)	$95,136	(+6%)
7/1 - 9/30	$184,217	(+6%)	$190,909	(+4%)	$194,166	(+2%)	$187,445	(-3%)	$184,498	(-2%)
10/1 -12/31	$51,009	(-11%)	$56,433	(+11%)	$56,053	(-1%)	$57,228	(+2%)	$53,237	(-7%)
Total:	$389,828	(+3%)	$393,573	(+1%)	$400,496	(+2%)	$386,059	(-4%)	$377,255	(-2%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$41,202	(-7%)	$41,087	(-0%)	$40,666	(-1%)	$43,004	(+6%)	$48,554	(+13%)
4/1 - 6/30	$80,577	(-15%)	$87,740	(+9%)	$86,585	(-1%)	$92,810	(+7%)	$86,232	(-7%)
7/1 - 9/30	$188,075	(+2%)	$177,009	(-6%)	$184,739	(+4%)	$189,668	(+3%)	$195,691	(+3%)
10/1 -12/31	$48,342	(-9%)	$42,550	(-12%)	$49,769	(+17%)	$47,495	(-5%)	$46,999	(-1%)
Total:	$358,196	(-5%)	$348,386	(-3%)	$361,759	(+4%)	$372,976	(+3%)	$377,476	(+1%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$43,386	(-11%)	$45,697	(+5%)	$45,223	(-1%)	$51,655	(+14%)	$54,203	(+5%)
4/1 - 6/30	$83,904	(-3%)	$93,313	(+11%)	$90,627	(-3%)	$105,064	(+16%)	$109,785	(+4%)
7/1 - 9/30	$194,615	(-1%)	$199,712	(+3%)	$206,058	(+3%)	$223,791	(+9%)	$252,491	(+13%)
10/1 -12/31	$42,640	(-9%)	$51,313	(+20%)	$60,798	(+18%)	$65,129	(+7%)	$75,188	(+15%)
Total:	$364,545	(-3%)	$390,036	(+7%)	$402,705	(+3%)	$445,639	(+11%)	$491,668	(+10%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$67,314	(+24%)	$99,707	(+48%)	$86,438	(-13%)	$90,607	(+5%)	$98,540	(+9%)
4/1 - 6/30	$135,517	(+23%)	$181,802	(+34%)	$161,548	(-11%)	$171,944	(+6%)	$167,899	(-2%)
7/1 - 9/30	$321,914	(+27%)	$349,355	(+9%)	$319,082	(-9%)	$386,430	(+21%)	$392,991	(+2%)
10/1 -12/31	$101,837	(+35%)	$101,222	(-1%)	$94,862	(-6%)	$109,247	(+15%)	$118,338	(+8%)
Total:	$626,582	(+27%)	$732,085	(+17%)	$661,930	(-10%)	$758,227	(+15%)	$777,769	(+3%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$110,644	(+12%)	$128,031	(+16%)	$135,923	(+6%)	$143,153	(+5%)	$141,169	(-1%)
4/1 - 6/30	$195,204	(+16%)	$220,662	(+13%)	$248,187	(+12%)	$265,522	(+7%)	$267,778	(+1%)
7/1 - 9/30	$448,692	(+14%)	$527,469	(+18%)	$607,974	(+15%)	$551,043	(-9%)	$595,931	(+8%)
10/1 -12/31	$144,063	(+22%)	$158,253	(+10%)	$159,410	(+1%)	$151,649	(-5%)	$153,740	(+1%)
Total:	$898,603	(+16%)	$1,034,415	(+15%)	$1,151,494	(+11%)	$1,111,367	(-3%)	$1,158,618	(+4%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$141,513	(+0%)	$146,215	(+3%)	$150,102	(+3%)	$140,694	(-6%)	$179,991	(+28%)
4/1 - 6/30	$276,809	(+3%)	$321,377	(+16%)	$345,047	(+7%)	$148,920	(-57%)	$448,391	(+201%)
7/1 - 9/30	$662,744	(+11%)	$682,937	(+3%)	$746,642	(+9%)	$568,124	(-24%)	$938,571	(+65%)
10/1 -12/31	$160,330	(+4%)	$171,207	(+7%)	$163,989	(-4%)	$146,292	(-11%)	$235,231	(+61%)
Total:	$1,241,395	(+7%)	$1,321,735	(+6%)	$1,405,782	(+6%)	$1,004,029	(-29%)	$1,802,185	(+79%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$217,119	(+21%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$217,119	(+21%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

Date of this Run: 6/6/2022

CITY OF LIVINGSTON

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.
The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$0		$0	(+0%)	$0	(+0%)	$4,828	(+0%)
4/1 - 6/30			$0		$0	(+0%)	$0	(+0%)	$14,073	(+0%)
7/1 - 9/30	$0		$0	(+0%)	$0	(+0%)	$0	(+0%)	$27,426	(+0%)
10/1 -12/31	$0		$0	(+0%)	$0	(+0%)	$0	(+0%)	$6,158	(+0%)
Total:	$0		$0	(+0%)	$0	(+0%)	$0	(+0%)	$52,486	(+0%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$5,475	(+13%)	$6,287	(+15%)	$4,541	(-28%)	$6,077	(+34%)	$5,437	(-11%)
4/1 - 6/30	$14,094	(+0%)	$18,382	(+30%)	$16,110	(-12%)	$18,430	(+14%)	$18,920	(+3%)
7/1 - 9/30	$37,045	(+35%)	$40,314	(+9%)	$34,539	(-14%)	$45,443	(+32%)	$40,639	(-11%)
10/1 -12/31	$7,398	(+20%)	$7,895	(+7%)	$10,507	(+33%)	$8,221	(-22%)	$11,243	(+37%)
Total:	$64,011	(+22%)	$72,878	(+14%)	$65,697	(-10%)	$78,171	(+19%)	$76,239	(-2%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$8,347	(+54%)	$7,725	(-7%)	$9,318	(+21%)	$9,446	(+1%)	$8,396	(-11%)
4/1 - 6/30	$24,519	(+30%)	$23,382	(-5%)	$31,694	(+36%)	$27,880	(-12%)	$33,964	(+22%)
7/1 - 9/30	$64,010	(+58%)	$52,514	(-18%)	$51,385	(-2%)	$50,059	(-3%)	$62,478	(+25%)
10/1 -12/31	$13,511	(+20%)	$14,701	(+9%)	$14,212	(-3%)	$12,064	(-15%)	$18,599	(+54%)
Total:	$110,387	(+45%)	$98,322	(-11%)	$106,610	(+8%)	$99,449	(-7%)	$123,437	(+24%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$12,528	(+49%)	$12,138	(-3%)	$14,408	(+19%)	$11,551	(-20%)	$12,879	(+11%)
4/1 - 6/30	$39,099	(+15%)	$36,964	(-5%)	$40,332	(+9%)	$36,743	(-9%)	$38,490	(+5%)
7/1 - 9/30	$70,643	(+13%)	$76,628	(+8%)	$71,852	(-6%)	$74,955	(+4%)	$86,132	(+15%)
10/1 -12/31	$19,303	(+4%)	$19,223	(-0%)	$21,680	(+13%)	$19,902	(-8%)	$23,859	(+20%)
Total:	$141,572	(+15%)	$144,953	(+2%)	$148,272	(+2%)	$143,151	(-3%)	$161,360	(+13%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$14,195	(+10%)	$18,501	(+30%)	$13,075	(-29%)	$14,112	(+8%)	$13,629	(-3%)
4/1 - 6/30	$44,459	(+16%)	$48,653	(+9%)	$36,836	(-24%)	$38,674	(+5%)	$39,484	(+2%)
7/1 - 9/30	$93,812	(+9%)	$86,389	(-8%)	$82,624	(-4%)	$95,215	(+15%)	$88,619	(-7%)
10/1 -12/31	$26,192	(+10%)	$20,336	(-22%)	$18,155	(-11%)	$18,012	(-1%)	$15,968	(-11%)
Total:	$178,657	(+11%)	$173,878	(-3%)	$150,690	(-13%)	$166,012	(+10%)	$157,700	(-5%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$12,565	(-8%)	$15,653	(+25%)	$18,071	(+15%)	$21,577	(+19%)	$23,541	(+9%)
4/1 - 6/30	$41,029	(+4%)	$54,449	(+33%)	$61,670	(+13%)	$68,572	(+11%)	$75,921	(+11%)
7/1 - 9/30	$92,349	(+4%)	$115,368	(+25%)	$124,226	(+8%)	$139,820	(+13%)	$142,767	(+2%)
10/1 -12/31	$23,500	(+47%)	$19,957	(-15%)	$26,826	(+34%)	$36,009	(+34%)	$37,384	(+4%)
Total:	$169,444	(+7%)	$205,427	(+21%)	$230,793	(+12%)	$265,977	(+15%)	$279,613	(+5%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$24,432	(+4%)	$28,123	(+15%)	$22,982	(-18%)	$23,607	(+3%)	$35,107	(+49%)
4/1 - 6/30	$83,190	(+10%)	$77,560	(-7%)	$75,476	(-3%)	$30,840	(-59%)	$130,108	(+322%)
7/1 - 9/30	$150,240	(+5%)	$129,221	(-14%)	$138,180	(+7%)	$124,430	(-10%)	$231,554	(+86%)
10/1 -12/31	$39,767	(+6%)	$35,871	(-10%)	$34,097	(-5%)	$42,960	(+26%)	$79,353	(+85%)
Total:	$297,629	(+6%)	$270,776	(-9%)	$270,735	(-0%)	$221,836	(-18%)	$476,122	(+115%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$53,709	(+53%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$53,709	(+53%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CITY OF MILES CITY

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	1992	1993	1994	1995	1996
1/1 - 3/31	$0 (+0%)	$15,544 (+0%)	$15,330 (-1%)	$16,418 (+7%)	$16,026 (-2%)
4/1 - 6/30	$0 (+0%)	$28,075 (+0%)	$32,076 (+14%)	$30,405 (-5%)	$34,186 (+12%)
7/1 - 9/30	$0 (+0%)	$40,286 (+0%)	$38,419 (-5%)	$41,328 (+8%)	$44,998 (+9%)
10/1 -12/31	$0 (+0%)	$17,065 (+0%)	$20,321 (+19%)	$22,232 (+9%)	$21,951 (-1%)
Total:	$0 (+0%)	$100,970 (+0%)	$106,146 (+5%)	$110,384 (+4%)	$117,162 (+6%)

	1997	1998	1999	2000	2001
1/1 - 3/31	$17,592 (+10%)	$14,581 (-17%)	$18,572 (+27%)	$12,340 (-34%)	$11,548 (-6%)
4/1 - 6/30	$31,411 (-8%)	$33,688 (+7%)	$32,848 (-2%)	$25,851 (-21%)	$29,833 (+15%)
7/1 - 9/30	$42,017 (-7%)	$45,297 (+8%)	$31,374 (-31%)	$37,293 (+19%)	$41,078 (+10%)
10/1 -12/31	$22,664 (+3%)	$23,574 (+4%)	$14,698 (-38%)	$19,345 (+32%)	$21,304 (+10%)
Total:	$113,684 (-3%)	$117,140 (+3%)	$97,491 (-17%)	$94,829 (-3%)	$103,762 (+9%)

	2002	2003	2004	2005	2006
1/1 - 3/31	$16,413 (+42%)	$29,884 (+82%)	$29,886 (+0%)	$29,512 (-1%)	$34,333 (+16%)
4/1 - 6/30	$33,839 (+13%)	$48,043 (+42%)	$48,000 (-0%)	$49,959 (+4%)	$52,489 (+5%)
7/1 - 9/30	$41,574 (+1%)	$65,051 (+56%)	$62,124 (-4%)	$62,256 (+0%)	$73,650 (+18%)
10/1 -12/31	$21,804 (+2%)	$40,839 (+87%)	$34,524 (-15%)	$36,054 (+4%)	$40,712 (+13%)
Total:	$113,631 (+10%)	$183,816 (+62%)	$174,534 (-5%)	$177,782 (+2%)	$201,184 (+13%)

	2007	2008	2009	2010	2011
1/1 - 3/31	$30,595 (-11%)	$31,149 (+2%)	$32,104 (+3%)	$34,806 (+8%)	$42,931 (+23%)
4/1 - 6/30	$59,287 (+13%)	$55,005 (-7%)	$57,598 (+5%)	$60,338 (+5%)	$76,143 (+26%)
7/1 - 9/30	$76,404 (+4%)	$71,634 (-6%)	$67,104 (-6%)	$84,717 (+26%)	$98,571 (+16%)
10/1 -12/31	$44,716 (+10%)	$41,330 (-8%)	$39,063 (-5%)	$56,045 (+43%)	$72,365 (+29%)
Total:	$211,002 (+5%)	$199,118 (-6%)	$195,869 (-2%)	$235,906 (+20%)	$290,010 (+23%)

	2012	2013	2014	2015	2016
1/1 - 3/31	$60,550 (+41%)	$63,983 (+6%)	$58,145 (-9%)	$59,388 (+2%)	$47,109 (-21%)
4/1 - 6/30	$87,518 (+15%)	$89,538 (+2%)	$97,783 (+9%)	$94,667 (-3%)	$89,540 (-5%)
7/1 - 9/30	$113,282 (+15%)	$106,997 (-6%)	$124,561 (+16%)	$106,468 (-15%)	$111,709 (+5%)
10/1 -12/31	$64,689 (-11%)	$63,115 (-2%)	$78,001 (+24%)	$53,454 (-31%)	$55,941 (+5%)
Total:	$326,039 (+12%)	$323,632 (-1%)	$358,489 (+11%)	$313,976 (-12%)	$304,299 (-3%)

	2017	2018	2019	2020	2021
1/1 - 3/31	$52,322 (+11%)	$44,515 (-15%)	$43,512 (-2%)	$41,945 (-4%)	$45,559 (+9%)
4/1 - 6/30	$90,093 (+1%)	$80,458 (-11%)	$84,764 (+5%)	$39,776 (-53%)	$91,265 (+129%)
7/1 - 9/30	$101,926 (-9%)	$100,323 (-2%)	$95,920 (-4%)	$87,516 (-9%)	$141,233 (+61%)
10/1 -12/31	$50,058 (-11%)	$58,227 (+16%)	$63,123 (+8%)	$54,576 (-14%)	$86,857 (+59%)
Total:	$294,399 (-3%)	$283,523 (-4%)	$287,320 (+1%)	$223,813 (-22%)	$364,913 (+63%)

	2022	2023	2024	2025	2026
1/1 - 3/31	$62,098 (+36%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$62,098 (+36%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

CITY OF MISSOULA

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$73,675		$76,341	(+4%)	$83,680	(+10%)	$91,872	(+10%)
4/1 - 6/30			$124,527		$139,901	(+12%)	$149,956	(+7%)	$170,540	(+14%)
7/1 - 9/30	$147,836		$177,601	(+20%)	$197,923	(+11%)	$218,025	(+10%)	$240,677	(+10%)
10/1 -12/31	$84,307		$93,541	(+11%)	$101,796	(+9%)	$104,980	(+3%)	$118,060	(+12%)
Total:	$232,143		$469,344	(+17%)	$515,960	(+10%)	$556,641	(+8%)	$621,149	(+12%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$102,411	(+11%)	$105,135	(+3%)	$115,474	(+10%)	$121,682	(+5%)	$124,753	(+3%)
4/1 - 6/30	$183,253	(+7%)	$188,995	(+3%)	$210,295	(+11%)	$219,132	(+4%)	$242,318	(+11%)
7/1 - 9/30	$261,336	(+9%)	$281,797	(+8%)	$292,701	(+4%)	$311,453	(+6%)	$314,212	(+1%)
10/1 -12/31	$115,592	(-2%)	$133,624	(+16%)	$147,209	(+10%)	$150,098	(+2%)	$146,829	(-2%)
Total:	$662,592	(+7%)	$709,551	(+7%)	$765,679	(+8%)	$802,365	(+5%)	$828,112	(+3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$119,408	(-4%)	$123,379	(+3%)	$133,344	(+8%)	$149,547	(+12%)	$165,022	(+10%)
4/1 - 6/30	$220,383	(-9%)	$246,974	(+12%)	$243,057	(-2%)	$278,946	(+15%)	$287,993	(+3%)
7/1 - 9/30	$319,351	(+2%)	$324,392	(+2%)	$345,891	(+7%)	$394,521	(+14%)	$396,638	(+1%)
10/1 -12/31	$146,562	(-0%)	$162,040	(+11%)	$171,670	(+6%)	$196,250	(+14%)	$204,322	(+4%)
Total:	$805,704	(-3%)	$856,785	(+6%)	$893,962	(+4%)	$1,019,264	(+14%)	$1,053,974	(+3%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$168,733	(+2%)	$174,280	(+3%)	$192,636	(+11%)	$186,744	(-3%)	$200,576	(+7%)
4/1 - 6/30	$311,165	(+8%)	$334,701	(+8%)	$340,973	(+2%)	$353,354	(+4%)	$370,868	(+5%)
7/1 - 9/30	$415,208	(+5%)	$464,988	(+12%)	$461,615	(-1%)	$483,908	(+5%)	$516,942	(+7%)
10/1 -12/31	$223,267	(+9%)	$219,069	(-2%)	$239,415	(+9%)	$244,194	(+2%)	$284,648	(+17%)
Total:	$1,118,373	(+6%)	$1,193,038	(+7%)	$1,234,639	(+3%)	$1,268,200	(+3%)	$1,373,034	(+8%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$235,313	(+17%)	$255,516	(+9%)	$242,028	(-5%)	$226,983	(-6%)	$240,898	(+6%)
4/1 - 6/30	$401,927	(+8%)	$450,237	(+12%)	$405,115	(-10%)	$400,093	(-1%)	$410,937	(+3%)
7/1 - 9/30	$571,469	(+11%)	$573,492	(+0%)	$537,464	(-6%)	$552,608	(+3%)	$600,700	(+9%)
10/1 -12/31	$291,407	(+2%)	$314,087	(+8%)	$289,298	(-8%)	$290,298	(+0%)	$295,955	(+2%)
Total:	$1,500,116	(+9%)	$1,593,331	(+6%)	$1,473,904	(-7%)	$1,469,982	(-0%)	$1,548,490	(+5%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$232,240	(-4%)	$295,486	(+27%)	$296,488	(+0%)	$330,627	(+12%)	$347,546	(+5%)
4/1 - 6/30	$409,031	(-0%)	$535,163	(+31%)	$553,955	(+4%)	$595,717	(+8%)	$673,136	(+13%)
7/1 - 9/30	$640,721	(+7%)	$763,804	(+19%)	$815,896	(+7%)	$881,296	(+8%)	$912,337	(+4%)
10/1 -12/31	$302,710	(+2%)	$361,776	(+20%)	$393,766	(+9%)	$398,184	(+1%)	$431,063	(+8%)
Total:	$1,584,702	(+2%)	$1,956,229	(+23%)	$2,060,105	(+5%)	$2,205,824	(+7%)	$2,364,082	(+7%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$374,189	(+8%)	$376,881	(+1%)	$388,845	(+3%)	$375,652	(-3%)	$386,195	(+3%)
4/1 - 6/30	$723,953	(+8%)	$787,016	(+9%)	$840,257	(+7%)	$290,962	(-65%)	$954,711	(+228%)
7/1 - 9/30	$1,078,985	(+18%)	$1,123,445	(+4%)	$1,112,972	(-1%)	$854,087	(-23%)	$1,510,302	(+77%)
10/1 -12/31	$457,660	(+6%)	$502,786	(+10%)	$502,202	(-0%)	$394,721	(-21%)	$671,214	(+70%)
Total:	$2,634,788	(+11%)	$2,790,128	(+6%)	$2,844,276	(+2%)	$1,915,422	(-33%)	$3,522,422	(+84%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$616,113	(+60%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$616,113	(+60%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CITY OF RED LODGE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30		$0	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$0	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

	1992	1993	1994	1995	1996
1/1 - 3/31	$0 (+0%)	$0 (+0%)	$15,558 (+0%)	$19,469 (+25%)	$20,400 (+5%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$13,617 (+0%)	$14,805 (+9%)	$18,350 (+24%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$35,161 (+0%)	$37,909 (+8%)	$39,436 (+4%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$10,549 (+0%)	$12,046 (+14%)	$13,053 (+8%)
Total:	$0 (+0%)	$0 (+0%)	$74,885 (+0%)	$84,229 (+12%)	$91,239 (+8%)

	1997	1998	1999	2000	2001
1/1 - 3/31	$27,098 (+33%)	$27,883 (+3%)	$28,252 (+1%)	$26,213 (-7%)	$23,276 (-11%)
4/1 - 6/30	$20,712 (+13%)	$21,885 (+6%)	$21,891 (+0%)	$22,216 (+1%)	$23,096 (+4%)
7/1 - 9/30	$49,522 (+26%)	$52,838 (+7%)	$57,002 (+8%)	$58,690 (+3%)	$59,290 (+1%)
10/1 -12/31	$15,773 (+21%)	$17,255 (+9%)	$14,720 (-15%)	$15,745 (+7%)	$15,664 (-1%)
Total:	$113,105 (+24%)	$119,861 (+6%)	$121,865 (+2%)	$122,864 (+1%)	$121,327 (-1%)

	2002	2003	2004	2005	2006
1/1 - 3/31	$23,508 (+1%)	$25,613 (+9%)	$24,745 (-3%)	$20,030 (-19%)	$23,680 (+18%)
4/1 - 6/30	$26,576 (+15%)	$24,840 (-7%)	$25,089 (+1%)	$21,561 (-14%)	$28,443 (+32%)
7/1 - 9/30	$52,078 (-12%)	$57,884 (+11%)	$50,022 (-14%)	$47,861 (-4%)	$76,350 (+60%)
10/1 -12/31	$12,608 (-20%)	$11,303 (-10%)	$13,449 (+19%)	$17,988 (+34%)	$17,923 (-0%)
Total:	$114,770 (-5%)	$119,640 (+4%)	$113,304 (-5%)	$107,440 (-5%)	$146,396 (+36%)

	2007	2008	2009	2010	2011
1/1 - 3/31	$24,956 (+5%)	$25,919 (+4%)	$30,295 (+17%)	$33,192 (+10%)	$29,427 (-11%)
4/1 - 6/30	$33,894 (+19%)	$28,415 (-16%)	$31,931 (+12%)	$29,511 (-8%)	$24,813 (-16%)
7/1 - 9/30	$82,289 (+8%)	$81,310 (-1%)	$86,710 (+7%)	$91,629 (+6%)	$87,465 (-5%)
10/1 -12/31	$21,081 (+18%)	$25,366 (+20%)	$20,776 (-18%)	$21,874 (+5%)	$24,085 (+10%)
Total:	$162,220 (+11%)	$161,011 (-1%)	$169,712 (+5%)	$176,206 (+4%)	$165,791 (-6%)

	2012	2013	2014	2015	2016
1/1 - 3/31	$36,018 (+22%)	$33,221 (-8%)	$34,979 (+5%)	$35,898 (+3%)	$28,590 (-20%)
4/1 - 6/30	$31,992 (+29%)	$32,310 (+1%)	$33,077 (+2%)	$34,911 (+6%)	$36,837 (+6%)
7/1 - 9/30	$91,953 (+5%)	$92,937 (+1%)	$85,674 (-8%)	$96,433 (+13%)	$96,963 (+1%)
10/1 -12/31	$23,408 (-3%)	$22,423 (-4%)	$24,916 (+11%)	$25,735 (+3%)	$24,895 (-3%)
Total:	$183,370 (+11%)	$180,891 (-1%)	$178,646 (-1%)	$192,976 (+8%)	$187,285 (-3%)

	2017	2018	2019	2020	2021
1/1 - 3/31	$31,034 (+9%)	$36,222 (+17%)	$49,166 (+36%)	$44,088 (-10%)	$80,581 (+83%)
4/1 - 6/30	$36,787 (-0%)	$45,079 (+23%)	$48,599 (+8%)	$35,495 (-27%)	$103,691 (+192%)
7/1 - 9/30	$92,622 (-4%)	$109,625 (+18%)	$108,049 (-1%)	$138,121 (+28%)	$183,047 (+33%)
10/1 -12/31	$26,471 (+6%)	$35,345 (+34%)	$37,442 (+6%)	$50,100 (+34%)	$71,244 (+42%)
Total:	$186,913 (-0%)	$226,272 (+21%)	$243,256 (+8%)	$267,804 (+10%)	$438,563 (+64%)

	2022	2023	2024	2025	2026
1/1 - 3/31	$97,963 (+22%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
4/1 - 6/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
7/1 - 9/30	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
10/1 -12/31	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)
Total:	$97,963 (+22%)	$0 (+0%)	$0 (+0%)	$0 (+0%)	$0 (+0%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$35,787		$37,983	(+6%)	$46,644	(+23%)	$53,042	(+14%)
4/1 - 6/30			$39,802		$40,048	(+1%)	$55,050	(+37%)	$61,166	(+11%)
7/1 - 9/30	$105,298		$100,287	(-5%)	$116,780	(+16%)	$147,255	(+26%)	$168,938	(+15%)
10/1 -12/31	$19,487		$20,840	(+7%)	$22,219	(+7%)	$23,096	(+4%)	$26,918	(+17%)
Total:	$124,785		$196,716	(-3%)	$217,028	(+10%)	$272,045	(+25%)	$310,064	(+14%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$67,890	(+28%)	$81,209	(+20%)	$76,579	(-6%)	$81,156	(+6%)	$76,225	(-6%)
4/1 - 6/30	$76,284	(+25%)	$70,852	(-7%)	$66,527	(-6%)	$86,078	(+29%)	$83,428	(-3%)
7/1 - 9/30	$191,878	(+14%)	$191,433	(-0%)	$210,095	(+10%)	$215,247	(+2%)	$237,729	(+10%)
10/1 -12/31	$34,582	(+28%)	$33,521	(-3%)	$35,256	(+5%)	$31,946	(-9%)	$27,680	(-13%)
Total:	$370,634	(+20%)	$377,016	(+2%)	$388,457	(+3%)	$414,427	(+7%)	$425,062	(+3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$73,508	(-4%)	$77,043	(+5%)	$84,805	(+10%)	$104,340	(+23%)	$101,681	(-3%)
4/1 - 6/30	$79,664	(-5%)	$98,250	(+23%)	$104,888	(+7%)	$122,645	(+17%)	$110,826	(-10%)
7/1 - 9/30	$255,851	(+8%)	$268,476	(+5%)	$316,387	(+18%)	$304,814	(-4%)	$287,556	(-6%)
10/1 -12/31	$30,162	(+9%)	$37,684	(+25%)	$42,794	(+14%)	$44,304	(+4%)	$40,504	(-9%)
Total:	$439,185	(+3%)	$481,453	(+10%)	$548,873	(+14%)	$576,103	(+5%)	$540,567	(-6%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$104,932	(+3%)	$90,333	(-14%)	$69,941	(-23%)	$79,207	(+13%)	$79,887	(+1%)
4/1 - 6/30	$121,283	(+9%)	$124,873	(+3%)	$156,491	(+25%)	$177,034	(+13%)	$182,022	(+3%)
7/1 - 9/30	$314,212	(+9%)	$361,227	(+15%)	$352,441	(-2%)	$408,798	(+16%)	$411,078	(+1%)
10/1 -12/31	$45,313	(+12%)	$53,886	(+19%)	$47,685	(-12%)	$56,848	(+19%)	$63,867	(+12%)
Total:	$585,739	(+8%)	$630,318	(+8%)	$626,558	(-1%)	$721,887	(+15%)	$736,853	(+2%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$71,436	(-11%)	$79,038	(+11%)	$63,575	(-20%)	$73,468	(+16%)	$76,717	(+4%)
4/1 - 6/30	$197,133	(+8%)	$293,683	(+49%)	$292,289	(-0%)	$363,252	(+24%)	$356,383	(-2%)
7/1 - 9/30	$477,408	(+16%)	$668,121	(+40%)	$738,076	(+10%)	$865,032	(+17%)	$908,962	(+5%)
10/1 -12/31	$67,814	(+6%)	$73,385	(+8%)	$77,993	(+6%)	$105,048	(+35%)	$97,066	(-8%)
Total:	$813,791	(+10%)	$1,114,227	(+37%)	$1,171,933	(+5%)	$1,406,800	(+20%)	$1,439,127	(+2%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$82,788	(+8%)	$85,095	(+3%)	$95,579	(+12%)	$96,552	(+1%)	$110,837	(+15%)
4/1 - 6/30	$387,574	(+9%)	$472,904	(+22%)	$538,505	(+14%)	$621,597	(+15%)	$711,080	(+14%)
7/1 - 9/30	$902,180	(-1%)	$1,036,794	(+15%)	$1,144,184	(+10%)	$1,214,425	(+6%)	$1,323,475	(+9%)
10/1 -12/31	$109,997	(+13%)	$84,039	(-24%)	$133,622	(+59%)	$177,274	(+33%)	$192,443	(+9%)
Total:	$1,482,540	(+3%)	$1,678,832	(+13%)	$1,911,889	(+14%)	$2,109,848	(+10%)	$2,337,835	(+11%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$126,575	(+14%)	$136,292	(+8%)	$160,705	(+18%)	$155,110	(-3%)	$207,021	(+33%)
4/1 - 6/30	$717,733	(+1%)	$792,529	(+10%)	$861,173	(+9%)	$197,210	(-77%)	$1,068,517	(+442%)
7/1 - 9/30	$1,405,617	(+6%)	$1,413,715	(+1%)	$1,420,432	(+0%)	$1,202,039	(-15%)	$1,721,576	(+43%)
10/1 -12/31	$197,145	(+2%)	$196,007	(-1%)	$172,242	(-12%)	$255,652	(+48%)	$270,493	(+6%)
Total:	$2,447,071	(+5%)	$2,538,544	(+4%)	$2,614,552	(+3%)	$1,810,011	(-31%)	$3,267,607	(+81%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$245,181	(+18%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$245,181	(+18%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)

CITY OF WHITEFISH

Gross Lodging Tax Revenue

Date of this Run: 6/6/2022

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$28,234		$37,251	(+32%)	$44,337	(+19%)	$53,212	(+20%)
4/1 - 6/30			$27,726		$30,113	(+9%)	$40,368	(+34%)	$47,111	(+17%)
7/1 - 9/30	$44,564		$53,676	(+20%)	$64,554	(+20%)	$74,869	(+16%)	$102,678	(+37%)
10/1 -12/31	$16,336		$19,642	(+20%)	$24,360	(+24%)	$24,215	(-1%)	$32,305	(+33%)
Total:	$60,900		$129,278	(+20%)	$156,278	(+21%)	$183,789	(+18%)	$235,306	(+28%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$56,483	(+6%)	$61,585	(+9%)	$47,918	(-22%)	$47,942	(+0%)	$39,672	(-17%)
4/1 - 6/30	$57,183	(+21%)	$70,053	(+23%)	$57,129	(-18%)	$53,387	(-7%)	$56,711	(+6%)
7/1 - 9/30	$131,589	(+28%)	$145,085	(+10%)	$143,318	(-1%)	$163,598	(+14%)	$164,475	(+1%)
10/1 -12/31	$40,842	(+26%)	$39,889	(-2%)	$36,032	(-10%)	$35,764	(-1%)	$32,025	(-10%)
Total:	$286,097	(+22%)	$316,611	(+11%)	$284,397	(-10%)	$300,691	(+6%)	$292,883	(-3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$41,635	(+5%)	$40,091	(-4%)	$42,297	(+6%)	$53,239	(+26%)	$53,977	(+1%)
4/1 - 6/30	$56,732	(+0%)	$57,802	(+2%)	$63,271	(+9%)	$69,131	(+9%)	$66,569	(-4%)
7/1 - 9/30	$171,642	(+4%)	$173,405	(+1%)	$181,993	(+5%)	$190,565	(+5%)	$190,882	(+0%)
10/1 -12/31	$35,092	(+10%)	$32,300	(-8%)	$40,569	(+26%)	$41,125	(+1%)	$40,962	(-0%)
Total:	$305,101	(+4%)	$303,598	(-0%)	$328,130	(+8%)	$354,060	(+8%)	$352,390	(-0%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$47,874	(-11%)	$51,819	(+8%)	$53,491	(+3%)	$55,015	(+3%)	$62,114	(+13%)
4/1 - 6/30	$70,145	(+5%)	$78,523	(+12%)	$83,493	(+6%)	$94,634	(+13%)	$103,620	(+9%)
7/1 - 9/30	$203,793	(+7%)	$198,494	(-3%)	$228,632	(+15%)	$242,482	(+6%)	$288,194	(+19%)
10/1 -12/31	$40,831	(-0%)	$49,397	(+21%)	$54,488	(+10%)	$59,604	(+9%)	$70,722	(+19%)
Total:	$362,642	(+3%)	$378,232	(+4%)	$420,104	(+11%)	$451,734	(+8%)	$524,650	(+16%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$64,989	(+5%)	$78,757	(+21%)	$63,046	(-20%)	$65,629	(+4%)	$75,479	(+15%)
4/1 - 6/30	$115,245	(+11%)	$112,082	(-3%)	$98,104	(-12%)	$107,765	(+10%)	$104,822	(-3%)
7/1 - 9/30	$316,016	(+10%)	$330,749	(+5%)	$283,003	(-14%)	$324,254	(+15%)	$360,552	(+11%)
10/1 -12/31	$78,487	(+11%)	$61,490	(-22%)	$55,645	(-10%)	$65,377	(+17%)	$70,920	(+8%)
Total:	$574,737	(+10%)	$583,078	(+1%)	$499,798	(-14%)	$563,024	(+13%)	$611,772	(+9%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$80,440	(+7%)	$104,050	(+29%)	$115,683	(+11%)	$117,988	(+2%)	$111,980	(-5%)
4/1 - 6/30	$119,703	(+14%)	$142,018	(+19%)	$141,492	(-0%)	$158,362	(+12%)	$177,045	(+12%)
7/1 - 9/30	$383,987	(+6%)	$431,187	(+12%)	$447,030	(+4%)	$438,690	(-2%)	$551,892	(+26%)
10/1 -12/31	$81,416	(+15%)	$93,746	(+15%)	$104,524	(+11%)	$94,311	(-10%)	$120,443	(+28%)
Total:	$665,546	(+9%)	$771,001	(+16%)	$808,729	(+5%)	$809,351	(+0%)	$961,360	(+19%)

	2017		2018		2019		2020		2021	
1/1 - 3/31	$137,974	(+23%)	$165,210	(+20%)	$197,956	(+20%)	$180,627	(-9%)	$280,414	(+55%)
4/1 - 6/30	$209,886	(+19%)	$249,614	(+19%)	$280,324	(+12%)	$101,594	(-64%)	$477,292	(+370%)
7/1 - 9/30	$640,615	(+16%)	$694,820	(+8%)	$762,755	(+10%)	$720,819	(-5%)	$1,034,956	(+44%)
10/1 -12/31	$129,932	(+8%)	$151,098	(+16%)	$150,744	(-0%)	$199,257	(+32%)	$312,189	(+57%)
Total:	$1,118,406	(+16%)	$1,260,742	(+13%)	$1,391,779	(+10%)	$1,202,297	(-14%)	$2,104,851	(+75%)

	2022		2023		2024		2025		2026	
1/1 - 3/31	$400,253	(+43%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
4/1 - 6/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
7/1 - 9/30	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
10/1 -12/31	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)
Total:	$400,253	(+43%)	$0	(+0%)	$0	(+0%)	$0	(+0%)	$0	(+0%)